

**PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES
2	1100				REGULAR PROGRAM										
3	1	1	1100	51100	REG PROG TEACHERS SALARIES	831,397.00	803,961.00	836,445.00	719,408.00	794,624.00	794,624.00	-	773,688.00	(20,936)	
4	1	2	1100	51100	REG PROG TEACHERS SALARIES	386,547.00	423,377.00	321,467.00	340,793.00	462,156.00	462,156.00	-	355,603.00	(106,553)	
5	1	3	1100	51100	REG PROG TEACHERS SALARIES	610,085.00	601,010.00	586,407.00	559,394.00	572,647.00	572,647.00	-	524,517.00	(48,130)	
6	1	3	1100	51100	SENIOR TEACHER SALARY					20,000.00	-	(20,000)	-	(20,000)	moved to guidance
7	1	1	1100	51110	REG PROG TEAM LEADERS	11,600.00	9,800.00	12,200.00	9,800.00	-	-	-	-	-	
8	1	2	1100	51110	REG PROG TEAM LEADERS					-	-	-	-	-	
9	1	3	1100	51110	REG PROG TEAM LEADERS					-	-	-	-	-	
10	1	1	1100	51111	REG PROG SICK DAY BUYBACK	8,507.00	5,426.00	-	-	1,250.00	4,114.00	2,864	4,114.00	2,864	1 teacher
11	1	2	1100	51111	REG PROG SICK DAY BUYBACK	4,804.00	7,631.00	2,143.00	1,250.00	2,200.00	3,696.00	1,496	3,696.00	1,496	2 teachers split with HS
12	1	3	1100	51111	REG PROG SICK DAY BUYBACK	7,858.00	39,492.00	8,686.00	7,200.00	8,700.00	20,196.00	11,496	20,196.00	11,496	3 HS and 2 split with MS
13	1	1	1100	51120	REG PROG SUP STAFF W/RETIRE	17,739.00	18,913.00	105,692.00	87,825.00	55,551.00	55,551.00	-	-	(55,551)	
14	1	2	1100	51120	REG PROG SUP STAFF W/RETIRE SALARY	8,801.00	24,406.00	16,432.00	46,556.00	33,468.00	33,468.00	-	31,850.00	(1,618)	
15	1	3	1100	51120	REG PROG SUP STAFF W/RETIRE	10,303.00	3,385.00	21,459.00	-	33,468.00	33,468.00	-	-	(33,468)	
16	1	1	1100	51130	REG PROG SUP STAFF W/O RETIRE	5,136.00	5,264.40	-	-	-	-	-	-	-	
17	1	2	1100	51130	REG PROG SUP STAFF W/O RETIRE	-	-	-	-	-	-	-	-	-	
18	1	3	1100	51130	REG PROG SUP STAFF W/O RETIRE SALARY	8,801.00	4,130.00	-	-	29,387.00	29,387.00	-	29,644.00	257	
19	1	1	1100	51150	REG PROG HEALTH INS BUYBACK	5,136.00	1,500.00	2,000.00	8,000.00	2,000.00	2,000.00	-	-	(2,000)	MOVED TO 2900
20	1	2	1100	51150	REG PROG HEALTH INS BUYBACK	1,860.00	2,500.00	1,430.00	2,400.00	2,430.00	2,430.00	-	-	(2,430)	MOVED TO 2900
21	1	3	1100	51150	REG PROG HEALTH INS BUYBACK	2,140.00	8,400.00	570.00	2,600.00	1,570.00	1,570.00	-	-	(1,570)	MOVED TO 2900
22	1	1	1100	51160	REG PROG TEAM LEADERS ELEM	-	-	9,800.00	9,600.00	9,600.00	9,600.00	-	-	(9,600)	MOVED TO CO-CURRICULAR
23	1	2	1100	51160	REG PROG TEAM LEADERS MS	5,040.00	15,000.00	9,800.00	5,760.00	4,400.00	4,400.00	-	-	(4,400)	MOVED TO CO-CURRICULAR
24	1	3	1100	51160	REG PROG TEAM LEADERS HS	7,560.00	22,840.00	12,200.00	8,640.00	9,800.00	9,800.00	-	-	(9,800)	MOVED TO CO-CURRICULAR
25	1	1	1100	51200	REG PROG SUBSTITUTES	38,073.00	20,188.00	15,325.00	25,000.00	25,000.00	25,000.00	-	25,000.00	-	400 total days (all 3 schools) at 125/day
26	1	2	1100	51200	REG PROG SUBSTITUTES	13,366.00	24,826.00	13,302.00	8,000.00	8,000.00	8,000.00	-	10,750.00	2,750	
27	1	3	1100	51200	REG PROG SUBSTITUTES	17,716.00	-	8,848.00	12,000.00	12,000.00	12,000.00	-	14,250.00	2,250	
28	1	1	1100	51210	LONG TERM SUBSTITUTES	15,000.00	-	-	12,500.00	12,500.00	12,500.00	-	15,000.00	2,500	2 long term (60 days) sub at 125/day
29	1	2	1100	51210	LONG TERM SUBSTITUTES	-	-	5,760.00	-	-	-	-	15,000.00	15,000	2 long term (60 days) sub at 125/day
30	1	3	1100	51210	LONG TERM SUBSTITUTES	10,000.00	205,076.00	-	10,000.00	10,000.00	10,000.00	-	15,000.00	5,000	2 long term (60 days) sub at 125/day
31	1	1	1100	52110	REG PROG HEALTH INSURANCE	250,418.00	95,193.00	289,756.00	238,682.00	348,819.00	348,819.00	-	-	(348,819)	MOVED TO 2900
32	1	2	1100	52110	REG PROG HEALTH INSURANCE	115,756.00	164,144.00	97,588.00	125,381.00	209,421.00	209,421.00	-	-	(209,421)	MOVED TO 2900
33	1	3	1100	52110	REG PROG HEALTH INSURANCE	174,482.00	7,235.00	169,949.00	134,392.00	160,927.00	160,927.00	-	-	(160,927)	MOVED TO 2900
34	1	1	1100	52120	REG PROG DENTAL INSURANCE	5,610.00	2,932.00	5,404.00	12,674.00	16,197.00	16,197.00	-	-	(16,197)	MOVED TO 2900
35	1	2	1100	52120	REG PROG DENTAL INSURANCE	2,733.00	4,876.00	1,748.00	7,695.00	8,871.00	8,871.00	-	-	(8,871)	MOVED TO 2900
36	1	3	1100	52120	REG PROG DENTAL INSURANCE	5,182.00	2,042.00	4,208.00	5,979.00	6,816.00	6,816.00	-	-	(6,816)	MOVED TO 2900
37	1	1	1100	52130	REG PROG LIFE INSURANCE	2,116.00	723.00	2,135.00	2,158.22	1,665.00	1,665.00	-	-	(1,665)	MOVED TO 2900
38	1	2	1100	52130	REG PROG LIFE INSURANCE	862.00	1,180.00	727.00	1,022.38	1,127.00	1,127.00	-	-	(1,127)	MOVED TO 2900
39	1	3	1100	52130	REG PROG LIFE INSURANCE	1,456.00	63,575.00	1,130.00	1,678.18	1,205.00	1,205.00	-	-	(1,205)	MOVED TO 2900
40	1	1	1100	52200	REG PROG SOCIAL SEC	65,462.00	33,656.00	69,395.00	54,236.00	4,250.00	4,250.00	-	-	(4,250)	
41	1	2	1100	52200	REG PROG SOCIAL SEC	29,287.00	49,346.00	25,639.00	26,070.66	-	-	-	-	-	all paras in SPED
42	1	3	1100	52200	REG PROG SOCIAL SEC	29,287.00	49,346.00	25,639.00	42,743.00	60,789.00	60,789.00	-	-	(60,789)	MOVED TO 2900
43	1	1	1100	52200	REG PROG SOC SEC SUP STAFF W/O RET	-	-	-	-	2,561.00	2,561.00	-	-	(2,561)	MOVED TO 2900
44	1	2	1100	52200	REG PROG SOC SEC SUP STAFF W/O RET	-	-	-	-	-	-	-	-	-	all paras in SPED
45	1	3	1100	52200	REG PROG SOC SEC SUP STAFF W/O RET	-	-	-	-	35,355.00	35,355.00	-	-	(35,355)	MOVED TO 2900
46	1	1	1100	52200	REG PROG SOC SEC SUP STAFF W RETIREMENT	673.63	315.95	-	6,722.13	2,249.00	2,249.00	-	-	(2,249)	MOVED TO 2900
47	1	2	1100	52200	REG PROG SOC SEC SUP STAFF W RETIREMENT	392.90	-	153.00	3,561.53	2,561.00	2,561.00	-	-	(2,561)	
48	1	3	1100	52200	REG PROG SOC SEC SUP STAFF W RETIREMENT	-	-	-	-	-	-	-	-	-	all paras in SPED
49	1	3	1100	52200	OTHER PERSONNEL SOC SEC W/O RET	-	-	153.00	-	43,808.00	43,808.00	-	-	(43,808)	MOVED TO 2900
50	1	3	1100	52200	SENIOR TEACHER SOCIAL SECURITY	-	-	-	-	1,530.00	-	(1,530)	-	(1,530)	moved to guidance
51	1	1	1100	52300	REG PROG NH RETIREMENT	180,770.00	49,343.00	180,452.00	141,291.73	152,807.00	152,807.00	-	-	(152,807)	MOVED TO 2900
52	1	2	1100	52300	REG PROG NH RETIREMENT	82,076.00	136,682.00	66,008.00	66,931.75	88,873.00	88,873.00	-	-	(88,873)	MOVED TO 2900
53	1	3	1100	52300	REG PROG NH RETIREMENT	133,731.00	-	118,145.00	109,864.98	110,120.00	110,120.00	-	-	(110,120)	MOVED TO 2900
54	1	1	1100	52300	REG PROG NH RETIREMENT SUPPORT STAFF	1,190.78	3,302.13	2,223.25	11,882.72	7,083.00	7,083.00	-	-	(7,083)	
55	1	2	1100	52300	REG PROG NH RETIREMENT SUPPORT STAFF	1,394.00	-	2,903.40	6,299.03	4,374.00	4,374.00	-	-	(4,374)	MOVED TO 2900
56	1	3	1100	52300	REG PROG NH RETIREMENT SUPPORT STAFF	-	178,289.00	-	-	4,374.00	4,374.00	-	-	(4,374)	
57	1	3	1100	52300	SENIOR TEACHER NHRS	-	-	-	-	3,928.00	-	(3,928)	-	(3,928)	moved to guidance
58	1	1	1100	52600	REG PROG WORKERS COMP	-	-	-	1,496.37	3,560.00	3,560.00	-	-	(3,560)	MOVED TO 2900
59	1	1	1100	52600	REG PROG WORKERS COMP SUP STAFF	-	-	220.37	182.68	249.00	249.00	-	-	(249)	
60	1	2	1100	52600	REG PROG WORKERS COMP	-	-	-	708.85	2,071.00	2,071.00	-	-	(2,071)	MOVED TO 2900
61	1	2	1100	52600	REG PROG WORKERS COMP SUP STAFF	-	-	-	-	154.00	154.00	-	-	(154)	MOVED TO 2900
62	1	3	1100	52600	OTHER PERSONNEL WORKERS COMP	-	-	-	-	132.00	132.00	-	-	(132)	MOVED TO 2900
63	1	3	1100	52600	REG PROG WORKERS COMP	-	-	-	1,163.54	2,566.00	2,566.00	-	-	(2,566)	MOVED TO 2900
64	1	3	1100	52600	REG PROG WORKERS COMP SUP STAFF	-	-	-	-	154.00	154.00	-	-	(154)	
65	1	1	1100	54300	REG PROG REPAIRS/MAINT	200.00	673.00	4,326.00	4,000.00	500.00	500.00	-	1,555.00	1,055	
66	1	2	1100	54300	REG PROG REPAIRS/MAINT	258.00	672.00	1,052.00	1,000.00	500.00	500.00	-	1,000.00	500	
67	1	3	1100	54300	REG PROG REPAIRS/MAINT	437.00	-	1,573.00	1,000.00	500.00	500.00	-	1,000.00	500	
68	1	4	1100	55600	TUITION- OPEN ENROLLMENT	13,984.00	29,462.00	15,783.00	1,000.00	1,000.00	1,000.00	-	320,000.00	319,000	15 students at 16k/student
69	1	1	1100	56110	REG PROG GEN SUPPLIES	17,547.00	14,721.00	28,476.00	33,600.00	26,000.00	26,000.00	-	47,947.00	21,947	
70	1	2	1100	56110	REG PROG GEN SUPPLIES	11,000.00	25,069.00	14,470.00	19,400.00	13,000.00	13,000.00	-	10,000.00	(3,000)	
71	1	3	1100	56110	REG PROG GEN SUPPLIES	19,000.00	2,223.00	25,502.00	26,200.00	21,000.00	21,000.00	-	21,200.00	200	
72	1	1	1100	56410	REG PROG BOOKS	4,111.00	-	2,953.00	4,000.00	1,300.00	1,300.00	-	1,674.00	374	
73	1	2	1100	56410	REG PROG BOOKS	-	3,987.00	848.00	2,000.00	1,000.00	1,000.00	-	3,000.00	2,000	

PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
1	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES
74	1	3	1100	56410	REG PROG BOOKS	74.00	-	1,923.00	10,000.00	1,500.00	1,500.00	-	7,700.00	6,200	
75	1	1	1100	56500	REG PROGRAM SOFTWARE	-	-	-	7,200.00	7,200.00	7,200.00	-	7,539.00	339	
76	1	2	1100	56500	REG PROGRAM SOFTWARE	-	-	-	3,338.00	-	-	-	250.00	250	
77	1	3	1100	56500	REG PROGRAM SOFTWARE	-	-	-	4,005.00	-	-	-	1,030.00	1,030	
78	1	1	1100	57330	REG PROG REP. FURNITURE	9,565.00	10,983.00	8,232.00	5,000.00	1.00	1.00	-	958.00	957	
79	1	2	1100	57330	REG PROG REP. FURNITURE	-	145.00	-	3,000.00	1.00	1.00	-	1.00	-	
