

PITTSFIELD SCHOOL BOARD

MEETING AGENDA

5:30 p.m., Thursday, April 16, 2020
Emergency Meeting

1. CALL THE MEETING OF THE SCHOOL BOARD TO ORDER
2. DECLARATION OF EMERGENCY MEETING
 - All speakers are to conduct themselves in a civil manner. Obscene, libelous, defamatory, or violent statements will be considered out of order and will not be tolerated. The Board Chairperson may terminate the speaker's privilege or address if the speaker does not follow this rule of order. (Pittsfield School Board Policy BEDH)
3. AGENDA REVIEW
4. ACTION ON AMENDED AGENDA
5. APPROVE MINUTES: March 5, 2020
April 2, 2020
6. PUBLIC ACCESS – **DIAL IN INFORMATION:**
1(929)205-6099 or
1 (312)626-6799
Meeting ID: 458 628 723
Password: 029859
No participant ID required (# to skip if requested)

If any member of the public has trouble accessing the meeting using the above information, please call Danielle Harvey at (603)410-9559, or email at dharvey@pittsfieldnhschools.org

7. DEAN OF INSTRUCTION

Action

▪

Information & Discussion

▪ No Report

8. DEAN OF OPERATIONS

Action

▪ PMHS Cooler & Freezer Repairs

Information & Discussion

▪ None

9. DIRECTOR OF STUDENT SERVICES

Action

▪

Information & Discussion

▪ No Report

10. DIRECTOR OF CAREER READINESS

Action

-

Information & Discussion

- No Report

11. DIRECTOR OF INTERVENTION

Action

-

Information & Discussion

- No Report

12. SUPERINTENDENT OF SCHOOLS

Action

- Graduation Requirements
- Anticipated Fund Balance

Information & Discussion

- None

13. SCHOOL BOARD

Action

-

Information & Discussion

-

14. COMMITTEE ASSIGNMENTS

- A) Budget Committee Representative:
- B) Drake Field & Facilities:
- C) Negotiating Team:
- D) Foss Foundation:

15. PLAN AGENDA FOR NEXT MEETING: May 7, 2020

16. NON-PUBLIC SESSION – The need to meet in non-public session is not anticipated at this time.

17. ADJOURNMENT

**STATE OF NEW HAMPSHIRE
SCHOOL ADMINISTRATIVE UNIT #51
PITTSFIELD SCHOOL BOARD**

MINUTES

Pittsfield School Board Meeting
March 5, 2020
Pittsfield Middle High School

I. CALL TO ORDER

Members Present: Mike Wolfe, Chair
Heidi Asdot, Vice Chairperson
Bea Douglas
Adam Gauthier
Ted Mitchell

Others Present: John J. Freeman, Superintendent of Schools
Jessica Bickford, Director of Student Services
Melissa Brown, Director of Career Readiness
Danielle Harvey, Dean of Instruction
Tobi Chassie, Recording Secretary
Members of the Public

Mr. Wolfe called the meeting to order at 5:30 p.m.

II. AGENDA REVIEW

The following items were added to the agenda:

- Social Media (Mr. Mitchell)
- Memorial Day Parade (Mr. Gauthier)
- Movie Approvals (Ms. Harvey)
- Guest Speaker (Ms. Harvey)
- Leave Request (Dr. Freeman)
- Pandemic Policy (Dr. Freeman)

III. ACTION ON AGENDA

On a motion made by Mr. Gauthier and seconded by Mr. Mitchell, the Board voted unanimously to approve the agenda as amended.

IV.

V. APPROVAL OF PREVIOUS MEETING MINUTES

A motion was made by Mr. Mitchell and seconded by Mr. Gauthier to approve the minutes of the February 20, 2020, public meeting. The Board voted unanimously to approve the minutes as written.

VI. PUBLIC INPUT - None

VII. STUDENT REPRESENTATIVE - None

VIII. DEAN OF INSTRUCTION

A. Teachers would like to show *The Lorax* and *The Cat and the Hat* to first grade students as part of their literacy study; Ms. Harvey asked for Board approval. On a motion made by Mr. Gauthier and seconded by Ms. Asdot, the Board unanimously approved to allow the movies to be shown.

B. Guest Speaker

Governor Sununu and Kati Preston will be guests at PMHS. Ms. Preston is a Holocaust survivor and will be speaking to students on tolerance. She has been a speaker here before; her previous presentation was well received.

