

Pittsfield Revenue Summary 2021-2022

	2019-2020 Received	2020-2021 DRA Approved	2021-2022 Estimated Revenue
Unreserved Fund Balance	\$ 80,293	\$ 372,120	\$ -
Warrant Art. Spec Ed Reserve	\$ -	\$ 50,000	
Warrant Art. Bldg Maint Reserve	\$ -	\$ 100,000	
State Sources:			
Adequacy Grant	\$ 4,572,132	\$ 5,305,524	4,282,591
School Building Aid	\$ 89,923	\$ 89,923	-
Area Vocational School	\$ 8,211	\$ 5,481	8,000
Kindergarten Aid	\$ -	\$ -	-
Catastrophic Aid	\$ 410,065	\$ 94,568	227,325
Food & Nutrition Programs	\$ 5,190	\$ 4,200	4,200
Other State Aid	\$ 3,586		
Sub Total: State Sources	\$ 5,089,107.26	\$ 5,499,696	\$ 4,522,116
Federal Sources;			
Food and Nutrition Programs	\$ 241,473	217,000	217,000
Federal Grants	\$ 621,003	850,000	850,000
Medicaid	\$ 18,296	30,000	35,000
Sub Total: Federal Sources	\$ 880,772.00	\$ 1,097,000	\$ 1,102,000
Sale of Bonds:	\$ -	-	\$ -
Sub Total: Sale of Bonds	\$ -	\$ -	\$ -
Transfer from Capital Reserve	\$ -	\$ -	\$ -
Local Sources:			
Tuitions Regular	\$ -	\$ -	-
Special Education Tuition	\$ 492	\$ -	-
Earnings on Investments	\$ 163	\$ 140	140
Other:	\$ 3,200	\$ -	-
Food Service Sales	\$ 42,992	\$ 108,800	108,800
Other:Bldg Rental	\$ 9,600	\$ 14,400	14,400
Grant indirect costs	\$ -	\$ -	-
Health Trust Surplus Return	\$ -	\$ -	-
Sub Total: Local Sources	\$ 56,447	\$ 123,340	\$ 123,340
Total Non-Tax Revenues	\$ 6,106,619	\$ 7,242,156	\$ 5,747,456
Deficit Assessment			
District Assessment	\$ 4,931,113	\$ 4,284,048	\$ 5,873,817
State Education Taxes	\$ 550,135	\$ 538,061	\$ 575,033
Total Appropriations	\$ 11,762,715	\$ 12,064,265	\$ 12,196,306
			includes
BUDGET INCREASE			food service
(DECREASE) IN DISTRICT ASSESSMENT			grants
WITH STATE EDUC TAXES			
\$ 1,626,741			proposed budget
			\$ 11,016,306
TAX INCREASE (DECR)			total
\$ 4.71			\$ 12,196,306