80	1	3	1100	57330	REG PROG REP. FURNITURE	-	191.00	-	4,000.00	1.00	1.00	-	3,000.00	2,999	
81	1	1	1100	58100	REG PROG DUES/FEES	5,293.00	4,640.00	4,773.00	1,250.00	-	-	-	440.00	440	
82	1	2	1100	58100	REG PROG DUES/FEES	1,979.00	1,510.00	1,657.00	1,900.00	-	-	-	350.00	350	
83	1	3	1100	58100	REG PROG DUES/FEES	3,456.00	2,108.00	3,624.00	3,500.00	3,500.00	3,500.00	-	1,000.00	(2,500)	
84					1100 REGULAR PROGRAM	3,197,252.30	3,177,368.66	3,120,389.83	3,014,935.76	3,476,350.00	3,466,748.00	(9,602)	2,267,952.00	(1,208,398)	
85	1200	SPEC ED													
86	1	1	1200	51100	SPEC ED TEACHER SALARIES	441,153.00	449,411.00	292,396.00	385,415.00	359,387.00	359,387.00	-	158,362.00	(201,025)	
87	1	2	1200	51100	SPEC ED TEACHER SALARIES	64,045.00	67,045.00	120,225.00	131,513.00	85,542.00	85,542.00	-	85,542.00	-	
88	1	3	1200	51100	SPEC ED TEACHER SALARIES	155,312.00	185,767.00	240,236.00	181,128.00	92,384.00	92,384.00	-	81,131.00	(11,253)	
89	1	0	1200	51110	SPEC ADMINISTRATION	-	-	-	255,852.00	295,858.00	295,858.00	-	-	(295,858)	MOVED TO 2332 & 2140
90	1	1	1200	51111	SPEC ED SICK DAY BUYBACK	1,332.00	4,645.00	-	1,000.00	-	-	-	-	-	
91	1	1	1200	51120	SPEC ED SUP STAFF W/RETIRE	269,342.00	297,052.00	418,369.00	436,808.00	396,564.00	396,564.00	-	-	(396,564)	Moved all paras to no retirement
92	1	2	1200	51120	SPEC ED SUP STAFF W/RETIRE	70,967.00	131,531.00	147,659.00	223,009.00	165,112.00	165,112.00	-	-	(165,112)	Moved all paras to no retirement
93	1	3	1200	51120	SPEC ED SUP STAFF W/RETIRE	126,187.00	185,495.00	166,838.00	172,866.00	121,056.00	121,056.00	-	-	(121,056)	Moved all paras to no retirement
94	1	1	1200	51130	SPEC ED SUPT STAFF W/O RET	54,209.00	44,212.00	-	-	162,453.00	162,453.00	-	443,435.00	280,982	
95	1	2	1200	51130	SPEC ED SUPT STAFF W/O RET	604.00	4,218.00	-	-	102,291.00	102,291.00	-	148,568.00	46,277	
96	1	3	1200	51130	SPEC ED SUPT STAFF W/O RET	383.00	4,146.00	-	-	44,292.00	44,292.00	-	207,762.00	163,470	
97	1	2	1200	51150	SPEC ED HEALTH INS BUYBACK	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	-	-	(2,000)	MOVED TO 2900
98	1	3	1200	51150	SPEC ED HEALTH INS BUYBACK	4,000.00	4,000.00	1,000.00	1,000.00	-	-	-	-	-	
99	1	1	1200	51170	SPEC ED EXT YR PROG SALARIES	16,667.00	19,000.00	26,744.00	21,657.00	24,000.00	24,000.00	-	24,000.00	-	\$35/hr for teachers, \$20/hr for paras
100	1	2	1200	51170	SPEC ED EXT YR PROG SALARIES	3,137.00	9,000.00	9,057.00	11,358.00	11,000.00	11,000.00	-	11,000.00	-	\$35/hr for teachers, \$20/hr for paras
101	1	3	1200	51170	SPEC ED EXT YR PROG SALARIES	8,001.00	7,000.00	14,143.00	10,426.00	14,000.00	14,000.00	-	14,000.00	-	\$35/hr for teachers, \$20/hr for paras
102	1	1	1200	51200	SPEC ED SUBSTITUTES	-	-	-	-	-	-	-	12,500.00	12,500	200 total days (all 3 schools) at 125/day
103	1	2	1200	51200	SPEC ED SUBSTITUTES	-	-	-	-	-	-	-	5,375.00	5,375	
104	1	3	1200	51200	SPEC ED SUBSTITUTES	-	-	-	-	-	-	-	7,125.00	7,125	
105	1	1	1200	51210	LONG TERM SUBSTITUTES	-	-	-	-	-	-	-	7,500.00	7,500	1 long term (60 days) sub at 125/day
106	1	2	1200	51210	LONG TERM SUBSTITUTES	-	-	-	-	-	-	-	7,500.00	7,500	1 long term (60 days) sub at 125/day
107	1	3	1200	51210	LONG TERM SUBSTITUTES	-	-	-	-	-	-	-	7,500.00	7,500	1 long term (60 days) sub at 125/day
108	1	0	1200	52110	SPEC ADMIN HEALTH INSURANCE	-	-	-	60,342.00	99,656.00	99,656.00	-	-	(99,656)	MOVED TO 2900
109	1	1	1200	52110	SPEC ED HEALTH INSURANCE	101,126.00	107,467.00	114,812.00	102,802.00	172,394.00	172,394.00	-	-	(172,394)	MOVED TO 2900
110	1	2	1200	52110	SPEC ED HEALTH INSURANCE	17,340.00	18,649.87	45,123.00	54,005.00	13,469.00	13,469.00	-	-	(13,469)	MOVED TO 2900
111	1	3	1200	52110	SPEC ED HEALTH INSURANCE	13,688.00	14,609.07	55,996.00	68,409.00	49,833.00	49,833.00	-	-	(49,833)	MOVED TO 2900
112	1	0	1200	52120	SPEC ADMIN DENTAL INSURANCE	-	-	-	3,006.00	3,810.00	3,810.00	-	-	(3,810)	MOVED TO 2900
113	1	1	1200	52120	SPEC ED DENTAL INSURANCE	3,195.00	621.73	1,972.00	6,085.00	8,235.00	8,235.00	-	-	(8,235)	MOVED TO 2900
114	1	2	1200	52120	SPEC ED DENTAL INSURANCE	552.00	194.29	875.00	2,793.00	521.00	521.00	-	-	(521)	MOVED TO 2900
115	1	3	1200	52120	SPEC ED DENTAL INSURANCE	1,026.00	310.87	1,294.00	3,292.00	2,319.00	2,319.00	-	-	(2,319)	MOVED TO 2900
116	1	0	1200	52130	SPEC ADMIN LIFE INSURANCE	-	-	-	-	333.00	333.00	-	-	(333)	MOVED TO 2900
117	1	1	1200	52130	SPEC ED LIFE INSURANCE	699.00	773.00	602.00	1,156.25	666.00	666.00	-	-	(666)	MOVED TO 2900
118	1	2	1200	52130	SPEC ED LIFE INSURANCE	297.00	221.00	159.00	394.54	222.00	222.00	-	-	(222)	MOVED TO 2900
119	1	3	1200	52130	SPEC ED LIFE INSURANCE	347.00	442.00	278.00	543.39	222.00	222.00	-	-	(222)	MOVED TO 2900
120	1	0	1200	52200	SPEC ADMIN SOC SEC	-	-	-	13,441.00	22,634.00	22,634.00	-	-	(22,634)	MOVED TO 2900
121	1	1	1200	52200	SPEC ED SOCIAL SEC	58,221.00	34,379.94	22,368.29	29,484.25	27,494.00	27,494.00	-	-	(27,494)	MOVED TO 2900
122	1	2	1200	52200	SPEC ED SOCIAL SEC	10,859.00	5,128.94	9,197.21	10,060.74	6,544.00	6,544.00	-	-	(6,544)	MOVED TO 2900
123	1	3	1200	52200	SPEC ED SOCIAL SEC	22,035.00	-	-	13,856.29	7,068.00	7,068.00	-	-	(7,068)	MOVED TO 2900
124	1	1	1200	52200	SPEC ED SUPPORT SOC SEC W/OUT RETIRE	-	-	-	-	12,428.00	12,428.00	-	-	(12,428)	MOVED TO 2900
125	1	2	1200	52200	SPEC ED SUPPORT SOC SEC W/OUT RETIRE	-	-	-	-	7,826.00	7,826.00	-	-	(7,826)	MOVED TO 2900
126	1	3	1200	52200	SPEC ED SUPPORT SOC SEC W/OUT RETIRE	-	-	-	-	3,389.00	3,389.00	-	-	(3,389)	MOVED TO 2900
127	1	1	1200	52200	SPEC ED SUPPORT STAFF SOC SEC ELEM	33,748.20	34,379.94	22,368.29	31,416.00	30,338.00	30,338.00	-	-	-	moved to w/o retirement
128	1	2	1200	52200	SPEC ED SUPPORT STAFF SOC SEC MS	11,881.37	14,211.18	18,378.05	17,040.00	12,632.00	12,632.00	-	-	(30,338)	MOVED TO 2900
129	1	3	1200	52200	SPEC ED SUPPORT STAFF SOC SEC HS	-	-	-	13,224.25	9,261.00	9,261.00	-	-	(12,632)	MOVED TO 2900
130	1	0	1200	52300	SPEC ADMIN RETIREMENT	-	-	-	22,510.00	53,120.00	53,120.00	-	-	(53,120)	MOVED TO 2900
131	1	1	1200	52300	SPEC ED NH RETIREMENT	133,136.00	667,882.89	612,844.56	75,695.51	69,111.00	69,111.00	-	-	(69,111)	MOVED TO 2900
132	1	2	1200	52300	SPEC ED NH RETIREMENT	24,515.00	39,048.22	-	25,829.15	16,450.00	16,450.00	-	-	(16,450)	MOVED TO 2900
133	1	3	1200	52300	SPEC ED NH RETIREMENT	49,109.00	39,048.22	47,182.35	35,573.54	17,766.00	17,766.00	-	-	(17,766)	MOVED TO 2900
134	1	1	1200	52300	SPEC ED SUPPORT STAFF NHRS ELEM	432,588.24	429,897.98	422,188.74	59,100.12	50,562.00	50,562.00	-	-	(50,562)	ELIMINATED NHRS FOR SUPPORT STAFF
135	1	2	1200	52300	SPEC ED SUPPORT STAFF NHRS MS	-	-	-	30,173.12	21,052.00	21,052.00	-	-	(21,052)	ELIMINATED NHRS FOR SUPPORT STAFF
136	1	3	1200	52300	SPEC ED SUPPORT STAFF NHRS HS	-	-	-	23,388.77	15,435.00	15,435.00	-	-	(15,435)	ELIMINATED NHRS FOR SUPPORT STAFF
137	1	0	1200	52600	SPEC ADMIN WORKERS COMP	-	-	-	365.00	1,326.00	1,326.00	-	-	(1,326)	MOVED TO 2900
138	1	1	1200	52400	SPEC ED TUITION REIMBURSE	-	1,500.00	-	1,500.00	-	-	-	-	-	
139	1	2	1200	52400	SPEC ED TUITION REIMBURSE	-	600.00	-	600.00	-	-	-	-	-	
140	1	3	1200	52400	SPEC ED TUITION REIMBURSE	-	233.00	-	233.00	-	-	-	-	-	
141	1	1	1200	52600	SPEC ED WORKERS COMP	-	2,333.00	-	801.66	1,611.00	1,611.00	-	-	(1,611)	MOVED TO 2900
142	1	2	1200	52600	SPEC ED WORKERS COMP	-	870.00	-	273.55	384.00	384.00	-	-	(384)	MOVED TO 2900
143	1	3	1200	52600	SPEC ED WORKERS COMP	-	1,114.00	-	376.75	414.00	414.00	-	-	(414)	MOVED TO 2900
144	1	1	1200	52600	SPEC SUP W/NHRS WORK COMP	-	-	-	-	1,777.00	1,777.00	-	-	(1,777)	
145	1	2	1200	52600	SPEC SUP W/NHRS WORK COMP	-	-	-	-	740.00	740.00	-	-	(740)	

**PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
1	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES
146	1	3	1200	52600	SPEED SUP W/NHRS WORK COMP				-	543.00	543.00	-	-	(543)	
147	1	1	1200	52600	SPEED SUP W/O NHRS WORK COMP				-	728.00	728.00	-	-	(728)	
148	1	2	1200	52600	SPEED SUP W/O NHRS WORK COMP				-	459.00	459.00	-	-	(459)	MOVED TO 2900
149	1	3	1200	52600	SPEED SUP W/O NHRS WORK COMP				-	199.00	199.00	-	-	(199)	MOVED TO 2900
150	1	1	1200	53300	SPEC ED PROFESSIONAL SERVICES	16,457.00	16,457.00	47,457.00	15,000.00	5,500.00	75,290.00	69,790	75,290.00	69,790	
151	1	2	1200	53300	SPEC ED PROFESSIONAL SERVICES	11,823.00	11,800.00	8,145.00	10,000.00	52,200.00	131,599.00	79,399	131,599.00	79,399	
152	1	3	1200	53300	SPEC ED PROFESSIONAL SERVICES					-	90,633.00	90,633	90,633.00	90,633	
153	1	5	1200	53300	SPEC ED PROFESSIONAL SERVICES- CHARTER SCHOOLS					-	106,656.00	106,656	106,656.00	106,656	
154	1	1	1200	55610	SPEC ED TUITION IN STATE	-	-	-	-	20,000.00	20,000.00	-	-	(20,000)	
155	1	4	1200	55610	SPEC ED TUITION PUBLIC SCHOOL	-	-	47,490.00	-	-	-	-	-	-	
156	1	1	1200	55630	SPEC ED TUITION PRIV SCHOOL	37,668.00	58,054.00	46,489.00	48,289.86	217,732.00	217,732.00	-	227,082.00	9,350	
157	1	2	1200	55630	SPEC ED TUITION PRIV SCHOOL	117,448.00	210,152.00	165,285.00	162,928.00	108,822.00	108,822.00	-	-	(108,822)	
158	1	3	1200	55630	SPEC ED TUITION PRIV SCHOOL	298,454.00	287,324.00	343,513.00	228,708.00	599,250.00	599,250.00	-	320,632.00	(278,618)	put in how many students
