



**New Hampshire
Department of
Revenue Administration**

**2026
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$3,476,350	(\$9,602)	\$0	\$3,466,748
1200-1299	Special Programs	\$3,632,252	\$346,478	\$0	\$3,978,730
1300-1399	Vocational Programs	\$50,000	\$0	\$0	\$50,000
1400-1499	Other Programs	\$95,300	\$0	\$0	\$95,300
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$7,253,902	\$336,876	\$0	\$7,590,778
Support Services					
2000-2199	Student Support Services	\$1,099,880	\$28,309	\$0	\$1,128,189
2200-2299	Instructional Staff Services	\$568,169	\$0	\$0	\$568,169
Support Services Subtotal		\$1,668,049	\$28,309	\$0	\$1,696,358
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$66,683	\$0	\$0	\$66,683
General Administration Subtotal		\$66,683	\$0	\$0	\$66,683
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$389,327	\$0	\$0	\$389,327
2400-2499	School Administration Service	\$936,069	\$0	\$0	\$936,069
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,109,469	\$129,500	\$0	\$1,238,969
2700-2799	Student Transportation	\$809,492	\$43,037	\$0	\$852,529
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$3,244,357	\$172,537	\$0	\$3,416,894
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0



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Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$1	\$0	\$0	\$1
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$30,000	\$0	\$0	\$30,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$1	\$0	\$0	\$1
Fund Transfers Subtotal		\$30,001	\$0	\$0	\$30,001
Total Operating Budget Appropriations		\$12,262,993	\$537,722	\$0	\$12,800,715



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2600-2699	contractual increase and increases in utilities
1100-1199	decrease in staff
1200-1299	increased need for professional services per IEPs
2000-2199	contractual increases
2700-2799	contractual