



Default Budget of the School District
Pittsfield Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/29/18

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ralph Odell	School Board	<i>Ralph Odell</i>
Mike Wolfe	School board chair	<i>Mike Wolfe</i>
THEODORE MITCHELL	SCHOOL BOARD	<i>Theodore J. Mitchell</i>
Linda Freen	School board	<i>Linda Freen</i>
Beatrice Douglas	School board	<i>Beatrice Douglas</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$3,297,344	(\$62,627)	\$0	\$3,234,717
1200-1299	Special Programs	\$2,244,602	\$233,884	\$0	\$2,478,486
1300-1399	Vocational Programs	\$40,000	\$0	\$0	\$40,000
1400-1499	Other Programs	\$132,770	\$0	\$0	\$132,770
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$5,714,716	\$171,257	\$0	\$5,885,973
Support Services					
2000-2199	Student Support Services	\$849,285	\$21,223	\$0	\$870,508
2200-2299	Instructional Staff Services	\$437,461	(\$3,012)	\$0	\$434,449
Support Services Subtotal		\$1,286,746	\$18,211	\$0	\$1,304,957
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$33,053	\$0	\$0	\$33,053
General Administration Subtotal		\$33,053	\$0	\$0	\$33,053
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$335,802	(\$2,939)	\$0	\$332,863
2400-2499	School Administration Service	\$843,196	(\$58,912)	\$0	\$784,284
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$941,933	\$3,396	(\$34,870)	\$910,459
2700-2799	Student Transportation	\$636,935	\$15,520	\$0	\$652,455
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$2,757,866	(\$42,935)	(\$34,870)	\$2,680,061
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0



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4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$1	\$0	\$0	\$1
Other Outlays					
5110	Debt Service - Principal	\$265,000	\$0	\$0	\$265,000
5120	Debt Service - Interest	\$45,381	(\$14,906)	\$0	\$30,475
	Other Outlays Subtotal	\$310,381	(\$14,906)	\$0	\$295,475
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$3,000	\$0	\$0	\$3,000
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$3,000	\$0	\$0	\$3,000
Total Operating Budget Appropriations		\$10,105,763	\$131,627	(\$34,870)	\$10,202,520



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Account	Explanation
2320-2399	Contract and Health insurance changes
5120	Decrease in interest on bond
2200-2299	Health Insurance changes and contracted services
2600-2699	Health Ins change and one time resource officer removed
1100-1199	Adj for current salaries and benefits
2400-2499	Contracted Salary and Benefit changes
1200-1299	Adj for current salaries and benefits and special education tuition projection
2000-2199	salary and benefit changes and special education services-mandated
2700-2799	Mandated Special Education Transportation