159	1	5	1200	55630	SPEC ED TUITION- CHARTER SCHOOLS					-	-	-	-	-	
160	1	1	1200	55800	SPEC ED TRAVEL	1,250.00	1,250.00	349.00	500.00	-	-	-	-	-	
161	1	2	1200	55800	SPEC ED TRAVEL	-	200.00	171.00	100.00	-	-	-	200.00	200	
162	1	3	1200	55800	SPEC ED TRAVEL	-	1,200.00		500.00	-	-	-	500.00	500	
163	1	1	1200	56110	SPEC ED GEN SUPPLIES	104.00	900.00	1,014.00	1,000.00	1,000.00	1,000.00	-	2,000.00	1,000	\$500 per case manager
164	1	2	1200	56110	SPEC ED GEN SUPPLIES	46.00	900.00	175.00	1,000.00	1,000.00	1,000.00	-	1,000.00	-	\$500 per case manager
165	1	3	1200	56110	SPEC ED GEN SUPPLIES	70.00	900.00	5.00	1,000.00	1,000.00	1,000.00	-	1,500.00	500	\$500 per case manager
166	1	1	1200	56500	SPEC ED SOFTWARE			-	-	4,300.00	4,300.00	-	450.00	(3,850)	
167	1	2	1200	56500	SPEC ED SOFTWARE					-	-	-	100.00	100	
168	1	3	1200	56500	SPEC ED SOFTWARE					-	-	-	200.00	200	
169	1	1	1200	58100	SPEC ED DUES/FEES	-	800.00	494.00	700.00	200.00	200.00	-	100.00	(100)	
170	1	2	1200	58100	SPEC ED DUES/FEES	-	300.00	300.00	300.00	200.00	200.00	-	100.00	(100)	
171	1	3	1200	58100	SPEC ED DUES/FEES	-	300.00	549.00	500.00	200.00	200.00	-	100.00	(100)	
172					1200 SPEC ED	2,614,021.81	2,513,457.08	2,722,974.29	3,011,328.74	3,630,314.00	3,976,792.00	346,478	2,179,442.00	(1,450,872)	
173	1260	ESOL													
174	1	1	1260	51100	BILINGUAL SALARIES	3,849.00	3,000.00	900.00	900.00	900.00	900.00	-	750.00	(150)	
175	1	3	1260	51100	BILINGUAL SALARIES	1,896.00	1,800.00	900.00	900.00	900.00	900.00	-	750.00	(150)	
176	1	1	1260	52200	BILINGUAL SOCIAL SECURITY	294.00	229.50	176.50	177.00	69.00	69.00	-	58.00	(11)	
177	1	3	1260	52200	BILINGUAL SOCIAL SECURITY	145.00	137.70	176.50	177.00	69.00	69.00	-	58.00	(11)	
178	1	1	1260	52300	BILINGUAL NH RETIREMENT	-	-	-	-	-	-	-	145.00	145	
179	1	3	1260	52300	BILINGUAL NH RETIREMENT	-	-	-	-	-	-	-	145.00	145	
180					1260 ESOL	6,184.00	5,167.20	2,153.00	2,154.00	1,938.00	1,938.00	-	1,906.00	(32)	
181	1300	VOCATIONAL EDUC													
182	1	3	1300	55610	VOC ED TUITION IN STATE	46,332.00	53,973.00	83,669.00	40,000.00	50,000.00	50,000.00	-	63,000.00	13,000	14 students @ 4500/student
183					1300 VOCATIONAL EDUC	46,332.00	43,428.62	83,669.74	40,000.00	50,000.00	50,000.00	-	63,000.00	13,000	
184	1410	CO-CURRICULAR													
185	1	1	1410	51100	COCURRICULAR SALARY	437.00	1,050.00	3,000.00	6,000.00	6,000.00	6,000.00	-	10,200.00	4,200	
186	1	2	1410	51100	COCURRICULAR SALARY	1,425.00	1,300.00	1,350.00	1,300.00	1,300.00	1,300.00	-	5,095.00	3,795	
187	1	3	1410	51100	COCURRICULAR SALARY	6,875.00	7,000.00	11,225.00	7,000.00	8,100.00	8,100.00	-	7,455.00	(645)	
188	1	1	1410	52200	COCURRICULAR FICA	31.00	80.00	229.50	459.00	459.00	459.00	-	781.00	322	
189	1	2	1410	52200	COCURRICULAR FICA	105.00	99.00	95.00	99.45	99.00	99.00	-	390.00	291	
190	1	3	1410	52200	COCURRICULAR FICA	509.00	536.00	826.00	536.00	536.00	536.00	-	571.00	35	
191	1	1	1410	52300	COCURRICULAR NH RET	92.00	221.00	589.20	1,178.40	1,178.00	1,178.00	-	1,962.00	784	
192	1	2	1410	52300	COCURRICULAR NH RET	299.00	273.00	265.00	255.32	255.00	255.00	-	980.00	725	
193	1	3	1410	52300	COCURRICULAR NH RET	1,266.00	1,471.00	2,131.00	1,374.80	1,375.00	1,375.00	-	1,434.00	59	
194	1	1	1410	56100	COCURRICULAR SUPPLIES	-	-	2,927.00	4,000.00	2,000.00	2,000.00	-	-	(2,000)	
195	1	3	1410	56100	COCURRICULAR SUPPLIES	-	300.00	-	300.00	-	-	-	1,000.00	1,000	
196	1	3	1410	58100	COCURRICULAR DUES AND FEES	-	480.00	-	480.00	-	-	-	480.00	480	
197					1410 CO-CURRICULAR	11,039.00	16,838.15	23,309.15	22,982.97	21,302.00	21,302.00	-	30,348.00	9,046	
198	1420	ATHLETICS													
199	1	2	1420	51100	ATHLETIC DIRECTOR SALARY	-	-	-	-	-	-	-	6,450.00	6,450	
200	1	3	1420	51100	ATHLETIC DIRECTOR SALARY	-	-	-	-	-	-	-	8,550.00	8,550	
201	1	2	1420	51110	ATHLETIC COACHES SALARIES	10,650.00	11,850.00	13,300.00	11,000.00	15,000.00	15,000.00	-	11,000.00	(4,000)	
202	1	3	1420	51110	ATHLETIC COACHES SALARIES	30,750.00	26,150.00	23,849.00	28,000.00	26,450.00	26,450.00	-	28,000.00	1,550	
203	1	2	1420	52200	ATHLETIC SOCIAL SEC	907.00	907.00	1,398.00	841.50	1,200.00	1,200.00	-	842.00	(358)	
204	1	3	1420	52200	ATHLETIC SOCIAL SEC	2,000.00	2,000.00	1,817.00	2,142.00	2,050.00	2,050.00	-	2,142.00	92	
205	1	2	1420	52300	ATHLETIC RETIREMENT					147.00	147.00	-	2,116.00	1,969	
206	1	3	1420	52300	ATHLETIC RETIREMENT	800.00	800.00	147.00	800.00	1,400.00	1,400.00	-	5,385.00	3,985	
207	1	2	1420	52600	ATHLETIC WORKER'S COMP	16.00	16.00	1,237.00	23.00	-	-	-	-	-	
208	1	3	1420	52600	ATHLETIC WORKER'S COMP	3.00	3.00	4,212.00	58.00	-	-	-	-	-	
209	1	2	1420	53400	ATHLETIC OFFICIALS	5,920.00	3,932.00	1,173.00	4,500.00	6,000.00	6,000.00	-	6,000.00	-	
210	1	3	1420	53400	ATHLETIC OFFICIALS	15,957.00	11,616.00	3,475.00	14,000.00	14,500.00	14,500.00	-	15,000.00	500	
211	1	2	1420	5580	ATHLETIC TRAVEL				-	-	-	-	100.00	100	
212	1	3	1420	55800	ATHLETIC TRAVEL	-	-		-	-	-	-	400.00	400	
213	1	2	1420	56100	ATHLETIC SUPPLIES	668.00	1,500.00	2,535.00	1,500.00	1,500.00	1,500.00	-	1,500.00	-	
214	1	3	1420	56100	ATHLETIC SUPPLIES	3,792.00	10,000.00	10,806.00	10,000.00	1,500.00	1,500.00	-	1,500.00	-	
215	1	2	1420	57390	ATHLETIC OTHER EQUIP	-	2,000.00	-	2,000.00	-	-	-	2,000.00	2,000	
216	1	3	1420	57390	ATHLETIC OTHER EQUIP	-	3,000.00	-	3,000.00	-	-	-	3,000.00	3,000	
217	1	2	1420	58100	ATHLETIC DUES/FEES	860.00	877.20	1,225.00	1,100.00	2,125.00	2,125.00	-	1,000.00	(1,125)	

**PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
1	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES
218	1	3	1420	58100	ATHLETIC DUES/FEES	6,195.00	6,318.90	6,304.00	6,400.00	2,125.00	2,125.00	-	5,000.00	2,875	
219					1420 ATHLETICS	78,518.00	81,533.36	88,758.45	85,364.50	73,997.00	73,997.00	-	99,985.00	25,988	
220	1430 SUMMER SCHOOL														
221	1	1	1430	51110	DRAKE FIELD SUMMER PRGM SALARY	4,900.00	-	5,000.00	5,000.00	1.00	1.00	-	4,998.00	4,997	
222	1	1	1430	52200	DRAKE FIELD SUMMER PRGM SOC SECURITY	-	-	-	-	-	-	-	1.00	1	
223	1	1	1430	25300	DRAKE FIELD SUMMER PRGM RETIREMENT	-	-	-	-	-	-	-	1.00	1	
224					1430 SUMMER SCHOOL	4,900.00	-	5,000.00	5,000.00	1.00	1.00	-	5,000.00	4,999	
225	2120 GUIDANCE														
226	1	1	2120	51100	GUIDANCE SALARIES	69,330.00	69,330.00	71,654.00	73,265.00	73,265.00	73,265.00	-	38,375.00	(34,890)	
227	1	2	2120	51100	GUIDANCE SALARIES	23,298.00	47,049.38	28,284.00	26,966.00	30,138.00	30,138.00	-	30,138.00	-	
228	1	3	2120	51100	GUIDANCE SALARIES	43,075.00	72,200.00	37,492.00	40,449.00	39,949.00	39,949.00	-	39,949.00	-	
229	1	3	2120	51100	SENIOR TEACHER SALARY	-	-	-	-	-	20,000.00	20,000	20,000.00	20,000	
230	1	1	2120	51111	GUIDANCE HEALTH INSURANCE BUYBACK	-	-	-	-	-	-	-	-	-	MOVED TO 2900
231	1	1	2120	51111	GUIDANCE SICK DAY BUY BACK	2,304.00	2,811.00	2,904.00	2,496.00	-	-	-	-	-	
232	1	2	2120	51111	GUIDANCE SICK DAY BUY BACK	1,116.00	1,116.00	355.00	947.00	947.00	2,279.00	1,332	2,279.00	1,332	1 split with HS
233	1	3	2120	51111	GUIDANCE SICK DAY BUY BACK	1,480.00	1,480.00	533.00	1,420.00	1,420.00	3,021.00	1,601	3,021.00	1,601	1 split with MS
234	1	2	2120	51120	GUIDANCE SUP STAFF SALARY	-	-	28,775.00	23,295.00	-	-	-	-	-	
235	1	3	2120	51120	GUIDANCE SUP STAFF SALARY	530.00	24,491.06	38,468.00	34,942.00	-	-	-	-	-	
236	1	1	2120	52110	GUIDANCE HEALTH INS	25,249.00	21,062.41	29,763.00	22,120.00	36,365.00	36,365.00	-	-	(36,365)	MOVED TO 2900
237	1	2	2120	52110	GUIDANCE HEALTH INS	20,477.00	27,919.70	27,587.00	30,903.00	15,637.00	15,637.00	-	-	(15,637)	MOVED TO 2900
238	1	3	2120	52110	GUIDANCE HEALTH INS	27,586.00	28,413.58	35,637.00	46,324.00	20,728.00	20,728.00	-	-	(20,728)	MOVED TO 2900
239	1	1	2120	52120	GUIDANCE DENTAL INSURANCE	-	-	-	941.00	-	-	-	-	-	MOVED TO 2900
240	1	2	2120	52120	GUIDANCE DENTAL INSURANCE	239.00	163.23	491.00	1,064.00	224.00	224.00	-	-	(224)	MOVED TO 2900
241	1	3	2120	52120	GUIDANCE DENTAL INSURANCE	405.00	303.06	652.00	1,595.00	297.00	297.00	-	-	(297)	MOVED TO 2900
242	1	1	2120	52130	GUIDANCE LIFE INSURANCE	110.00	110.00	110.00	219.00	111.00	111.00	-	-	(111)	MOVED TO 2900
243	1	2	2120	52130	GUIDANCE LIFE INSURANCE	48.00	77.00	41.00	127.00	48.00	48.00	-	-	(48)	MOVED TO 2900
244	1	3	2120	52130	GUIDANCE LIFE INSURANCE	89.00	144.00	78.00	201.00	63.00	63.00	-	-	(63)	MOVED TO 2900
245	1	1	2120	52200	GUIDANCE SOCIAL SECURITY	5,151.00	5,303.75	5,481.53	5,604.77	5,605.00	5,605.00	-	-	(5,605)	MOVED TO 2900
246	1	2	2120	52200	GUIDANCE SOCIAL SECURITY	3,403.00	3,599.28	2,163.73	2,062.90	2,306.00	2,306.00	-	-	(2,306)	MOVED TO 2900
247	1	3	2120	52200	GUIDANCE SOCIAL SECURITY	4,652.00	215.04	222.16	3,094.00	3,056.00	3,056.00	-	-	(3,056)	MOVED TO 2900
248	1	3	1100	52200	SENIOR TEACHER SOCIAL SECURITY	-	-	-	-	-	1,530.00	1,530	-	-	MOVED TO 2900
249	1	2	2120	52200	GUIDANCE SUP STAFF SOCIAL SEC MS	-	-	2,163.73	3,094.00	-	-	-	-	-	MOVED TO 2900
250	1	3	2120	52200	GUIDANCE SUP STAFF SOCIAL SEC HS	-	1,873.57	2,942.80	2,773.00	-	-	-	-	-	MOVED TO 2900