VIII. DEAN OF OPERATIONS

A. PES Student Attendance Report

Mr. Hamilton, by report, provided the Board with data regarding attendance at PES. At PES, nineteen students, or six percent of the kindergarten through grade six population, have a total of five or more unexcused absences from school.

B. PMHS Student Attendance Report

Mr. Hamilton, by report, provided the Board with data regarding attendance at PMHS. At PMHS, thirty-nine students, or sixteen percent of the grades seven through twelve population, have a total of five or more unexcused absences from school.

C. PES Student Behavior Report

By report, Mr. Hamilton provided the Board with data regarding behavior at PES. In December there was an average of 9.3 referrals per day, and in January there were an average of 13.2 referrals per day. The most common problem behavior is non-compliance and out of an assigned area. Seventy-one percent of students at PES have not received a referral through the first semester of the school year.

D. PMHS Student Behavior Report

By report, Mr. Hamilton provided the Board with data regarding behavior at PMHS. There was an average of 2.8 referrals per day in December and 4.7 referrals per day in January. The most common problem behaviors were out of an assigned area and inappropriate language. Sixty-three percent of PMHS students have not received a referral through the first semester of the school year.

Dr. Freeman reiterated that the behavior data is reasonable and reflects a small number of students for whom interventions are required. Ms. Bickford stated that the PES Flex Program has been a great success and has contributed to positive behavior. Also, Ms. Kim Morganti, the district's behavior specialist, has worked with staff to develop successful plans. The results of the work are notable.

IX. DIRECTOR OF CAREER READINESS

A. PMHS Program of Studies

Ms. Brown asked the Board for approval of the 2020 Program of Studies, which she had provided to them at the last meeting. On a motion made by Mr. Gauthier and seconded by Mr. Mitchell, the Board voted unanimously to approve the 2020-2021 Program of Studies.

B. Homeschooled Students

Ms. Brown reported that eleven students have withdrawn to be homeschooled since the beginning of the year. This represents one third of the district's withdrawals. Unfortunately, not all home school programs are successful; when students return to school, it is more difficult for the students to be successful.

C. National Honor Society

Twenty-two students in grades ten through twelve were notified that they met the grade point average to apply to be accepted into the National Honor Society. Once all applications are reviewed by a five-member faculty council, an induction ceremony for those who meet the criteria will be held.

X. SUPERINTENDENT

A. Nomination

Dr. Freeman nominated Lisa Gauthier as district social worker. Ms. Brown provided information on the candidate. On a motion made by Ms. Asdot and seconded by Ms. Douglas, the Board voted unanimously to approve Ms. Gauthier for the position.

Dr. Freeman explained that the position is funded fifty percent from the Foss Family Foundation and fifty percent from an anonymous donor.

B. Retirement

Dr. Freeman presented a letter of resignation for the purposes of retirement from Lynette Rose. On a motion made by Mr. Gauthier and seconded by Mr. Mitchell, the Board approved the resignation with regret. Mr. Gauthier opined that he was concerned that she was “ready to let go of the stress dealing with misbehaving youth.” Dr. Freeman said that she works with about fifteen percent of students who are those with the most challenging behavior, which makes for a very stressful work environment.

C. Firewall Purchase

Dr. Freeman reported on bids received for a firewall purchase. He explained that due to the E-Rate category 2 funds, the E-Rate program will cover eighty percent of the cost. Dr. Freeman recommended that the Board approve Security 7 from Hampton, New Hampshire for \$10,430. On a motion by Mr. Gauthier and seconded by Ms. Asdot, the Board unanimously approved using Security 7 for the firewall purchase.

D. Leave Request

Dr. Freeman presented a request for Rick Anthony to take three days of leave due to winning a raffle for a trip to Manchester, England, to attend a soccer game. On a motion made by Ms. Asdot and seconded by Mr. Mitchell, the Board unanimously approved three days leave with compensation.

E. Youth Risk Behavior Survey

Dr. Freeman provided the Board with the Youth Risk Behavior Survey. A public forum will be offered at a later date.

F. Policy IGDJ and NHIAA Eligibility Requirements

Dr. Freeman provided the Board with a copy of Policy IGDJ, Eligibility Requirements, as well as a copy of the New Hampshire Interscholastic Athletic Association eligibility requirements.

Mr. Gauthier stated that eligibility should be consistent between clubs and athletics and should be increased from passing four courses to passing five courses. Mr. Mitchell explained the process for the Site Council to consider the change; he will send Mr. Gauthier the form used by Site Council to start the

process. Ms. Douglas agreed that the Site Council should have the opportunity to investigate this change further.

