



New Hampshire
Department of
Revenue Administration

2026
MS-27

Proposed Budget

Pittsfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2026 to June 30, 2027

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-26-2026

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Stephen M. Doherty	Chair	
Sandra J Adams	Sch1bd rep	
Paula. Laby	BOS Rep	
John Eckerth	BOS Rep	
Dinner T. Greene	Chair	
Debbie Vintonner	Budget Com	
John O'Connell	Budget Com	
Patricia Buckley	Budget Com	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2026
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations as Approved by DRA for period ending 6/30/2026	School Board's Appropriations for period ending 6/30/2027	School Board's Appropriations for period ending 6/30/2027	Budget Committee's Appropriations for period ending 6/30/2027	Budget Committee's Appropriations for period ending 6/30/2027
Instruction								
1100-1199	Regular Programs	03	\$2,072,297	\$3,561,653	\$2,267,952	\$0	\$2,267,952	\$0
1200-1299	Special Programs	03	\$1,776,596	\$3,586,203	\$2,181,348	\$0	\$2,181,348	\$0
1300-1399	Vocational Programs	03	\$65,004	\$50,000	\$63,000	\$0	\$63,000	\$0
1400-1499	Other Programs	03	\$61,325	\$109,202	\$135,333	\$0	\$135,333	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$3,975,222	\$7,307,058	\$4,647,633	\$0	\$4,647,633	\$0
Support Services								
2000-2199	Student Support Services	03	\$299,235	\$1,177,072	\$934,066	\$0	\$934,066	\$0
2200-2299	Instructional Staff Services	03	\$212,000	\$524,229	\$521,752	\$0	\$521,752	\$0
	Support Services Subtotal		\$511,235	\$1,701,301	\$1,455,818	\$0	\$1,455,818	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$69,935	\$32,783	\$337,945	\$0	\$337,945	\$0
	General Administration Subtotal		\$69,935	\$32,783	\$337,945	\$0	\$337,945	\$0



New Hampshire
Department of
Revenue Administration

2026
MS-27

Appropriations

Other Outlays

Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2026
MS-27

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				(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Fund Transfers							
5220-5221	To Food Service	03	\$271,901	\$330,000	\$0	\$30,000	\$0
5222-5229	To Other Special Revenue		\$817,762	\$640,461	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	03	\$0	\$1	\$1	\$1	\$0
Fund Transfers Subtotal			\$1,089,663	\$970,462	\$30,001	\$30,001	\$0
Total Operating Budget Appropriations			\$12,197,846	\$0	\$12,197,846	\$0	\$0



New Hampshire
Department of
Revenue Administration

2026
MS-27

Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027	School Board's Appropriations for period ending 6/30/2027	Budget Committee's Appropriations for period ending 6/30/2027	Budget Committee's Appropriations for period ending 6/30/2027
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2026
MS-27

Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027	School Board's Appropriations for period ending 6/30/2027	Budget Committee's Appropriations for period ending 6/30/2027	Budget Committee's Appropriations for period ending 6/30/2027
1100-1199 Regular Programs		05	\$152,305	\$0	\$152,305	\$0
			<i>Purpose: Prospect Mountain Open enrollment tuition</i>			
1100-1199 Regular Programs		06	\$80,655	\$0	\$80,655	\$0
			<i>Purpose: CBA</i>			
1200-1299 Special Programs		06	\$17,919	\$0	\$17,919	\$0
			<i>Purpose: CBA</i>			
2000-2199 Student Support Services		06	\$10,344	\$0	\$10,344	\$0
			<i>Purpose: CBA</i>			
2200-2299 Instructional Staff Services		06	\$5,317	\$0	\$5,317	\$0
			<i>Purpose: CBA</i>			
2800-2999 Support Service, Central and Other		06	\$30,707	\$0	\$30,707	\$0
			<i>Purpose: CBA</i>			
9992 Deficit Appropriation		05	\$95,749	\$0	\$95,749	\$0
			<i>Purpose: Prospect Mountain Open enrollment tuition</i>			
9992 Deficit Appropriation		04	\$633,362	\$0	\$633,362	\$0
			<i>Purpose: Deficit Appropriation</i>			
	Total Proposed Individual Articles		\$1,026,358	\$0	\$1,026,358	\$0



New Hampshire
Department of
Revenue Administration

2026
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2026	School Board's Estimated Revenues for period ending 6/30/2027	Budget Committee's Estimated Revenues for period ending 6/30/2027
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$100	\$140	\$140
1600-1699	Food Service Sales		\$40,000	\$40,000	\$40,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$14,400	\$14,400	\$14,400
Local Sources Subtotal			\$54,500	\$54,540	\$54,540
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	03	\$214,449	\$200,000	\$200,000
3240-3249	Vocational Aid	03	\$3,000	\$3,000	\$3,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$2,000	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	03	\$2,133	\$2,133	\$2,133
State Sources Subtotal			\$221,582	\$207,133	\$207,133



New Hampshire
Department of
Revenue Administration

2026
MS-27

		Revenues		
Account	Source	Article	Revised Revenues for period ending 6/30/2026	School Board's Estimated Revenues for period ending 6/30/2027
Federal Sources				
4100-4539	Federal Program Grants		\$250,000	\$250,000
4540	Vocational Education		\$0	\$0
4550	Adult Education		\$0	\$0
4560	Child Nutrition		\$50,500	\$50,500
4570	Disabilities Programs		\$0	\$0
4580	Medicaid Distribution		03	\$30,000
4590-4999	Other Federal Sources (non-4810)		03	\$0
4810	Federal Forest Reserve		\$0	\$0
		Federal Sources Subtotal	\$330,500	\$330,500
Other Financing Sources				
5110-5139	Sale of Bonds or Notes		\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0
		Other Financing Sources Subtotal	\$0	\$0
		Total Estimated Revenues and Credits	\$606,582	\$592,173
				\$592,173



New Hampshire
Department of
Revenue Administration

2026
MS-27

Budget Summary

Item	School Board Period ending 6/30/2027 (Recommended)	Budget Committee Period ending 6/30/2027 (Recommended)
Operating Budget Appropriations	\$12,197,846	\$12,197,846
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$1,026,358	\$1,026,358
Total Appropriations	\$13,224,204	\$13,224,204
Less Amount of Estimated Revenues & Credits	\$592,173	\$592,173
Less Amount of State Education Tax/Grant	\$4,869,794	\$4,869,794
Estimated Amount of Taxes to be Raised	\$7,762,237	\$7,762,237



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**2026
MS-27**

Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,224,204
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$13,224,204
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,322,420
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Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
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Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$14,546,624