251	1	1	2120	52300	GUIDANCE NH RETIREMENT	14,994.00	5,868.72	14,072.85	14,389.25	14,089.00	14,089.00	-	-	(14,089)	MOVED TO 2900
252	1	2	2120	52300	GUIDANCE NH RETIREMENT	6,140.00	13,616.41	5,554.98	7,943.00	5,796.00	5,796.00	-	-	(5,796)	MOVED TO 2900
253	1	3	2120	52300	GUIDANCE NH RETIREMENT	10,179.00	590.87	-	6,844.00	7,682.00	7,682.00	-	-	(7,682)	MOVED TO 2900
254	1	3	1100	52300	SENIOR TEACHER NHRS	-	-	-	-	-	3,846.00	3,846	-	-	MOVED TO 2900
255	1	2	2120	52300	GUIDANCE SUP STAFF NH RETIREMENT MS	-	-	392.91	192.13	-	-	-	-	-	MOVED TO 2900
256	1	3	2120	52300	GUIDANCE SUP STAFF NH RETIREMENT HS	-	3,443.44	5,204.72	4,727.65	-	-	-	-	-	MOVED TO 2900
257	1	1	2120	52600	GUIDANCE WORKERS COMP	-	219.00	-	219.00	329.00	329.00	-	-	(329)	MOVED TO 2900
258	1	2	2120	52600	GUIDANCE WORKERS COMP	-	161.00	-	165.00	136.00	136.00	-	-	(136)	MOVED TO 2900
259	1	3	2120	52600	GUIDANCE WORKERS COMP	-	317.00	-	375.00	178.00	178.00	-	-	(178)	MOVED TO 2900
260	1	2	2120	53300	GUIDANCE PROFESSIONAL SERVICES	-	4,250.00	2,600.00	4,120.00	3,000.00	3,000.00	-	5,000.00	2,000	
261	1	3	2120	53300	GUIDANCE PROFESSIONAL SERVICES	6,000.00	3,450.00	2,600.00	3,450.00	5,000.00	5,000.00	-	5,000.00	-	Browne Center 9th grade trip
262	1	3	2120	53400	GUIDANCE TECH SERVICE	1,288.00	4,258.00	1,460.00	4,500.00	2,000.00	2,000.00	-	2,800.00	800	
263	1	3	2120	54490	GUIDANCE RENTAL OTH EQUIP	46.00	44.00	-	44.00	-	-	-	-	-	
264	1	1	2120	55800	GUIDANCE TRAVEL	-	-	-	-	-	-	-	200.00	200	
265	1	2	2120	55800	GUIDANCE TRAVEL	18.00	200.00	64.00	100.00	100.00	100.00	-	100.00	-	
266	1	3	2120	55800	GUIDANCE TRAVEL	22.00	400.00	118.00	200.00	200.00	200.00	-	800.00	600	
267	1	1	2120	56110	GUIDANCE GENERAL SUPPLIES	-	-	269.00	500.00	350.00	350.00	-	350.00	-	
268	1	2	2120	56110	GUIDANCE GENERAL SUPPLIES	198.00	200.00	169.00	400.00	200.00	200.00	-	200.00	-	
269	1	3	2120	56110	GUIDANCE GENERAL SUPPLIES	2,906.00	3,700.00	4,315.00	4,700.00	4,500.00	4,500.00	-	3,700.00	(800)	
270	1	1	2120	58100	GUIDANCE DUES/FEES	-	269.00	-	500.00	200.00	200.00	-	50.00	(150)	
271	1	2	2120	58100	GUIDANCE DUES/FEES	-	-	-	-	180.00	180.00	-	500.00	320	
272	1	3	2120	58100	GUIDANCE DUES/FEES	800.00	269.00	-	269.00	530.00	530.00	-	1,700.00	1,170	
273					2120 GUIDANCE	271,133.00	307,752.75	345,051.18	377,540.70	274,629.00	302,938.00	28,309	154,162.00	(120,467)	
274	2130 HEALTH														
275	1	1	2130	51100	HEALTH SERVICES SALARY	38,143.00	38,030.00	66,499.00	66,732.00	68,242.00	68,242.00	-	68,242.00	-	
276	1	2	2130	51100	HEALTH SERVICES SALARY	15,863.00	15,587.00	20,837.00	19,773.00	22,212.00	22,212.00	-	22,212.00	-	
277	1	3	2130	51100	HEALTH SERVICES SALARY	29,128.00	28,948.00	29,391.00	29,659.00	29,443.00	29,443.00	-	29,443.00	-	
278	1	1	2130	51150	HEALTH SERVICES HLTH INS BUYOUT	-	-	-	1,000.00	1,000.00	1,000.00	-	-	(1,000)	MOVED TO 2900
279	1	1	2130	52110	HEALTH SERVICES HEALTH INS	12,027.00	11,249.01	-	-	-	-	-	-	-	MOVED TO 2900
280	1	2	2130	52110	HEALTH SERVICES HEALTH INS	10,857.00	10,531.24	12,798.00	13,143.00	15,637.00	15,637.00	-	-	(15,637)	MOVED TO 2900
281	1	3	2130	52110	HEALTH SERVICES HEALTH INS	14,392.00	13,959.84	15,728.00	19,551.00	20,728.00	20,728.00	-	-	(20,728)	MOVED TO 2900
282	1	1	2130	52120	HEALTH SERVICES DENTAL	-	-	-	-	-	-	-	-	-	MOVED TO 2900
283	1	2	2130	52120	HEALTH SERVICES DENTAL	307.00	163.23	170.00	1,635.00	774.00	774.00	-	-	(774)	MOVED TO 2900
284	1	3	2130	52120	HEALTH SERVICES DENTAL	307.00	466.00	225.00	674.00	1,025.00	1,025.00	-	-	(1,025)	MOVED TO 2900
285	1	1	2130	52130	HEALTH SERVICES LIFE INS	39.00	39.00	41.00	88.00	111.00	111.00	-	-	(111)	MOVED TO 2900
286	1	2	2130	52130	HEALTH SERVICES LIFE INS	72.00	72.00	86.00	59.00	48.00	48.00	-	-	(48)	MOVED TO 2900
287	1	3	2130	52130	HEALTH SERVICES LIFE INS	110.00	110.00	101.00	1,011.00	63.00	63.00	-	-	(63)	MOVED TO 2900
288	1	1	2130	52200	HEALTH SERVICES SOC SEC	2,720.00	12.49	-	5,105.00	5,221.00	5,221.00	-	-	(5,221)	MOVED TO 2900
289	1	2	2130	52200	HEALTH SERVICES SOC SEC	1,059.00	1,192.00	5,087.17	1,512.00	1,700.00	1,700.00	-	-	(1,700)	MOVED TO 2900

**PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
1	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES
290	1	3	2130	52200	HEALTH SERVICES SOC SEC	1,947.00	2,215.00	1,594.03	2,268.00	2,252.00	2,252.00	-	-	(2,252)	MOVED TO 2900
291	1	1	2130	52300	HEALTH SERVICES NHRS	8,018.00	7.66	-	13,106.00	13,123.00	13,123.00	-	-	(13,123)	MOVED TO 2900
292	1	2	2130	52300	HEALTH SERVICES NHRS	3,307.00	3,276.00	13,060.40	3,883.00	4,272.00	4,272.00	-	-	(4,272)	MOVED TO 2900
293	1	3	2130	52300	HEALTH SERVICES NHRS	6,072.00	6,085.00	4,092.39	5,825.00	5,662.00	5,662.00	-	-	(5,662)	MOVED TO 2900
294	1	1	2130	52600	HEALTH SERVICES WORK COMP	-	127.00	-	138.00	306.00	306.00	-	-	(306)	MOVED TO 2900
295	1	2	2130	52600	HEALTH SERVICES WORK COMP	-	47.00	-	41.00	100.00	100.00	-	-	(100)	MOVED TO 2900
296	1	3	2130	52600	HEALTH SERVICES WORK COMP	-	88.00	-	69.00	132.00	132.00	-	-	(132)	MOVED TO 2900
297	1	1	2130	53300	HEALTH SERVICES PROF SERVICE	1,933.00	1,000.00	204.00	1,000.00	-	-	-	2,500.00	2,500	
298	1	2	2130	53300	HEALTH SERVICES PROF SERVICE	-	1,020.00	1,020.00	1,020.00	-	-	-	-	-	
299	1	3	2130	53300	HEALTH SERVICES PROF SERVICE	471.00	1,980.00	1,980.00	1,980.00	-	-	-	-	-	
300	1	1	2130	54300	HEALTH SERVICES REPAIR/MAIN	91.00	625.00	216.00	400.00	150.00	150.00	-	250.00	100	
301	1	2	2130	54300	HEALTH SERVICES REPAIR/MAIN	129.00	150.00	952.00	150.00	150.00	150.00	-	150.00	-	
302	1	3	2130	54300	HEALTH SERVICES REPAIR/MAIN	177.00	250.00	-	250.00	-	-	-	250.00	250	
303	1	1	2130	56110	HEALTH SERVICES SUPPLIES	2,126.00	2,500.00	3,086.00	3,000.00	1,700.00	1,700.00	-	1,700.00	-	
304	1	2	2130	56110	HEALTH SERVICES SUPPLIES	1,011.00	871.00	1,611.00	1,201.00	1,100.00	1,100.00	-	1,200.00	100	
305	1	3	2130	56110	HEALTH SERVICES SUPPLIES	1,318.00	1,690.00	1,974.00	2,360.00	1,500.00	1,500.00	-	1,500.00	-	
306	1	1	2130	58100	HEALTH SERVICES DUES/FEE	324.00	174.00	-	300.00	300.00	300.00	-	150.00	(150)	
307	1	2	2130	58100	HEALTH SERVICES DUES/FEE	65.00	62.00	165.00	100.00	100.00	100.00	-	25.00	(75)	
308	1	3	2130	58100	HEALTH SERVICES DUES/FEE	86.00	112.00	219.00	200.00	200.00	200.00	-	25.00	(175)	
309					2130 HEALTH	152,454.00	157,958.63	235,361.13	197,233.00	197,251.00	197,251.00	-	127,647.00	(69,604)	
310	2140 PSYCHOLOGY SERVICES														
311	1	0	2140	51100	PSYCHOLOGIST SALARY	-	-	-	-	-	-	-	68,413.00	68,413	
312	1	0	2140	52410	PSYCHOLOGIST TUITION REIMBURSEMENT	-	-	-	-	-	-	-	3,000.00	3,000	CONTRACTED REIMBURSEMENT
313	1	0	2140	53300	PSYCH SERVICES PROF SERV	-	-	-	-	-	-	-	-	-	
314	1	0	2140	56100	PSYCH SERVICES SUPPLIES	-	-	-	-	-	-	-	5,180.00	5,180	
315					2140 PSYCHOLOGIST	-	-	-	-	-	-	-	76,593.00	76,593	
316	2150 SPEECH SVC.														
317	1	1	2150	51100	SPEECH LANGUAGE SALARY	57,120.00	58,833.00	60,082.00	53,239.00	-	-	-	-	-	
318	1	2	2150	51100	SPEECH LANGUAGE SALARY	7,140.00	7,354.00	7,571.00	6,654.90	-	-	-	-	-	
319	1	3	2150	51100	SPEECH LANGUAGE SALARY	7,140.00	7,354.00	7,571.00	6,654.90	-	-	-	-	-	
320	1	1	2150	52110	SPEECH LANGUAGE HEALTH INS	6,061.00	5,808.13	7,455.00	8,547.00	-	-	-	-	-	
321	1	2	2150	52110	SPEECH LANGUAGE HEALTH INS	758.00	726.03	1,663.00	1,068.00	-	-	-	-	-	
322	1	3	2150	52110	SPEECH LANGUAGE HEALTH INS	758.00	726.03	2,097.00	1,068.00	-	-	-	-	-	
323	1	1	2150	52130	SPEECH LANGUAGE LIFE INSURANCE	81.00	83.43	100.00	100.00	-	-	-	-	-	
324	1	2	2150	52130	SPEECH LANGUAGE LIFE INSURANCE	17.00	40.14	88.00	15.00	-	-	-	-	-	
325	1	3	2150	52130	SPEECH LANGUAGE LIFE INSURANCE	11.00	74.16	12.00	15.00	-	-	-	-	-	
326	1	1	2150	52200	SPEECH LANGUAGE SOCIAL SECURITY	4,177.00	4,500.72	(4,596.27)	4,072.78	-	-	-	-	-	
327	1	2	2150	52200	SPEECH LANGUAGE SOCIAL SECURITY	531.00	562.00	579.18	509.10	-	-	-	-	-	
328	1	3	2150	52200	SPEECH LANGUAGE SOCIAL SECURITY	531.00	562.00	579.18	509.10	-	-	-	-	-	
329	1	1	2150	52300	SPEECH LANGUAGE NHRS	11,988.00	12,367.00	11,800.10	10,456.14	-	-	-	-	-	
330	1	2	2150	52300	SPEECH LANGUAGE NHRS	1,518.00	1,546.00	1,486.94	1,307.02	-	-	-	-	-	
331	1	3	2150	52300	SPEECH LANGUAGE NHRS	1,518.00	1,546.00	1,487.00	1,307.02	-	-	-	-	-	
332	1	1	2150	52600	SPEECH LANGUAGE WORK COMP	-	173.00	-	110.74	-	-	-	-	-	
333	1	2	2150	52600	SPEECH LANGUAGE WORK COMP	-	22.00	-	13.84	-	-	-	-	-	
334	1	3	2150	52600	SPEECH LANGUAGE WORK COMP	-	22.00	-	13.84	-	-	-	-	-	
335	1	1	2150	53300	SPEECH LANGUAGE PROF SVC	119,459.00	124,458.00	191,043.00	113,598.00	300,000.00	300,000.00	-	213,584.00	(86,416)	Advertise to hire Speech Path
336	1	2	2150	53300	SPEECH LANGUAGE PROF SVC	18,537.00	20,743.00	24,122.00	22,672.00	38,000.00	38,000.00	-	50,248.00	12,248	
337	1	3	2150	53300	SPEECH LANGUAGE PROF SVC	9,458.00	20,743.00	20,717.00	22,672.00	55,000.00	55,000.00	-	70,047.00	15,047	
338	1	5	2150	53300	SPEECH LANGUAGE PROF SERVICE- CHARTER	-	-	-	-	-	-	-	11,619.00	11,619	
339					2150 SPEECH SVC.	246,803.00	248,289.95	342,620.42	254,603.39	393,000.00	393,000.00	-	345,498.00	(47,502)	
340	2160 PHYS. THER. SVC.														