G. Communication Regarding Learning at PMHS

Dr. Freeman presented the Board with a copy of an email from Concord resident Mary Wilke, who sang the district's praises regarding student centered learning efforts at PMHS.

H. Fair Funding

Dr. Freeman stated that Doug Hall has asked if the Board would be interested in hosting an open forum on the funding issues in New Hampshire. The Board agreed that it was a good time to offer this to the citizens. Dr. Freeman will schedule the forum.

I. Pandemic Policy

Dr. Freeman distributed a copy of Policy EBCF, Pandemic / Epidemic Emergencies. He said that the State of New Hampshire has been very helpful with providing schools with information through webinars. The custodians will be taking extra precautions by sanitizing drinking fountains and door handles. Mr. Hamilton, with the Emergency Management Team, is considering further actions. The administrative team is considering options in the event that school needs to be closed. Since there are only five days in the calendar left to be used, adding extra time to days or time over April vacation will be considered and presented to the Board.

J. Public Hearing

Dr. Freeman explained that he erroneously has been asking for the Board's action on grants coming from foundations. He further explained that gifts from groups must be approved, but grants from foundations do not need Board approval, having been previously approved at the annual School District Meeting. Therefore, a public hearing for several grants was found to be unnecessary.

K. Coming Events

Dr. Freeman provided the Board with upcoming events in March and April.

XI. SCHOOL BOARD

A. Social Media

Mr. Mitchell asked if the district provides students with skill building around the responsible use of social media and the ability to determine appropriate sources.

Ms. Harvey stated that work is being done to update the current curriculum; she will update the Board with this work at an upcoming meeting.

B. Memorial Day Parade

According to Mr. Gauthier, the Town is trying to revive the annual Memorial Day Parade. He asked Ms. Harvey to check with the music program to see if there was interest in having the band march. The parade is scheduled for May 30, 2020, at 11:00 a.m.

XII. PUBLIC SESSION (Second Session)

Mike Cabral asked if there would be a public forum to hear about tuitioning students to Prospect Mountain High School. Dr. Freeman stated that there would not be a public forum at this time, but that representatives from Prospect Mountain High School will be at a school board meeting on April 16, 2020.

Ms. Asdot asked Dr. Freeman to provide the Board with the data that was collected previously regarding the cost for tuitioning students to another school.

Mr. Cabral stated that he agreed with Mr. Gauthier about his concern for the reasons stated in Lynette Rose's letter of resignation.

XIII. COMMITTEE ASSIGNMENTS

- A. Budget Committee - Ms. Asdot
- B. Drake Field & Facilities - Mr. Wolfe and Mr. Gauthier
- C. Negotiations – Ms. Asdot and Ms. Douglas
- D. Foss Family Scholarship Foundation – Mr. Mitchell

XIV. NEXT MEETING

The next meeting of the Board is scheduled for March 19, 2020, at 5:30 p.m. in the Pittsfield Middle High School media center.

XV. ADJOURNMENT

On a motion made by Mr. Gauthier and seconded by Mr. Mitchell, the meeting was adjourned at 6:20 p.m.

Respectfully submitted,

Tobi Chassie
Recording Secretary

**STATE OF NEW HAMPSHIRE
SCHOOL ADMINISTRATIVE UNIT #51
PITTSFIELD SCHOOL BOARD**

MINUTES

Pittsfield School Board Meeting
April 2, 2020
Emergency Meeting

I. CALL TO ORDER

Members Present: Bea Douglas, Chair
 Heidi Asdot, Vice Chair
 Ted Mitchell, Secretary
 Jessica Drouin
 Adam Gauthier

Others Present: John J. Freeman, Superintendent of Schools
 Jessica Bickford, Director of Student Services
 Sally Blanchette, Financial Manager
 Melissa Brown, Director of Career Readiness
 Danielle Harvey, Dean of Instruction
 Kathy LeMay, Director of Interventions and Title I
 Tobi Chassie, Recording Secretary
 Members of the Public - via Zoom

Dr. Freeman called the meeting to order at 5:30 p.m.

II. REORGANIZATION OF THE SCHOOL BOARD

Dr. Freeman opened nominations for the position of Chairperson.

