

2018 MS-27

School Budget Form

Pittsfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

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THE WAY IN	Busger commise member	Richard Guild
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ENGLO LAW	GUEST COMMITTEE MEASURE	HERON SCHIFF
hope - Hoper de	Budget Comm. Member	Thomas Hitchcock
Typela Withen	Budget Comm. Hember	Fathwhittier
Kapa oder	Budget Committee School Boxwo	Ralph Ode !
Jeles Ship	Budget committee Chair (Robert L. Schifferle
Signature	Position	Name
this form and to the best	SCHOOL BUDGET COMMITTEE CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	SCHOOL BUDD BUDD BUDD BUDD BUDD BUDD BUDD BUD
	This form was posted with the warrant on:	This form was poste

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal

https://www.proptax.org/

http://www.revenue.nh.gov/mun-prop/



Revenue Administration Department of

2018 MS-27

\$42,500	\$2,719,979	\$42,500	\$2,719,979	\$2,757,866	\$2,555,137		Executive Administration Subtotal	•
\$0	\$0	\$0	\$0	\$0	\$0		9 Support Service, Central and Other	2800-2999
\$0	\$669,701	**************************************	\$669,701	\$636,935	\$559,889	04	9 Student Transportation	2700-2799
\$20,500	\$864,629	\$20,500	\$864,629	\$941,933	\$856,460	04	9 Plant Operations and Maintenance	2600-2699
\$0	\$0	\$0	\$0	\$0	\$0		9 Business	2500-2599
\$0	\$807,187	\$0	\$807,187	\$843,196	\$805,818	04	9 School Administration Service	2400-2499
\$22,000	\$378,462	\$22,000	\$378,462	\$335,802	\$332,970	04	9 All Other Administration	2320-2399
\$0	\$0	SANCHARA MATERIA NO CONTROL POR ANTINO NO CO	\$0	\$0	\$0)) SAU Management Services	2320 (310)
Parameter and the second of th	turn order consession for the contract of the	VARRATION AND A REPORT OF THE PARTY OF THE P		Avi suurus Visin algenis Avis (Avis alle Avis alle Avis alle Avis alle Avis alle Avis alle Avis Avis alle Avis	ANNOLI, ISAN INTO INTO INTO INTO INTO INTO INTO INT	MANA stektru Merstall 1,000 Futru delenge.	Executive Administration	Executive A
\$0	\$33,103	\$0	\$33,103	\$33,053	\$34,125		General Administration Subtotal	to supplement and speciments to desire and another supplements and speciments and speciments.
\$0	\$33,103	\$0	\$33,103	\$33,053	\$34,125	04	9 Other School Board	2310-2319
\$0	\$0	\$0	\$0	\$0	\$0)) School Board Contingency	2310 (840)
\$0	\$0	\$0	\$0	\$0	\$0		O Collective Bargaining	0000-0000
		annumbannum növumbannumningnömmuningbanum könum kö	TATAL LA MATTER DATE	AND			General Administration	General Adr
\$50,000	\$1,501,482	\$50,000	\$1,501,482	\$1,286,746	\$1,326,053		Support Services Subtotal	
\$50,000	\$565,737	\$50,000	\$565,737	\$437,461	\$496,926	04	9 Instructional Staff Services	2200-2299
\$0	\$935,745	\$0	\$935,745	\$849,285	\$829,127	04	Student Support Services	2000-2199
							arvices	Support Services
\$0	\$5,980,684	\$0	\$5,980,684	\$5,714,716	\$5,512,099		Instruction Subtotal	Acc 1144 and 17 is middlessed demokratic Medice described
\$0	\$0	\$0	\$0	\$0	\$0		9 Community Service Programs	1800-1899
\$0	\$0	\$0	\$0	\$0	\$0		Oommunity/Junior College Education Programs	1700-1799
\$0	\$0	\$0	\$0	\$0	\$0		Adult/Continuing Education Programs	1600-1699
\$0	\$0	\$0	\$0	\$0	\$0	04	Non-Public Programs	1500-1599
\$0	\$120,694	\$0	\$120,694	\$132,770	\$108,639	04	Other Programs	1400-1499
\$0	\$43,000	\$0	\$43,000	\$40,000	\$30,283	04) Vocational Programs	1300-1399
\$0	\$2,444,654	\$0	\$2,444,654	\$2,244,602	\$2,122,462	04) Special Programs	1200-1299
\$0	\$3,372,336	\$0	\$3,372,336	\$3,297,344	\$3,250,715	04) Regular Programs	1100-1199
	arion de sous-services - sous-services							Instruction
Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	School Board's Appropriations Ensuing FY (Recommended)	Appropriations Current Year as Approved by DRA	Expenditures Prior Year	Article	Purpose	Account
				lget Form	School Budget Form			