341	1	1	2160	53300	PT PROF SERVICES	29,237.00	25,000.00	191,043.00	25,755.00	28,000.00	28,000.00	-	13,190.00	(14,810)	
342	1	2	2160	53300	PT PROF SERVICES	7,111.00	2,000.00	24,122.00	2,060.00	6,000.00	6,000.00	-	3,590.00	(2,410)	
343	1	3	2160	53300	PT PROF SERVICES	-	5,000.00	20,717.00	5,150.00	1,000.00	1,000.00	-	911.00	(89)	
344					2160 PHYS. THER. SVC.	36,348.00	29,858.91	32,776.86	32,965.00	35,000.00	35,000.00	-	17,691.00	(17,309)	
345	2163 OC. THER. SVC.														
346	1	1	2163	53300	OT PROF SERVICES	131,106.00	133,478.00	152,399.00	153,016.00	170,000.00	170,000.00	-	159,557.00	(10,443)	Advertise to hire OT & COTA
347	1	2	2163	53300	OT PROF SERVICES	13,184.00	9,000.00	8,610.00	10,200.00	12,000.00	12,000.00	-	10,712.00	(1,288)	
348	1	3	2163	53300	OT PROF SERVICES	4,059.00	4,000.00	13,647.00	6,800.00	1,500.00	1,500.00	-	18,506.00	17,006	
349	1	5	2163	5330	OT PROF SERVICES- CHARTER SCHOOL	-	-	-	-	-	-	-	13,830.00	13,830	
350					2163 OC. THER. SVC.	148,349.00	151,848.28	174,657.87	170,016.00	183,500.00	183,500.00	-	202,605.00	19,105	
351	2190 VISION SVC.														
352	1	1	2190	53300	VISION PROF SERVICES	5,362.00	7,308.00	7,457.00	7,457.00	16,000.00	16,000.00	-	2,646.00	(13,354)	
353	1	2	2190	53300	VISION PROF SERVICES	608.00	4,222.00	2,653.00	2,500.00	500.00	500.00	-	7,224.00	6,724	
354	1	3	2190	53300	VISION PROF SERVICES	1,501.00	4,222.00	2,729.00	2,500.00	-	-	-	-	-	
355					2190 VISION SVC.	7,471.00	5,145.00	18,422.32	12,457.00	16,500.00	16,500.00	-	9,870.00	(6,630)	
356	2210 PROF. DEVELOPMENT														
357	1	1	2210	51100	IMPR OF INSTRUCTION SALARIES	6,456.00	10,000.00	700.00	10,000.00	10,000.00	10,000.00	-	-	(10,000)	New Teacher Mentors and Orientation funded through grant
358	1	2	2210	51100	IMPR OF INSTRUCTION SALARIES	820.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	(2,000)	
359	1	3	2210	51100	IMPR OF INSTRUCTION SALARIES	8,629.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	-	-	(9,000)	
360	1	1	2210	52200	IMPR OF INST. SOC SEC	476.00	765.00	53.55	765.00	765.00	765.00	-	-	(765)	
361	1	2	2210	52200	IMPR OF INST. SOC SEC	52.00	153.00	153.00	153.00	153.00	153.00	-	-	(153)	

**PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P	
1	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES	
362	1	3	2210	52200	IMPR OF INST. SOC SEC	632.00	689.00	688.50	689.00	689.00	689.00	-	-	(689)		
363	1	1	2210	52300	IMPR OF INST NHRS	1,446.00	2,102.00	-	1,964.00	1,964.00	1,964.00	-	-	(1,964)		
364	1	2	2210	52300	IMPR OF INST NHRS	181.00	420.00	392.80	393.00	393.00	393.00	-	-	(393)		
365	1	3	2210	52300	IMPR OF INST NHRS	1,817.00	1,892.00	1,767.60	1,768.00	1,768.00	1,768.00	-	-	(1,768)		
366	1	1	2210	52400	IMPR OF INST TUITION REIMBURSEMENT	11,326.00	7,000.00	600.00	7,000.00	7,000.00	7,000.00	-	28,584.00	21,584	1/3 of teachers at \$875/credit for 4 credits	
367	1	2	2210	52400	IMPR OF INST TUITION REIMBURSEMENT	530.00	3,000.00	-	3,000.00	3,000.00	3,000.00	-	12,291.00	9,291		
368	1	3	2210	52400	IMPR OF INST TUITION REIMBURSEMENT	1,106.00	10,000.00	-	10,000.00	10,000.00	10,000.00	-	16,292.00	6,292		
369	1	1	2210	53220	IMPR OF INST PROF SVC	1,398.00	36,884.00	37,000.00	2,000.00	54,000.00	54,000.00	-	6,125.00	(47,875)	49 teacher at 250/person	
370	1	2	2210	53220	IMPR OF INST PROF SVC	467.00	1,000.00	-	1,000.00	6,000.00	6,000.00	-	2,634.00	(3,366)		
371	1	3	2210	53220	IMPR OF INST PROF SVC	1,527.00	3,000.00	95.00	3,000.00	11,500.00	11,500.00	-	3,491.00	(8,009)		
372	1	1	2210	55800	IMPR OF INST TRAVEL	2,200.00	2,200.00	-	1,000.00	3,800.00	3,800.00	-	500.00	(3,300)		
373	1	2	2210	55800	IMPR OF INST TRAVEL	2,000.00	2,000.00	-	470.00	1,100.00	1,100.00	-	500.00	(600)		
374	1	3	2210	55800	IMPR OF INST TRAVEL	600.00	600.00	-	530.00	1,400.00	1,400.00	-	500.00	(900)		
375	1	1	2210	56410	IMPR OF INST BOOKS	-	-	-	-	-	-	-	500.00	500		
376	1	2	2210	56410	IMPR OF INST BOOKS	-	-	-	-	-	-	-	500.00	500		
377	1	3	2210	56410	IMPR OF INST BOOKS	-	-	-	-	-	-	-	800.00	800		
378					2210 PROF. DEVELOPMENT	41,663.00	92,705.00	52,450.45	54,732.00	124,532.00	124,532.00	-	72,717.00	(51,815)		
379					2220 LIBRARY/ MEDIA											
380	1	1	2220	51100	MEDIA SALARY	8,861.00	41,819.00	41,112.00	42,672.00	44,899.00	44,899.00	-	62,770.00	17,871		
381	1	2	2220	51100	MEDIA SALARY	20,940.00	25,264.00	16,985.00	14,920.00	18,557.00	18,557.00	-	19,114.00	557		
382	1	3	2220	51100	MEDIA SALARY	27,758.00	33,490.00	22,464.00	22,380.00	24,598.00	24,598.00	-	25,336.00	738		
383	1	1	2220	51111	MEDIA SICK DAY BUYBACK	-	1,954.00	-	-	-	-	-	-	-	-	
384	1	2	2220	51111	MEDIA SICK DAY BUYBACK	344.00	-	-	-	-	-	-	-	-	-	
385	1	3	2220	51111	MEDIA SICK DAY BUYBACK	456.00	-	-	-	-	-	-	-	-	-	
386	1	1	2220	52110	MEDIA HEALTH INSURANCE	5,247.00	24,000.03	30,372.00	32,585.00	36,365.00	36,365.00	-	-	(36,365)	MOVED TO 2900	
387	1	2	2220	52110	MEDIA HEALTH INSURANCE	2,496.00	10,510.00	16,985.00	6,410.00	5,792.00	5,792.00	-	-	(5,792)	MOVED TO 2900	
388	1	3	2220	52110	MEDIA HEALTH INSURANCE	3,308.00	13,932.00	22,464.00	7,241.00	7,677.00	7,677.00	-	-	(7,677)	MOVED TO 2900	
389	1	1	2220	52120	MEDIA DENTAL	118.00	2,010.39	394.00	1,685.00	1,799.00	1,799.00	-	-	(1,799)	MOVED TO 2900	
390	1	2	2220	52120	MEDIA DENTAL	61.00	163.51	152.00	189.00	224.00	224.00	-	-	(224)	MOVED TO 2900	
391	1	3	2220	52120	MEDIA DENTAL	97.00	303.38	202.00	298.00	297.00	297.00	-	-	(297)	MOVED TO 2900	
392	1	1	2220	52130	MEDIA LIFE INSURANCE	92.00	111.00	118.00	128.02	111.00	111.00	-	-	(111)	MOVED TO 2900	
393	1	2	2220	52130	MEDIA LIFE INSURANCE	38.00	39.00	50.96	44.76	48.00	48.00	-	-	(48)	MOVED TO 2900	
394	1	3	2220	52130	MEDIA LIFE INSURANCE	72.00	72.00	67.39	67.14	63.00	63.00	-	-	(63)	MOVED TO 2900	
395	1	1	2220	52200	MEDIA SOC SEC	568.00	3,199.00	3,145.07	3,264.41	3,435.00	3,435.00	-	-	(3,435)	MOVED TO 2900	
396	1	2	2220	52200	MEDIA SOC SEC	1,560.00	1,932.00	1,299.35	1,141.38	1,420.00	1,420.00	-	-	(1,420)	MOVED TO 2900	
397	1	3	2220	52200	MEDIA SOC SEC	2,121.00	2,562.00	1,718.50	1,712.07	1,882.00	1,882.00	-	-	(1,882)	MOVED TO 2900	
398	1	1	2220	52300	MEDIA NHRS	1,862.00	8,791.00	8,074.40	8,380.78	8,635.00	8,635.00	-	-	(8,635)	MOVED TO 2900	
399	1	2	2220	52300	MEDIA NHRS	4,554.00	5,311.00	3,335.85	2,930.29	3,569.00	3,569.00	-	-	(3,569)	MOVED TO 2900	
400	1	3	2220	52300	MEDIA NHRS	6,172.00	7,040.00	4,411.93	4,395.43	4,730.00	4,730.00	-	-	(4,730)	MOVED TO 2900	
401	1	1	2220	52600	MEDIA WORK COMP	-	243.00	-	88.76	202.00	202.00	-	-	(202)	MOVED TO 2900	
402	1	2	2220	52600	MEDIA WORK COMP	-	77.00	-	31.03	84.00	84.00	-	-	(84)	MOVED TO 2900	
403	1	3	2220	52600	MEDIA WORK COMP	-	102.00	-	46.55	110.00	110.00	-	-	(110)	MOVED TO 2900	
404	1	1	2220	54300	MEDIA REPAIR/MAINT	-	300.00	165.00	300.00	300.00	300.00	-	-	(300)		
405	1	1	2220	56110	MEDIA SUPPLIES	76.00	596.00	1,616.00	1,500.00	1,500.00	1,500.00	-	1,247.00	(253)		
406	1	2	2220	56110	MEDIA SUPPLIES	205.00	165.00	538.00	400.00	400.00	400.00	-	400.00	-		
407	1	3	2220	56110	MEDIA SUPPLIES	335.00	335.00	713.00	900.00	900.00	900.00	-	900.00	-		
408	1	1	2220	56410	MEDIA BOOKS	820.00	2,100.00	3,438.00	3,100.00	2,500.00	2,500.00	-	1,000.00	(1,500)		
409	1	2	2220	56410	MEDIA BOOKS	874.00	2,720.00	2,665.00	2,000.00	1,000.00	1,000.00	-	500.00	(500)		
410	1	3	2220	56410	MEDIA BOOKS	1,159.00	5,280.00	3,448.00	4,000.00	1,100.00	1,100.00	-	500.00	(600)		
411	1	1	2220	56420	MEDIA ELECTRONIC INFO	-	-	-	416.00	416.00	416.00	-	-	(416)	Moved to software	
412	1	2	2220	56420	MEDIA ELECTRONIC INFO	-	554.00	102.00	560.00	700.00	700.00	-	-	(700)	Moved to software	
413	1	3	2220	56420	MEDIA ELECTRONIC INFO	-	1,056.00	134.00	1,100.00	900.00	900.00	-	-	(900)	Moved to software	
414	1	1	2220	56500	MEDIA SOFTWARE	-	-	-	-	-	-	-	1,200.00	1,200		
415	1	2	2220	56500	MEDIA SOFTWARE	-	-	-	-	-	-	-	1,548.00	1,548	Follett- Destiny, Factcite	
416	1	2	2220	56500	MEDIA SOFTWARE	-	-	-	-	-	-	-	1,760.00	1,760	Follett- Destiny, Factcite	
417	1	1	2220	58100	MEDIA DUES/FEES	-	400.00	110.00	500.00	100.00	100.00	-	20.00	(80)		
418	1	2	2220	58100	MEDIA DUES/FEES	-	125.00	11.00	125.00	100.00	100.00	-	125.00	25		
419	1	3	2220	58100	MEDIA DUES/FEES	-	275.00	14.00	275.00	100.00	100.00	-	-	(100)		
420					2220 LIBRARY/ MEDIA	90,194.00	157,776.48	154,108.11	165,786.62	174,513.00	174,513.00	-	116,420.00	(58,093)		
421					2225 TECHNOLOGY											
422	1	0	2225	51100	TECH TECHNICIAN SALARY	71,051.00	71,442.00	84,904.00	76,000.00	78,280.00	78,280.00	-	55,000.00	(23,280)		
423	1	0	2225	51100	TECH SUPPORT STAFF SALARY	-	-	4,500.00	4,500.00	-	-	-	-	-	-	
424	1	0	2225	52110	TECH HEALTH INSURANCE	11,591.00	8,720.30	14,966.00	27,390.00	36,365.00	36,365.00	-	-	(36,365)	MOVED TO 2900	
425	1	0	2225	52120	TECH DENTAL	-	863.00	875.95	954.00	1,799.00	1,799.00	-	-	(1,799)	MOVED TO 2900	
426	1	0	2225	52130	TECH LIFE INSURANCE	51.00	53.00	55.00	117.50	111.00	111.00	-	-	(111)	MOVED TO 2900	
427	1	0	2225	52200	TECH SOC SEC	5,435.40	5,465.31	344.25	6,158.25	6,333.00	6,333.00	-	-	(6,333)	MOVED TO 2900	
428	1	0	2225	52300	TECH NHRS	4,747.00	10,044.75	11,937.50	10,282.80	9,981.00	9,981.00	-	-	(9,981)	MOVED TO 2900	