Ms. Asdot nominated Ms. Douglas, which was seconded by Mr. Mitchell. No other nominations were made. The Board voted unanimously to elect Ms. Douglas as chair (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

Dr. Freeman congratulated Ms. Douglas and turned the meeting over to her at 5:32 p.m.

III. DECLARATION OF EMERGENCY MEETING

Ms. Douglas declared the meeting as an emergency: As Chair of the Pittsfield School Board, I find that due to the State of Emergency declared by the Governor as a result of the COVID-19 pandemic and in accordance with the Governor's Emergency Order #12 pursuant to Executive Order 2020-04, this public body is authorized to meet electronically.

Please note that there is no physical location to observe and listen contemporaneously to this meeting, which was authorized pursuant to the Governor's Emergency Order. However, in accordance with the Emergency Order, I am confirming that we are:

- a. Providing public access to the meeting by telephone, with additional access possibilities by video or other electronic means:

We are utilizing Zoom for this electronic meeting.¹ All members of the Board have the ability to communicate contemporaneously during this meeting through this platform, and the public has access to contemporaneously listen and, if necessary, participate in this meeting through dialing one of the following phone #'s: 1(929)205-6099 or 1(301)715-8592 and using meeting ID: 567 045 143 password: 107036, or by clicking on the following website address:
<https://us04web.zoom.us/j/567045143?pwd=V115U3RTcHVNMFZlZHZHdkYjdiRWtKdz09>.

- b. Providing public notice of the necessary information for accessing the meeting:

We previously gave notice to the public of the necessary information for accessing the meeting, including how to access the meeting using Zoom or telephonically. Instructions have also been provided on the website of the Pittsfield School District at: <https://www.pittsfieldnhschools.org/board/agenda/>.

- c. Providing a mechanism for the public to alert the public body during the meeting if there are problems with access:

If anybody has a problem, please call Danielle Harvey at (603) 410-9559 or email at धारवेय@पिट्सफील्डनहसकुलस.ऑर्ग.

- d. Adjourning the meeting if the public is unable to access the meeting:

In the event the public is unable to access the meeting, the meeting will be adjourned and rescheduled.

Please note that all votes that are taken during this meeting shall be done by roll call vote.

Let's start the meeting by taking a roll call attendance. When each member states their presence, please also state whether there is anyone in the room with you during this meeting, which is required under the Right-to- Know law.

Roll Call: Ms. Asdot, present with no one in the room; Ms. Douglas, present with no one in the room; Ms. Drouin, present, with no one in the room; Mr. Gauthier, present with no one in the room; Mr. Mitchell, present with no one in the room.

IV. REORGANIZATION OF THE SCHOOL BOARD (Continued)

Ms. Douglas nominated Ms. Asdot as vice chairperson, which was seconded by Mr. Gauthier. No other nominations were made. The Board voted unanimously to elect Ms. Asdot as vice chair (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

Ms. Douglas nominated Mr. Mitchell as secretary, which was seconded by Ms. Asdot. No other nominations were made. The Board voted unanimously to elect Mr. Mitchell as secretary (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

V. AGENDA REVIEW

The following items were added to the agenda:

- Court Brief (Dr. Freeman)
- Balloon Rally (Dr. Freeman)
- Transportation contract (Dr. Freeman)
- Grading (Dr. Freeman)
- Building Access (Dr. Freeman)

The following item was deleted from the agenda:

- Public Input

VI. ACTION ON AGENDA

On a motion made by Mr. Gauthier and seconded by Mr. Mitchell, the Board voted unanimously to approve the agenda as amended (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

VII. APPROVAL OF PREVIOUS MEETING MINUTES - Action was deferred to the next meeting.

VIII. PUBLIC ACCESS

DIAL IN INFORMATION:

1(929)205-6099 or 1 (301)715-8592

Meeting ID: 567 045 143

Password: 107036

No participant ID required (# to skip if requested)

If any member of the public has trouble accessing the meeting using the above information, please call Danielle Harvey at (603)410-9559, or email at dkharvey@pittsfieldnhschools.org.

IX. DEAN OF INSTRUCTION – No report.

X. DEAN OF OPERATIONS

A. Freezer / Cooler at PMHS

Mr. Hamilton explained to the Board that the freezer and cooler at PMHS is in need of repair. Three bids were received. Mr. Hamilton suggested that the Board consider using the same vendor for both pieces of equipment.

Ms. Asdot asked if the vendors offer a warranty. Mr. Hamilton stated he would have to investigate the warranty. Mr. Gauthier stated he would be more comfortable knowing if there is a warranty. The decision was deferred to the next meeting, and Mr. Hamilton agreed to contact the bidders regarding warranty of the work for the repairs..

