

PITTSFIELD SCHOOL DISTRICT

DEFAULT BUDGET CALCULATIONS

Account Number / Description	7/1/2017 - 6/30/2018	BUDGET ADJUSTMENTS	2018-2019	DEFAULT BUDGET
1100 REGULAR PROGRAM	\$ 3,297,344.24	\$ (62,627.14)	\$	3,234,717.10
1200 SPEC ED	\$ 2,221,178.57	\$ 233,883.94	\$	2,455,062.51
1260 ESOL	\$ 23,423.15	\$ -	\$	23,423.15
1300 VOCATIONAL EDUCATION	\$ 40,000.00	\$ -	\$	40,000.00
1410 COCURRICULAR	\$ 12,211.41	\$ -	\$	12,211.41
1420 ATHLETIC	\$ 113,558.54	\$ -	\$	113,558.54
1430 SUMMER SCHOOL	\$ 7,000.00	\$ -	\$	7,000.00
2120 GUIDANCE	\$ 384,973.68	\$ (343.83)	\$	384,629.85
2130 HEALTH	\$ 129,604.88	\$ 2,930.86	\$	132,535.74
2140 PSYCHOLOGICAL SERVICES	\$ 4,600.00	\$ (400.00)	\$	4,200.00
2150 SPEECH/LANGUAGE SERVICES	\$ 192,758.53	\$ (23,591.00)	\$	169,167.53

2160 P/T SERVICES	\$	35,000.00	\$	(724.00)	\$	34,276.00
2163 OCCUPATIONAL THERAPY	\$	92,528.00	\$	42,671.00	\$	135,199.00
2190 OTHER SUPPORT SERVICES-VISION	\$	9,820.00	\$	680.00	\$	10,500.00
2210 PROFESSIONAL DEVELOPMENT	\$	67,282.80	\$	-	\$	67,282.80
2220 MEDIA	\$	109,419.85	\$	(1,036.39)	\$	108,383.46
2225 TECHNOLOGY	\$	260,757.94	\$	(1,976.02)	\$	258,781.92
2310 SCHOOL BOARD SALARIES	\$	33,052.72	\$	-	\$	33,052.72
2320 SAU ADMIN SERVICES	\$	335,802.68	\$	(2,938.95)	\$	332,863.73
2322 COMMUNITY LIASON	\$	-	\$	-	\$	-
2410 PRINC OFFICE	\$	843,195.53	\$	(58,912.15)	\$	784,283.38
2600 BUILDING MAINTENANCE	\$	892,063.62	\$	3,396.41	\$	895,460.03
2630 GROUNDS-CONTR SERVICES	\$	15,000.00	\$	-	\$	15,000.00
2660 SECURITY SERVICES	\$	34,870.00	\$	(34,870.00)	\$	-
2721 TRANSPORTATION-REGULAR	\$	231,354.00	\$	-	\$	231,354.00
2722 TRANSPORTATION-SPEC ED	\$	346,130.00	\$	15,520.00	\$	361,650.00
2723 TRANSPORTATION-VOC ED	\$	28,800.00	\$	-	\$	28,800.00
2724 TRANSPORTATION-ATHLETIC	\$	16,845.60	\$	-	\$	16,845.60
2725 TRANSPORTATION-FIELD TRIP	\$	8,805.00	\$	-	\$	8,805.00

2790 TRANSPORTATION OTHER	\$	5,000.00	\$	-	\$	5,000.00
4000 ACQUISITION & CONSTRUCTION	\$	1.00	\$	-	\$	1.00
5100 DEBT SERVICE	\$	310,381.26	\$	(14,906.26)	\$	295,475.00
5310 ALLOCATIONS TO CHARTER SCHOOLS	\$	3,000.00	\$	-	\$	3,000.00
GRAND TOTAL	\$	10,105,763.00	\$	96,756.47	\$ -	10,202,519.47

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