429	1	0	2225	52600	TECH WORK COMP	-	258.00	-	158.08	351.00	351.00	-	-	(351)	MOVED TO 2900	
430	1	0	2225	53300	TECH PROF SVC	18,373.00	18,000.00	13,152.00	36,000.00	30,000.00	30,000.00	-	63,052.00	33,052	Subject to increase based on additional tech audit findings-	
431	1	0	2225	54300	TECH REPAIR/MAINT	9,517.00	7,000.00	12,100.00	15,000.00	16,000.00	16,000.00	-	13,665.00	(2,335)		
432	1	0	2225	55320	TECH DATA COMM	8,886.00	8,000.00	19,714.00	15,200.00	22,5						

**PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
1	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES
434	1	0	2225	56500	TECH SOFTWARE	71,248.00	34,000.00	31,501.00	64,000.00	57,000.00	57,000.00	-	35,148.00	(21,852)	
435	1	0	2225	57340	TECH NEW EQUIPMENT	5,850.00	-	14,530.00	24,000.00	-	-	-	-	-	
436	1	0	2225	57380	TECH REPLACEMENT EQUIPMENT	3,809.00	-	-	18,000.00	8,904.00	8,904.00	-	120,000.00	111,096	54k for server replacement, 15K equipment
437	1	0	2225	58100	TECH DUES/FEES	-	105.00	105.00	281.00	-	-	-	-	-	
438					2225 TECHNOLOGY	211,651.40	271,142.30	344,042.90	303,841.63	269,124.00	269,124.00	-	332,615.00	63,491	
439					2310 SCHOOL BOARD										
440	1	0	2310	51100	SCHOOL BOARD SALARIES	5,354.00	7,897.00	3,255.00	5,400.00	5,000.00	5,000.00	-	5,000.00	-	
441	1	0	2310	52200	SCHOOL BOARD SOC SEC	409.00	604.00	258.00	413.00	383.00	383.00	-	383.00	-	
442	1	0	2310	52500	UNEMPLOYMENT COMP	-	-	-	6,000.00	10,000.00	10,000.00	-	-	(10,000)	MOVED TO 2900
443	1	0	2310	53300	SCHOOL BOARD LEGAL/AUDIT	8,148.00	18,532.00	12,727.00	22,000.00	50,000.00	50,000.00	-	328,912.00	278,912	
444	1	0	2310	53400	CRIMINAL BACKGROUND CHECKS	-	-	-	-	-	-	-	500.00	500	
445	1	0	2310	55400	SCHOOL BOARD ADVERTISING	-	-	-	-	-	-	-	1,500.00	1,500	
446	1	0	2310	55500	SCHOOL BOARD PRINTING	1,171.00	697.00	794.00	900.00	100.00	100.00	-	250.00	150	
447	1	0	2310	56110	SCHOOL BOARD SUPPLIES	294.00	632.00	364.00	500.00	100.00	100.00	-	300.00	200	
448	1	0	2310	58100	SCHOOL BOARD DUES/FEES	3,937.00	3,963.00	121.00	4,000.00	1,100.00	1,100.00	-	1,100.00	-	
449					2310 SCHOOL BOARD	19,313.00	34,680.23	18,850.60	39,213.00	66,683.00	66,683.00	-	337,945.00	271,262	
450					2320 SUPERINTENDENT										
451	1	0	2320	51100	SUPERINTENDENT SALARIES	206,197.00	231,098.00	208,139.00	287,300.00	228,015.00	228,015.00	-	135,200.00	(92,815)	MOVED FINANCIAL MANAGER & ASSIST TO 2510
452	1	0	2320	52110	SUPERINTENDENT HEALTH INSURANCE	23,650.00	23,985.00	64,490.00	67,462.00	63,291.00	63,291.00	-	-	(63,291)	MOVED TO 2900
453	1	0	2320	52120	SUPERINTENDENT DENTAL	-	476.00	496.00	3,557.00	2,449.00	2,449.00	-	-	(2,449)	MOVED TO 2900
454	1	0	2320	52130	SUPERINTENDENT LIFE INSURANCE	-	239.00	239.00	597.58	470.00	470.00	-	-	(470)	MOVED TO 2900
455	1	0	2320	52200	SUPERINTENDENT SOC SEC	15,774.07	17,679.00	32,467.00	21,912.00	17,444.00	17,444.00	-	-	(17,444)	MOVED TO 2900
456	1	0	2320	52210	SUPERINTENDENT ANNUITY PLAN	15,354.00	17,334.00	32,467.00	-	3,000.00	3,000.00	-	3,000.00	-	
457	1	0	2320	52300	SUPERINTENDENT NHRS	13,086.00	15,676.00	15,146.00	37,556.00	33,536.00	33,536.00	-	-	(33,536)	MOVED TO 2900
458	1	0	2320	52600	SUPERINTENDENT WORK COMP	-	-	-	861.90	1,022.00	1,022.00	-	-	(1,022)	MOVED TO 2900
459	1	0	2320	53300	SAU OTHER PROF SVC.	4,295.00	1,795.00	11,585.00	1,300.00	-	-	-	-	-	
460	1	0	2320	54300	SUPERINTENDENT REPAIR/MAINT	18,059.00	15,610.00	25,136.00	16,000.00	2,000.00	2,000.00	-	2,000.00	-	
461	1	0	2320	55310	SUPERINTENDENT TELEPHONE	1,731.00	2,617.00	3,618.00	2,500.00	2,000.00	2,000.00	-	2,000.00	-	
462	1	0	2320	55340	SUPERINTENDENT POSTAGE	713.00	888.00	114.00	1,500.00	1,000.00	1,000.00	-	1,200.00	200	
463	1	0	2320	55500	SUPERINTENDENT PRINTING	-	-	-	250.00	100.00	100.00	-	200.00	100	
464	1	0	2320	55800	SUPERINTENDENT TRAVEL	-	-	250.00	1,000.00	1,000.00	1,000.00	-	500.00	(500)	
465	1	0	2320	56110	SUPERINTENDENT SUPPLIES	5,205.00	-	4,113.00	3,713.00	2,500.00	2,500.00	-	2,500.00	-	
466	1	0	2320	56410	SUPERINTENDENT BOOKS	-	200.00	200.00	200.00	-	-	-	-	-	
467	1	0	2320	56500	SUPERINTENDENT SOFTWARE	-	-	-	-	24,000.00	24,000.00	-	-	(24,000)	MOVED TO 2510
468	1	0	2320	58100	SUPERINTENDENT DUES/FEES	1,310.00	2,950.00	-	2,600.00	7,500.00	7,500.00	-	500.00	(7,000)	
469					2320 SAU ADMIN SVC.	305,374.07	319,235.30	370,632.00	448,309.48	389,327.00	389,327.00	-	147,100.00	(242,227)	
470					2331 STUDENT SERVICES										
471	1	0	2331	51100	STUDENT SERVICES SALARIES	-	-	-	-	-	-	-	85,490.00	85,490	SPED DIRECTOR
472	1	0	2331	51110	STUDENT SERVICES SALARIES	-	-	-	-	-	-	-	59,988.00	59,988	ADMIN ASSIST
473	1	0	2331	56110	STUDENT SERVICES SUPPLIES	-	-	-	-	-	-	-	500.00	500	
474	1	0	2331	58100	STUDENT SERVICES DUES/FEES	-	-	-	-	-	-	-	555.00	555	NHASEA
475					2331 STUDENT SERVICES	-	-	-	-	-	-	-	146,533.00	146,533	
476					2410 PRINCIPALS OFFICE										
477	1	1	2410	51100	PRINC OFFICE SALARIES	169,689.00	182,107.00	237,305.00	193,000.00	116,764.00	116,764.00	-	116,764.00	-	
478	1	2	2410	51100	PRINC OFFICE SALARIES	77,834.00	80,037.00	84,535.00	80,960.00	93,730.00	93,730.00	-	100,000.00	6,270	
479	1	3	2410	51100	PRINC OFFICE SALARIES	143,114.00	146,840.00	131,811.00	127,440.00	107,635.00	107,635.00	-	117,000.00	9,365	
480	1	1	2410	51120	PRIN OFFICE SUPPORT STAFF	100,201.00	95,843.00	119,678.00	154,625.00	129,500.00	129,500.00	-	108,727.00	(20,773)	
481	1	2	2410	51120	PRIN OFFICE SUPPORT STAFF	18,559.00	16,465.00	49,399.00	45,529.00	47,040.00	47,040.00	-	48,452.00	1,412	
482	1	3	2410	51120	PRIN OFFICE SUPPORT STAFF	30,992.00	30,580.00	68,939.00	58,993.00	47,000.00	47,000.00	-	53,560.00	6,560	
483	1	2	2410	51130	OTHER PERSONNEL W/O RETIREMENT	8,792.00	5,058.00	6,430.00	6,591.00	-	-	-	-	-	
484	1	3	2410	51130	OTHER PERSONNEL W/O RETIREMENT	10,839.00	9,394.00	8,526.00	8,739.00	-	-	-	-	-	
485	1	1	2410	51150	PRINC OFFICE HEALTH INS BUY OUT ELEM	-	-	2,000.00	2,000.00	4,500.00	4,500.00	-	-	(4,500)	MOVED TO 2900
486	1	2	2410	51150	PRINC OFFICE HEALTH INS BUY OUT MS	-	2,000.00	-	2,000.00	-	-	-	-	-	
487	1	3	2410	51150	PRINC OFFICE HEALTH INS BUY OUT HS	81,702.00	54,625.20	63,192.00	-	-	-	-	-	-	
488	1	1	2410	52110	PRINC OFFICE HEALTH INS ELEM	-	-	-	27,389.00	-	-	-	-	-	MOVED TO 2900
489	1	2	2410	52110	PRINC OFFICE HEALTH INS MS	41,556.00	33,380.61	24,200.00	18,955.00	26,927.00	26,927.00	-	-	(26,927)	MOVED TO 2900
490	1	3	2410	52110	PRINC OFFICE HEALTH INS HS	54,504.00	43,666.49	33,823.00	20,434.00	36,365.00	36,365.00	-	-	(36,365)	MOVED TO 2900
491	1	1	2410	52110	PRIN OFFICE SUP STAFF HEALTH INS ELEM	-	-	-	37,741.00	36,365.00	36,365.00	-	-	(36,365)	MOVED TO 2900
492	1	2	2410	52110	PRIN OFFICE SUP STAFF HEALTH INS MS	-	-	-	4,276.60	36,365.00	36,365.00	-	-	(36,365)	MOVED TO 2900
493	1	3	2410	52110	PRIN OFFICE SUP STAFF HEALTH INS HS	-	-	-	6,410.40	36,365.00	36,365.00	-	-	(36,365)	MOVED TO 2900
494	1	1	2410	52120	PRINC OFFICE DENTAL INS ELEM	-	1,726.00	3,342.00	1,685.00	1,799.00	1,799.00	-	-	(1,799)	MOVED TO 2900
495	1	2	2410	52120	PRINC OFFICE DENTAL INS MS	-	1,035.60	753.00	674.00	1,006.00	1,006.00	-	-	(1,006)	MOVED TO 2900
496	1	3	2410	52120	PRINC OFFICE DENTAL INS HS	-	1,553.40	990.00	1,011.00	1,799.00	1,799.00	-	-	(1,799)	MOVED TO 2900
497	1	1	2410	52120	PRIN OFFICE SUP STAFF DENTAL ELEM	-	-	-	2,679.00	2,319.00	2,319.00	-	-	(2,319)	MOVED TO 2900
498	1	2	2410	52120	PRIN OFFICE SUP STAFF DENTAL MS	-	-	-	199.00	1,799.00	1,799.00	-	-	(1,799)	MOVED TO 2900
499	1	3	2410	52120	PRIN OFFICE SUP STAFF DENTAL HS	-	-	-	299.00	1,799.00	1,799.00	-	-	(1,799)	MOVED TO 2900
500	1	1	2410	52130	PRINC OFFICE LIFE INS	276.00	276.00	306.00	200.00	167.00	167.00	-	-	(167)	MOVED TO 2900
501	1	2	2410	52130	PRINC OFFICE LIFE INS	96.00	240.00	109.00	80.00	111.00	111.00	-	-	(111)	MOVED TO 2900
502	1	3	2410	52130	PRINC OFFICE LIFE INS	179.00	257.00	189.00	113.22	111.00	111.00	-	-	(111)	MOVED TO 2900
503	1	1	2410	52200	PRINC OFFICE SOCIAL SEC ELEM	19,409.00	-	9,155.37	14,764.50	8,933.00	8,933.00	-	-	(8,933)	MOVED TO 2900
504	1	2	2410	52200	PRINC OFFICE SOCIAL SEC MS	7,524.00	1,259.57	3,779.02	6,193.44	7,171.00	7,171.00	-	-	(7,171)	MOVED TO 2900
505	1	3	2410	52200	PRINC OFFICE SOCIAL SEC HS	13,214.00	2,339.37	5,273.83	9,749.16	8,235.00	8,235.00	-	-	(8,235)	MOVED TO 2900

**PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES
506	1	1	2410	52200	PRIN OFFICE SUP STAFF SOC SEC ELEM	10,948.22	11,233.26	10,083.54	11,229.00	9,907.00	9,907.00	-	-	(9,907)	MOVED TO 2900
507	1	2	2410	52200	PRIN OFFICE SUP STAFF SOC SEC MS	398.18	6,122.83	6,466.93	3,484.00	3,599.00	3,599.00	-	-	(3,599)	MOVED TO 2900
508	1	3	2410	52200	PRIN OFFICE SUP STAFF SOC SEC HS	10,948.22	11,233.26	10,083.54	3,595.00	3,596.00	3,596.00	-	-	(3,596)	MOVED TO 2900
509	1	1	2410	52300	PRIN OFFICE SUP STAFF NHRS ELEM	13,557.20	12,967.56	16,192.43	20,920.76	18,063.00	18,063.00	-	-	(18,063)	MOVED TO 2900
510	1	2	2410	52300	PRIN OFFICE SUP STAFF NHRS MS	22,958.92	24,639.08	32,107.37	11,244.00	5,998.00	5,998.00	-	-	(5,998)	MOVED TO 2900
511	1	3	2410	52300	PRIN OFFICE SUP STAFF NHRS HS	19,363.32	19,867.45	17,834.03	7,981.75	18,025.00	18,025.00	-	-	(18,025)	MOVED TO 2900