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School Budget Form

\$92,500	\$10,530,724	\$92,500	\$10,530,724	\$10,105,763	\$9,765,532	en de la companya de	Total Operating Budget Appropriations	
\$0	\$0	\$0	\$0	\$3,000	\$12,830		Fund Transfers Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Deficit Appropriation	9992
\$0	\$0	\$0	\$0	\$0	\$0		Supplemental Appropriation	9990
\$0	\$0	\$0		\$3,000		o processorano de compressorando de compressoran	Intergovernmental Agency Allocation	5300-5399
\$0	\$0	\$0	\$0	\$0	\$0		To Agency Funds	5254
\$0	\$0	\$0	\$0	\$0	\$0		To Capital Projects	5230-5239
\$0	\$0	\$0	\$0	\$0	\$0	And the second s	To Other Special Revenue	5222-5229
\$0	\$0	\$0	\$0	\$0	\$12,830	DOX v Octygge Aprillmate ADDOM 10 a Ac state	To Food Service	5220-5221
and the demands and the contraction	e de adrigación fusivados es en entradoram	1900A 2	Ann makes (n. 14.45) or 1600 linning som mågar i en "AUCOSTO 1600 1600 1600 1600 1600 1600 1600 160	New World Community (New YORK) New YORK (New YORK) New York (New York) New York (New York) New York)	TO SOME THE THE THE THE THE THE THE THE THE TH		eers	Fund Transfers
\$	\$295,475	\$ 0	\$295,475	\$310,381	\$325,288		Other Outlays Subtotal	
\$0	\$30,475	\$0	\$30,475	\$45,381	\$60,288	04	Debt Service - Interest	5120
\$0	\$265,000	\$0	\$265,000	\$265,000	\$265,000	04	Debt Service - Principal	5110
		THE REPORT OF THE PARTY OF THE	The state of the s		The state of the s		ys .	Other Outlays
\$0	\$1	\$0	\$.	\$ 1	\$0		Facilities Acquisition and Construction Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other Facilities Acquisition and Construction	4900
\$0	\$1	\$0	\$1	\$1	\$0	04	Building Improvement Services	4600
\$0	\$0	\$0	\$0	\$0	\$0		Building Acquisition/Construction	4500
\$0	\$0	\$0	\$0	\$0	\$0		Educational Specification Development	4400
\$0	\$0	\$0	\$0	\$0	\$0	service VA recomm VAAVA COMMAND	Architectural/Engineering	4300
\$0	\$0	\$0	\$0	\$0	\$0		Site Improvement	4200
\$0	\$0	\$0	\$0	\$0	\$0		Site Acquisition	4100
	TANK TOMOGRAPHIC TO THE TOTAL	The state of the s	Andrewson white the contract of the contract o	Address of the second control of the second			Facilities Acquisition and Construction	Facilities Ac
\$0	\$0	\$0	\$0	\$0	\$0		Non-Instructional Services Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Enterprise Operations	3200
\$0	\$0	\$0	\$0	\$0	\$0		Food Service Operations	3100
							Non-Instructional Services	Non-Instruc



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5253	5252	5251	Account	
5253 To Non-Expendable Trust Fund \$0 \$0 \$0 \$0	5252 To Expendable Trust Fund \$0 \$0 \$0	To Capital Reserve Fund	Appropriations School Board's School Board's Current Year as Appropriations Appropriations Appropriations Appropriations Appropriations FY Ensuing FY Account Purpose Article Prior Year DRA (Recommended) (Not Recommended	
AND			Article	
\$0	\$0	\$0	Expenditures Prior Year	School Budget Form
\$0	\$0	\$0	Appropriations Current Year as Approved by DRA	dget Form
\$0	\$0	\$0	School Board's Appropriations Ensuing FY (Recommended)	
\$0	\$0	\$0	School Board's School Board's Appropriations Appropriations Ensuing FY Ensuing FY (Recommended) (Not Recommended)	
		\$0		
\$0	\$0 \$0	\$0	Budget Committee's Appropriations Ensuing FY (Recommended) (Not Recommended)	