512	1	1	2410	52300	PRINC OFFICE NH RETIRE ELEM	49,827.00	38,278.89	46,606.70	37,905.20	22,454.00	22,454.00	-	-	(22,454)	MOVED TO 2900
513	1	2	2410	52300	PRINC OFFICE NH RETIRE MS	18,884.00	9,178.70	6,642.84	22,675.00	5,993.00	5,993.00	-	-	(5,993)	MOVED TO 2900
514	1	3	2410	52300	PRINC OFFICE NH RETIRE HS	34,276.00	362.81	656.37	37,524.00	20,699.00	20,699.00	-	-	(20,699)	MOVED TO 2900
515	1	1	2410	52400	PRINC OFFICE TUITION REIMB	387.00	-	1,500.00	1,500.00	-	-	-	-	-	-
516	1	1	2410	52600	PRINC OFFICE WORKERS COMP	-	819.00	-	400.00	1,105.00	1,105.00	-	-	(1,105)	MOVED TO 2900
517	1	2	2410	52600	PRINC OFFICE WORKERS COMP	-	293.00	-	164.00	631.00	631.00	-	-	(631)	MOVED TO 2900
518	1	3	2410	52600	PRINC OFFICE WORKERS COMP	-	544.00	6.95	231.00	694.00	694.00	-	-	(694)	MOVED TO 2900
519	1	1	2410	54300	PRINC OFFICE REPAIRS/MAINT	8,495.00	7,500.00	8,432.00	7,500.00	10,000.00	10,000.00	-	600.00	(9,400)	
520	1	2	2410	54300	PRINC OFFICE REPAIRS/MAINT	3,192.00	4,718.00	3,670.00	4,000.00	10,000.00	10,000.00	-	-	(10,000)	
521	1	3	2410	54300	PRINC OFFICE REPAIRS/MAINT	5,862.00	8,867.00	5,286.00	7,000.00	12,000.00	12,000.00	-	7,000.00	(5,000)	
522	1	1	2410	55310	PRINC OFFICE TELEPHONE	3,042.00	2,100.00	1,336.00	2,500.00	3,000.00	3,000.00	-	-	(3,000)	
523	1	2	2410	55310	PRINC OFFICE TELEPHONE	1,294.00	1,200.00	896.00	1,400.00	2,000.00	2,000.00	-	-	(2,000)	
524	1	3	2410	55310	PRINC OFFICE TELEPHONE	1,688.00	2,100.00	1,168.00	2,200.00	2,000.00	2,000.00	-	2,800.00	800	
525	1	1	2410	55340	PRINC OFFICE POSTAGE	1,258.00	1,257.00	1,703.00	2,000.00	2,000.00	2,000.00	-	600.00	(1,400)	
526	1	2	2410	55340	PRINC OFFICE POSTAGE	1,772.00	2,000.00	1,206.00	2,000.00	700.00	700.00	-	12.00	(688)	
527	1	3	2410	55340	PRINC OFFICE POSTAGE	2,392.00	3,000.00	1,597.00	2,500.00	900.00	900.00	-	1,200.00	300	
528	1	1	2410	55400	PRINC OFFICE ADVERTISING	425.00	100.00	86.00	100.00	500.00	500.00	-	500.00	-	
529	1	2	2410	55400	PRINC OFFICE ADVERTISING	187.00	462.00	73.00	500.00	200.00	200.00	-	-	(200)	
530	1	3	2410	55400	PRINC OFFICE ADVERTISING	238.00	938.00	12.00	500.00	300.00	300.00	-	500.00	200	
531	1	1	2410	55500	PRINC OFFICE PRINTING	-	500.00	34.00	100.00	5,500.00	5,500.00	-	3,000.00	(2,500)	
532	1	2	2410	55500	PRINC OFFICE PRINTING	-	990.00	-	500.00	2,000.00	2,000.00	-	500.00	(1,500)	
533	1	3	2410	55500	PRINC OFFICE PRINTING	-	2,100.00	-	1,000.00	2,000.00	2,000.00	-	200.00	(1,800)	
534	1	1	2410	55800	PRINC OFFICE TRAVEL	44.00	300.00	-	2,200.00	-	-	-	200.00	200	
535	1	2	2410	55800	PRINC OFFICE TRAVEL	-	600.00	-	750.00	200.00	200.00	-	-	(200)	
536	1	3	2410	55800	PRINC OFFICE TRAVEL	-	1,200.00	-	1,250.00	200.00	200.00	-	200.00	-	
537	1	1	2410	56110	PRINC OFFICE SUPPLIES	5,594.00	5,400.00	5,965.00	6,000.00	6,500.00	6,500.00	-	6,500.00	-	
538	1	2	2410	56110	PRINC OFFICE SUPPLIES	2,240.00	2,520.00	3,071.00	3,000.00	2,000.00	2,000.00	-	2,000.00	-	
539	1	3	2410	56110	PRINC OFFICE SUPPLIES	3,868.00	5,514.00	4,620.00	7,000.00	3,000.00	3,000.00	-	3,000.00	-	
540	1	1	2410	56410	PRINC OFFICE BOOKS	-	500.00	-	25.00	-	-	-	500.00	500	
541	1	2	2410	56410	PRINC OFFICE BOOKS	-	165.00	158.00	100.00	-	-	-	-	-	
542	1	3	2410	56410	PRINC OFFICE BOOKS	-	335.00	210.00	300.00	-	-	-	-	-	
543	1	1	2410	58100	PRINC OFFICE DUES/FEES	575.00	1,500.00	1,711.00	3,000.00	2,000.00	2,000.00	-	910.00	(1,090)	
544	1	2	2410	58100	PRINC OFFICE DUES/FEES	-	1,486.00	1,608.00	1,500.00	1,500.00	1,500.00	-	400.00	(1,100)	
545	1	3	2410	58100	PRINC OFFICE DUES/FEES	760.00	2,514.00	2,611.00	3,000.00	3,000.00	3,000.00	-	4,800.00	1,800	
546					2410 PRINCIPALS OFFICE	1,002,954.07	990,092.88	1,126,375.05	1,053,509.03	936,069.00	936,069.00	-	579,925.00	(356,144)	
547	2510				FISCAL SERVICES										
548	1	0	2510	51100	FISCAL SERVICES SALARIES	-	-	-	-	-	-	-	98,000.00		
549	1	0	2510	51110	FISCAL SERVICES ASSISTANT SALARIES	-	-	-	-	-	-	-	26,780.00	26,780	Financial Assist
550	1	0	2510	53300	FISCAL SERVICES PROFESSIONAL DEVELOPMENT	-	-	-	-	-	-	-	3,000.00	3,000	Contractual
551	1	0	2510	53310	FISCAL SERVICES AUDIT	-	-	-	-	-	-	-	5,000.00	5,000	Actuarial audit
552	1	0	2510	56110	FISCAL SERVICES SUPPLIES	-	-	-	-	-	-	-	500.00	500	Checks, tax forms, etc.
553	1	0	2510	56500	FISCAL SERVICES SOFTWARE	-	-	-	-	-	-	-	26,000.00	26,000	Tyler
554	1	0	2510	58100	FISCAL SERVICES DUES/FEES	-	-	-	-	-	-	-	250.00	250	NHASBO
555					2510 FISCAL SERVICES	-	-	-	-	-	-	-	159,530.00	159,530	
556	2600				BLD MAINT SALARIES										
557	1	1	2600	51120	BLD MAINT SALARIES	119,860.00	117,027.00	121,721.00	138,975.00	140,649.00	140,649.00	-	151,298.00	10,649	
558	1	2	2600	51120	BLD MAINT SALARIES	50,857.00	55,100.00	54,909.00	61,496.00	65,972.00	65,972.00	-	64,380.00	(1,592)	
559	1	3	2600	51120	BLD MAINT SALARIES	90,057.00	101,757.00	96,109.00	93,433.00	87,449.00	87,449.00	-	95,530.00	8,081	
560	1	1	2600	52110	BLD MAINT HEALTH INS	49,675.00	48,185.10	55,412.86	48,273.00	76,760.00	76,760.00	-	-	(76,760)	MOVED TO 2900
561	1	2	2600	52110	BLD MAINT HEALTH INS	33,764.00	31,834.00	36,609.10	35,326.00	33,007.00	33,007.00	-	-	(33,007)	MOVED TO 2900
562	1	3	2600	52110	BLD MAINT HEALTH INS	44,739.00	42,180.00	48,507.00	52,488.00	43,753.00	43,753.00	-	-	(43,753)	MOVED TO 2900
563	1	1	2600	52120	BLD MAINT DENTAL	-	-	3,035.00	1,955.00	521.00	521.00	-	-	(521)	MOVED TO 2900
564	1	2	2600	52120	BLD MAINT DENTAL	-	-	2,164.00	2,260.00	881.00	881.00	-	-	(881)	MOVED TO 2900
565	1	3	2600	52120	BLD MAINT DENTAL	-	-	3,246.00	3,391.00	1,166.00	1,166.00	-	-	(1,166)	MOVED TO 2900
566	1	1	2600	52200	BLD MAINT SOC SEC	9,610.00	8,952.57	9,311.66	9,955.22	10,760.00	10,760.00	-	-	(10,760)	MOVED TO 2900
567	1	2	2600	52200	BLD MAINT SOC SEC	3,544.00	-	-	-	5,047.00	5,047.00	-	-	(5,047)	MOVED TO 2900
568	1	3	2600	52200	BLD MAINT SOC SEC	6,310.00	7,784.41	7,352.34	7,147.62	6,690.00	6,690.00	-	-	(6,690)	MOVED TO 2900
569	1	1	2600	52300	BLD MAINT NHRS	15,736.00	6,774.83	16,468.85	18,803.32	17,933.00	17,933.00	-	-	(17,933)	MOVED TO 2900
570	1	2	2600	52300	BLD MAINT NHRS	7,121.00	4,475.86	7,429.19	8,320.41	8,412.00	8,412.00	-	-	(8,412)	MOVED TO 2900
571	1	3	2600	52300	BLD MAINT NHRS	12,607.00	5,930.51	13,003.55	12,641.48	11,150.00	11,150.00	-	-	(11,150)	MOVED TO 2900
572	1	1	2600	52600	BLD MAINT WORK COMP	6,678.00	2,682.00	2,700.00	2,800.00	631.00	631.00	-	-	(631)	MOVED TO 2900
573	1	2	2600	52600	BLD MAINT WORK COMP	2,337.00	1,252.00	1,300.00	1,255.80	296.00	296.00	-	-	(296)	MOVED TO 2900
574	1	3	2600	52600	BLD MAINT WORK COMP	4,340.00	2,325.00	2,400.00	2,000.00	392.00	392.00	-	-	(392)</	

**PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
1	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES
578	1	0	2600	54220	BLD MAINT SNOW PLOWING	15,000.00	15,000.00	15,000.00	15,000.00	16,500.00	20,000.00	3,500	20,000.00	3,500	
579	1	1	2600	54300	BLD MAINT REPAIR/MAINT	53,439.00	60,000.00	31,266.94	65,000.00	60,000.00	60,000.00	-	60,000.00		
580	1	2	2600	54300	BLD MAINT REPAIR/MAINT	28,741.00	40,900.00	44,200.00	46,410.00	50,000.00	50,000.00	-	47,000.00	(3,000)	
581	1	3	2600	54300	BLD MAINT REPAIR/MAINT	53,439.00	75,100.00	81,800.00	85,890.00	70,000.00	70,000.00	-	86,000.00	16,000	
582	1	0	2600	55200	BLD MAINT BLDG INSURANCE	18,151.00	24,659.00	24,000.00	24,000.00	40,000.00	50,000.00	10,000	50,000.00	10,000	
583	1	1	2600	56110	BLD MAINT SUPPLIES	21,788.00	15,805.00	20,408.00	17,000.00	19,000.00	19,000.00	-	20,000.00	1,000	
584	1	2	2600	56110	BLD MAINT SUPPLIES	7,169.00	7,850.00	8,007.00	8,247.00	9,000.00	9,000.00	-	85,000.00	76,000	
585	1	3	2600	56110	BLD MAINT SUPPLIES	9,326.00	15,180.00	15,483.60	15,948.00	9,000.00	9,000.00	-	16,000.00	7,000	
586	1	1	2600	56220	BLD MAINT ELECTRICITY	34,825.00	35,020.00	37,893.70	40,925.00	54,000.00	57,000.00	3,000	57,000.00	3,000	
587	1	2	2600	56220	BLD MAINT ELECTRICITY	26,624.00	22,660.00	24,472.80	26,431.00	30,000.00	27,000.00	(3,000)	27,000.00	(3,000)	
588	1	3	2600	56220	BLD MAINT ELECTRICITY	35,257.00	41,715.00	44,052.00	47,576.00	40,000.00	48,000.00	8,000	48,000.00	8,000	
589	1	0	2600	56240	BLD MAINT OIL	121,700.00	119,897.00	94,913.00	70,000.00	90,000.00	90,000.00	-	81,000.00	(9,000)	
590	1	0	2600	56290	BLD MAINT PROPANE	19,133.00	13,723.00	9,455.40	40,000.00	45,000.00	45,000.00	-	45,000.00	-	
591	1	1	2600	57350	BLD MAINT REPLACEMENT MACH	5.15			2,500.00	2,500.00	2,500.00	-	2,500.00	-	
592	1	2	2600	57350	BLD MAINT REPLACEMENT MACH	359.00	8,160.00		5,000.00	5,000.00	2,500.00	-	2,500.00	-	
593	1	3	2600	57350	BLD MAINT REPLACEMENT MACH	1,669.00	15,840.00	15,000.00	10,000.00	2,500.00	2,500.00	-	2,500.00	-	
594	1	1	2600	57390	BLD MAINT OTHER EQUIP	17,098.00	17,000.00	23,682.00	17,000.00	1,000.00	1,000.00	-	1,000.00	-	
595	1	2	2600	57390	BLD MAINT OTHER EQUIP		900.00	900.00	900.00	500.00	500.00	-	900.00	400	
596	1	3	2600	57390	BLD MAINT OTHER EQUIP	9,430.00	1,000.00	2,000.00	2,000.00	500.00	500.00	-	2,000.00	1,500	
597					2600 BLD. MAINTENANCE	950,953.15	925,549.23	1,005,617.79	1,060,622.85	1,092,469.00	1,221,969.00	129,500	1,111,608.00	19,139	
598	2630 DRAKE FIELD MAINT.														
599	1	2	2630	53400	DRAKE FIELD CONT SVC	5,058.00	2,000.00	5,000.00	5,000.00	6,000.00	6,000.00	-	8,385.00	2,385	
600	1	3	2630	53400	DRAKE FIELD CONT SVC	6,706.00	4,000.00	10,000.00	10,000.00	11,000.00	11,000.00	-	11,115.00	115	
601					2630 DRAKE FIELD MAINT.	11,764.00	8,728.55	14,999.95	15,000.00	17,000.00	17,000.00	-	19,500.00	2,500	
602	2721 REG. TRANSPORTATION														
603	1	0	2721	55190	TRANSPORTATION REGULAR	276,650.00	247,500.00	262,350.00	286,632.00	303,856.00	328,165.00	24,309	319,049.00	15,193	8% increase
604	1	0	2721	55190	TRANSPORTATION REGULAR- AFTERSCHOOL						37,800.00	37,800	37,800.00	37,800	
605					2721 REG. TRANSPORTATION	276,650.00	247,500.00	262,350.00	286,632.00	303,856.00	365,965.00	62,109	356,849.00	52,993	
606	2722 SPED TRANSPORTATION														
607	1	0	2722	55190	TRANSPORTATION SPED- DAILY DISTRICT	-	-	-	-	-	52,589.00	52,589	52,589.00	52,589	
608	1	0	2722	55190	TRANSPORTATION SPED- ESY	-	-	-	-	-	6,000.00	6,000	6,000.00	6,000	
609	1	1	2722	55190	TRANSPORTATION SPED	70,030.00	78,012.00	71,567.00	61,563.50	194,617.00	100,000.00	(94,617)	100,000.00	(94,617)	8% increase for home to school
610	1	2	2722	55190	TRANSPORTATION SPED	60,398.00	156,620.00	191,457.00	122,251.74	85,631.48	50,000.00	(35,631)	50,000.00	(35,631)	8% increase for home to school
611	1	3	2722	55190	TRANSPORTATION SPED	157,793.00	164,000.00	13,457.00	28,882.10	108,985.52	200,000.00	91,014	200,000.00	91,014	8% increase for home to school
612					2722 SPED TRANSPORTATION	288,221.00	398,632.00	276,481.00	212,697.34	389,234.00	408,589.00	19,355.00	408,589.00	19,355	
613	2723 VOC. TRANSPORTATION														
614	1	3	2723	55190	TRANSPORTATION VOC ED	33,400.00	34,235.00	71,000.00	58,000.00	99,000.00	51,975.00	(47,025)	51,975.00	(47,025)	
615	1	3	2723	55190	TRANSPORTATION IMPACCT	-	-	-	-	-	25,989.00	25,989	25,989.00	25,989	
616					2723 VOC. TRANSPORTATION	33,400.00	25,344.50	71,169.00	58,000.00	99,000.00	51,975.00	(47,025)	77,964.00	(21,036)	
617	2724 ATH. TRANSPORTATION														
618	1	2	2724	55190	TRANSPORTATION ATHLETICS	1,544.00	1,920.00	2,035.20	2,157.00	2,157.00	3,000.00	843	3,000.00	843	
619	1	3	2724	55190	TRANSPORTATION ATHLETICS	10,290.00	9,118.00	9,665.08	10,245.00	10,245.00	15,000.00	4,755	15,000.00	4,755	
620					2724 ATH. TRANSPORTATION	11,834.00	12,733.50	18,166.40	12,402.00	12,402.00	18,000.00	5,598	18,000.00	5,598	
621	2725 FIELD TRIP TRANS.														
622	1	1	2725	55190	TRANSPORTATION FIELD TRIPS	-	1,248.00	1,322.88	3,300.00	2,000.00	1,800.00	(200)	1,800.00	(200)	
623	1	2	2725	55190	TRANSPORTATION FIELD TRIPS	-	500.00	530.00	2,500.00	1,500.00	1,200.00	(300)	1,200.00	(300)	
624	1	3	2725	55190	TRANSPORTATION FIELD TRIPS	-	750.00	795.00	4,000.00	1,500.00	5,000.00	3,500	5,000.00	3,500	
625					2725 FIELD TRIP TRANS.	-	3,002.50	8,195.72	9,800.00	5,000.00	8,000.00	3,000	8,000.00	3,000	
626	2910 BENEFITS														
627	1	0	2910	51150	HEALTH INS BUY BACK- DISTRICT	-	-	-	-	-	-	-	-	-	
628	1	1	2910	51150	HEALTH INS BUY BACK- PES	-	-	-	-	-	-	-	8,000.00	8,000	
629	1	2	2910	51150	HEALTH INS BUY BACK- MS	-	-	-	-	-	-	-	1,430.00	1,430	
630	1	3	2910	51150	HEALTH INS BUY BACK- HS	-	-	-	-	-	-	-	1,570.00	1,570	
631	1	0	2910	52110	HEALTH- DISTRICT	-	-	-	-	-	-	-	216,963.00	216,963	
632	1	1	2910	52110	HEALTH- ELEM	-	-	-	-	-	-	-	540,536.00	540,536	
633	1	2	2910	52110	HEALTH- MS	-	-	-	-	-	-	-	372,399.00	372,399	
634	1	3	2910	52110	HEALTH- HS	-	-	-	-	-	-	-	418,767.00	418,767	
635	1	0	2910	52120	DENTAL- DISTRICT	-	-	-	-	-	-	-	9,213.00	9,213	
636	1	1	2910	52120	DENTAL- ELEM	-	-	-	-	-	-	-	23,186.00	23,186	
637	1	2	2910	52120	DENTAL- MS	-	-	-	-	-	-	-	15,116.00	15,116	
638	1	3	2910	52120	DENTAL- HS	-	-	-	-	-	-	-	15,346.00	15,346	
639	1	0	2910	52130	LIFE INSURANCE	-	-	-	-	-	-	-	803.00	803	
640	1	1	2910	52130	LIFE INSURANCE	-	-	-	-	-	-	-	2,359.00	2,359	
641	1	2	2910	52130	LIFE INSURANCE	-	-	-	-	-	-	-	1,322.00	1,322	
642	1	3	2910	52130	LIFE INSURANCE	-	-	-	-	-	-	-	1,537.00	1,537	
643	1	0	2910	52200	FICA- DISTRICT	-	-	-	-	-	-	-	40,461.00	40,461	
644	1	1	2910	52200	FICA- ELEM	-	-	-	-	-	-	-	154,364.00	154,364	
645	1	2	2910	52200	FICA- MS	-	-	-	-	-	-	-	73,492.00	73,492	
646	1	3	2910	52200	FICA- HS	-	-	-	-	-	-	-	100,127.00	100,127	
647	1	0	2910	52300	NHRS- SUPERINTENDENT/SPED DIRECTOR	-	-	-	-	-	-	-	55,595.00	55,595	
648	1	0	2910	52310	NHRS- EMPLOYEES	-	-	-	-	-	-	-	27,157.00	27,157	
649	1	1	2910	52300	NHRS- TEACHERS/PRINCIPALS	-	-	-	-	-	-	-	234,263.00	234,263	

**PITTSFIELD SCHOOL DISTRICT
2026-27 Proposed Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
1	FUND	LOCATION	FUNCTION	ACCOUNT	TITLE	Final Expenditure 2021-22	Final Expenditure 2022-23	Final Expenditure 2023-24	2024-25 APPROVED BUDGET	2025-26 APPROVED BUDGET	2026-27 DEFAULT BUDGET	DEFAULT CHANGE FROM 25/26 APPROVED	2026-27 PROPOSED BUDGET	PROPOSED CHANGE FROM 25/26 APPROVED	NOTES
650	1	1	2910	52300	NHRS- EMPLOYEES	-	-	-	-	-	-	-	33,154.00	33,154	
651	1	2	2910	52300	NHRS- TEACHERS/PRINCIPALS	-	-	-	-	-	-	-	117,807.00	117,807	
652	1	2	2910	52300	NHRS- EMPLOYEES	-	-	-	-	-	-	-	18,448.00	18,448	
653	1	3	2910	52300	NHRS- TEACHERS/PRINCIPALS	-	-	-	-	-	-	-	158,180.00	158,180	
654	1	3	2910	52300	NHRS- EMPLOYEES	-	-	-	-	-	-	-	19,010.00	19,010	
655	1	0	2910	52500	UNEMPLOYMENT COMP	-	-	-	-	-	-	-	12,000.00	12,000	
656	1	0	2910	52600	WORKMANS COMP	-	-	-	-	-	-	-	20,245.00	20,245	
657					2900 BENEFITS	-	-	-	-	-	-	-	2,692,850.00	2,692,850	
658					4000 CONSTRUCTION										
659	1	0	4000	54500	CONSTRUCTION SVC	1.00	1.00	1.00	1.00	1.00	1.00	-	1.00	-	
660					4000 CONSTRUCTION	1.00	-	-	1.00	1.00	1.00	-	1.00	-	
661					5100 DEBT SERVICES										
662	1	0	5100	58300	DEBT SVC INTEREST	-	-	-	-	-	-	-	-	-	
663	1	0	5100	59100	DEBT SVC PRINCIPAL	-	-	-	-	-	-	-	-	-	
664	1	0	5100	59100	OTHER DEBT	-	-	-	-	1.00	1.00	-	1.00	-	
665					5100 DEBT SERVICE	-	-	-	-	1.00	1.00	-	1.00	-	
666					5221 TRANSFER TO FOOD SERVICE FUND										
667	1	0	5221	59300	TRANS TO FOOD SVC	-	-	-	-	30,000.00	30,000.00	-	30,000.00	-	
668					5221 TRANSFER TO FOOD SERVICE FUND	-	-	-	-	30,000.00	30,000.00	-	30,000.00	-	
669					5251 TRANSFER TO CAPITAL RESERVE										
670	1	0	5251	59300	TRANS TO CAPITAL RESERVE	53,000.00	3,000.00	-	-	-	-	-	-	-	
671					5251 TRANSFER TO CAPITAL RESERVE	53,000.00	3,000.00	-	-	-	-	-	-	-	
672															
673					GENERAL FUND 1 TOTAL	10,117,777.80	10,228,769.06	10,918,583.21	10,947,128.00	12,262,993.00	12,800,715.00	537,722.00	12,197,846.00	(65,147)	
674														-1%	
675					GRANTS FUND 2										
676					FEDERAL GRANT FUNDS										
677	2	0	1100	53220	FEDERAL GRANT FUNDS	-	-	-	817,757.97	250,000.00	-	-	250,000.00	250,000	
712															
731					GRANTS FUND 2 TOTAL	-	-	-	817,757.97	250,000.00	-	-	250,000.00	-	
732															
733					FOOD SERVICE PROGRAM FUND 4										
734					FOOD SERVICE										
735	4	0	1100	53220	FOOD SERVICE CONTRACT				330,000.00	300,000.00	300,000.00	-	300,000.00	-	
736					FOOD SERVICE	-	-	-	330,000.00	300,000.00	300,000.00	-	300,000.00	-	
737															
738					FOOD SERVICE PROGRAM FUND 4 TOTAL	-	-	-	330,000.00	300,000.00	300,000.00	-	300,000.00	-	
739															