Total Proposed Special Articles



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\$0	\$1,529,885	\$0	\$1,529,885	\$1,430,000	\$1,139,930	Total Proposed Individual Articles	Total Propose
		A STATE OF THE STA			expend grant funds	Purpose: Receive and expend grant funds	
\$0	\$1,100,000	\$0	\$1,100,000	\$1,100,000	\$849,473	03	5222-5229 To Other Special Revenue
· · · · · · · · · · · · · · · · · · ·	• 100 mm of the control of the contr	PRODUCTION OF THE PRODUCTION O			h Program	Purpose: School Lunch Program	
\$0	\$330,000	\$0	\$330,000	\$330,000	\$290,457	02	5220-5221 To Food Service
of city of children of the ball of the standard	A CONTRACT TO CONT	WARRY AND REPORTED TO THE PROPERTY OF THE PROP	may in commission (ANNO), the prompts for a particular (ANNO) when do not a control	ement	ctive Bargaining Agre	Purpose: 1 year Collective Bargaining Agreement	
\$0	\$1,806	\$0	\$1,806	\$0	\$0	05	2200-2299 Instructional Staff Services
A da visit of dark handreides unknown unds	and the same and t	de des catalogos de estados es	NO DELL'ARREST HE DODONNE DELL'ARREST (ANNO DELL'ARREST ANNO DELL'ARREST (ANNO DELL'ARREST ANNO DELL'ARREST ANNO DELL'ARREST ANNO DELL'ARREST (ANNO DELL'ARREST ANNO DELL'ARREST	ement .	ctive Bargaining Agre	Purpose: 1 year Collective Bargaining Agreement	
\$0	\$2,120	\$0	\$2,120	\$0	\$0	05	2000-2199 Student Support Services
AN ARROW FOR ARROWS TO THE PROPERTY OF THE PRO			AND	ement	ctive Bargaining Agr	Purpose: 1 year Collective Bargaining Agreement	
\$0	\$20,299	\$0	\$20,299	\$0	\$0	05	1200-1299 Special Programs
	1000	WOWENERS OF THE STATE OF THE ST		ement	ctive Bargaining Agr	Purpose: 1 year Collective Bargaining Agreement	
\$0	\$75,660	\$0	\$75,660	\$0	\$0	05	1100-1199 Regular Programs
Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	School Board's Appropriations Ensuing FY (Recommended)	Appropriations Current Year as Approved by DRA	Expenditures Prior Year	Article	Account Purpose
				dget Form	School Budget Form		



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		School Budget Form	dget Form		
Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources	ces	менен и	A OODER OF THE PROPERTY OF THE	ууу од он уууу он үүн он орон он о	
1300-1349	Tuition	остана на дей выдаления выполняем на пределения выполняем на пределения выполняем на пределения выполняем на п	\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$200	\$200	\$200
1600-1699	Food Service Sales	02	\$109,000	\$109,000	\$109,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities	economics and electromess and electromess in a manual describe degree and an angle of manual enter the rest man	\$0	\$0	\$0
1900-1999	1900-1999 Other Local Sources		\$0	\$0	\$0
State Sources	Ces	Local Sources Subtotal	\$109,200	\$109,200	\$109,200
3210	School Building Aid	04	\$89,923	\$89,923	\$89,923
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	04	\$0	\$44,000	\$44,000
3230	Special Education Aid	04	\$145,479	\$316,905	\$316,905
3240-3249	Vocational Aid	04	\$8,803	\$11,000	\$11,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$4,000	\$4,000	\$4,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	0\$	\$0
Federal Sources		State Sources Subtotal	\$248,205	\$465,828	\$465,828
4100-4539	Federal Program Grants	NOV (1994) - The Company of the Comp	\$915,000	\$915,000	\$915,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$217,000	\$217,000	\$217,000
4570	Disabilities Programs	03	\$185,000	\$185,000	\$185,000
4580	Medicaid Distribution	04	\$180,000	\$180,000	\$180,000
4590-4999	Other Federal Sources (non-4810)	10)	\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	

Federal Sources Subtotal

\$1,497,000

\$1,497,000

\$1,497,000



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le of Bonds or Notes \$0 \$0 \$0 imbursement Anticipation Notes \$0 \$0 \$0 \$0 ansfer from Food Service Special Revenue Funds \$0 \$0 \$0 \$0 ansfer from Coptial Revenue Funds \$0 \$1 \$0 \$1 ansfer from Capital Reserve Funds \$0 \$0 \$0 \$0 ansfer from Capital Reserve Funds \$0 \$0 \$0 \$0 ansfer from Expendable Trust Funds \$0 \$0 \$0 \$0 ansfer from Non-Expendable Trust Funds \$0 \$0 \$0 \$0 ansfer from Non-Expendable Trust Funds \$0 \$0 \$0 \$0 ansfer from Non-Expendable Trust Funds \$0 \$0 \$0 \$0 \$0 ansfer from Reserve Funds \$0	\$2,074,028	\$2,074,028	\$1,937,334	Total Estimated Revenues and Credits	
\$0 \$0 \$0 tion Notes \$0 \$0 \$0 ice Special Revenue Funds \$0 \$0 \$0 cial Revenue Funds \$0 \$0 \$0 ject Funds \$0 \$0 \$0 e Trust Funds \$0 \$0 \$0 rdable Trust Funds \$0 \$0 \$0 ion (Contra) \$0 \$0 \$0 Balance \$0 \$0 \$0 Taxes \$78,929 \$0	\$2,000	\$2,000	\$82,929	Other Financing Sources Subtotal	
\$0 \$0 \$0 tion Notes \$0 \$0 \$0 ice Special Revenue Funds \$0 \$0 \$0 cial Revenue Funds \$0 \$2,000 \$0 ject Funds \$0 \$0 \$0 serve Funds \$0 \$0 \$0 e Trust Funds \$0 \$0 \$0 ndable Trust Funds \$0 \$0 \$0 lbalance \$0 \$0 \$0	\$0	O \$	\$78,929	Fund Balance to Reduce Taxes	9999
\$0 \$0 \$0 tion Notes \$0 \$0 \$0 ice Special Revenue Funds \$0 \$0 \$0 cial Revenue Funds \$0 \$2,000 \$0 serve Funds \$0 \$0 \$0 e Trust Funds \$0 \$0 \$0 ndable Trust Funds \$0 \$0 \$0 ion (Contra) \$0 \$0 \$0	\$0	A SECURITY AND	\$0	Amount Voted from Fund Balance	9998
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	SO \$ 100 miles of the contract	SO	Supplemental Appropriation (Contra)	9997
\$0 \$0 ation Notes \$0 \$0 vice Special Revenue Fund \$0 scial Revenue Funds 04 \$4,000 \$0 roject Funds \$0 eserve Funds \$0 sole Trust Funds \$0 sole Trust Funds \$0 sole Trust Funds \$0 sole Trust Funds \$0 sole \$0 sole	\$0	\$0	\$0	5300-5699 Other Financing Sources	5300-56
\$0 \$0 ation Notes \$0 \$0 vice Special Revenue Fund \$0 \$0 ecial Revenue Funds 04 \$4,000 \$2,000 roject Funds \$0 \$0 eserve Funds \$0 \$0 eserve Funds \$0 \$0 eserve Funds \$0 \$0 eserve Funds \$0 \$0	\$0	Management of the contract of	\$0	Transfer from Non-Expendable Trust Funds	5253
\$0 \$0 ation Notes \$0 \$0 vice Special Revenue Fund \$0 \$0 ecial Revenue Funds 04 \$4,000 \$2,000 roject Funds \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	SO		Transfer from Expendable Trust Funds	5252
\$0 \$0 ation Notes \$0 \$0 vice Special Revenue Fund \$0 \$0 ecial Revenue Funds 04 \$4,000 \$2,000 roject Funds \$0 \$0	\$0	\$0	O\$	Transfer from Capital Reserve Funds	5251
\$0 \$0 ation Notes \$0 \$0 vice Special Revenue Fund \$0 \$0 ecial Revenue Funds 04 \$4,000 \$2,000	\$0	\$0		Transfer from Capital Project Funds	5230
\$0 \$0 ation Notes \$0 \$0 vice Special Revenue Fund \$0	\$2,000	\$2,000	\$4,000	Transfer from Other Special Revenue Funds 04	5222
\$0 \$0 \$0	\$0	\$0	\$0	Transfer from Food Service Special Revenue Fund	5221
0\$	\$0	\$0	\$0	Reimbursement Anticipation Notes	5140
	\$0	\$0	\$0	5110-5139 Sale of Bonds or Notes	5110-51



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School Budget Form

\$5,331,462	\$5,331,462		Estimated Amount of Taxes to be Raised
\$4,655,119	\$4,655,119		Less Amount of State Education Tax/Grant
\$2,074,028	\$2,074,028	\$1,937,334	Less Amount of Estimated Revenues & Credits
\$12,060,609	\$12,060,609	\$11,535,763	Total Appropriations
\$1,529,885	\$1,529,885	\$1,430,000	Individual Warrant Articles
\$0	\$0	\$0	Special Warrant Articles
\$10,530,724	\$10,530,724	\$10,105,763	Operating Budget Appropriations
Budget Committee Ensuing FY (Recommended)	School Board Ensuing FY (Recommended)	Current Year	ltem



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School Budget Form

	Maximum Allowable Appropriations Voted at Meeting:
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
The furnishment of the section of th	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$99,885	Recommended Cost Items (Prior to Meeting) 10. Voted Cost Items (Voted at Meeting)
The service of the control of the co	Collective Bargaining Cost Items:
\$1,176,513	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$11,765,134	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$295,475	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$30,475	3. Interest: Long-Term Bonds & Notes
\$265,000	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$12,060,609	1. Total Recommended by Budget Committee



2018

SUPPLEMENTAL SIGNATURE SHEET

School: Pittsfield Local School

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

e de la companya de l	Governing Body Certifica	ations
Name	Position	Signature
Gerard ALePuc	Selectman	Legarel A Ro Var
,		
1		