XI. DIRECTOR OF STUDENT SERVICES - No report.

XII. DIRECTOR OF CAREER READINESS - No report.

XIII. DIRECTOR OF INTERVENTION - No report.

XIV. SUPERINTENDENT

A. Nominations

Dr. Freeman provided a list of professional staff who are being nominated for continuing contracts. On a motion made by Ms. Douglas and seconded by Ms. Asdot, the Board voted unanimously to approve the nomination list (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

B. Employee Compensation

Dr. Freeman proposed paying all employees throughout the school closure. He stated more information has been received from State agencies and asked Sally Blanchette to explain the factors involved.

Ms. Blanchette said there were two options including continuing to pay employees as usual or lay people off temporarily so they may apply for unemployment benefits. Ms. Douglas stated that she is aware of another district who is continuing to pay staff as usual and thought that was the right action to take. Ms. Asdot agreed, as did Mr. Gauthier and

Ms. Drouin. Mr. Mitchell stated that he thought this decision will reduce stress for the people involved.

On a motion made by Mr. Gauthier and seconded by Ms. Asdot, the Board voted unanimously to approve continuing to pay the staff as usual (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

C. School Calendar

Dr. Freeman stated the Commissioner of Education has approved a ratio of four school days to one day for preparation, individual student coaching, student check-ins, or catching up on work. The Commissioner stated the four to one ratio would count for full days.

Another modification to consider is eliminating April vacation and closing the school calendar a week earlier than planned. Dr. Freeman stated he thought students would have a difficult time resuming their online engagement if interrupted by a vacation.

Dr. Freeman explained to the Board that the administration met with the teacher leaders to discuss these considerations. The group recommended elimination of April vacation and moving to a four to one weekly calendar. Monday through Thursday would be designated for teaching and contact and Friday would be designated for catch up, individual coaching, and small group meetings.

Dr. Freeman presented the results of a parent survey that was distributed electronically (220 people responded): 61.9% - eliminate April vacation; end school year early; move to four-day week; 18.3% - keep April vacation; move to four-day week; 16.8% - keep April vacation; continue with five-day week; 3.0% - keep April vacation; move to four-day week.

Dr. Freeman recommended an adjustment to the school calendar that included the elimination of April vacation. Using the hours count for meeting state standards, the last scheduled day of school would be Friday, June 12, 2020, and graduation would be Saturday, June 6, 2020.

The following guidelines were also developed by the administration and teacher leaders: K - 60 minutes; 1-2 - 90 minutes; 3-4 - 120 minutes; 5-6 - 150 minutes; 7-12 - 30-40 minutes per course with a total no more than 4 hours. These are intended to be guidelines, not strict requirements; individual students and curriculum will dictate that these may vary along the way, according to Dr. Freeman.

On a motion made by Ms. Asdot and seconded by Mr. Gauthier, the Board unanimously approved the elimination of April vacation, move to a four day week for instruction, and schedule graduation for June 6 and the last day of school for June 12 (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

D. Court Brief

Dr. Freeman stated the Board has received a court brief from Attorney Tobin. Mr. Mitchell stated he thought Attorney Tobin had done a great job, to which Ms. Douglas agreed. Dr. Freeman stated he would communicate with Attorney Tobin.

E. Balloon Rally

Dr. Freeman recommended approving the use of Drake Field so that the Rotary Club could continue with the planning for the annual Balloon Rally. On a motion made by Ms. Douglas and seconded by Mr. Mitchell, the Board voted unanimously to approve the Rotary Club using Drake Field for the Balloon Rally, if it takes place this summer (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes). Mr. Hamilton will be the Rotary Club's contact.

F. Transportation Contract

Dr. Freeman communicated with Lynn Marston when the school first closed to discuss modifying the contract that would allow Marston's to be fairly compensated, drivers to continue to be paid, and the bus service continue for meal deliveries. Ms. Marston and Jack Marston worked out a proposal that would achieve these conditions. The agreement would be for three months and would cost \$17,857 per month, which is 81% of the contracted cost of \$20,050 per month. Ms. Blanchette reported that surrounding districts are reporting a range of renegotiated amounts from 85% to 100% of the original contracts.

On a motion made by Mr. Gauthier and seconded by Mr. Mitchell, the Board unanimously approved the modified contract (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

G. Grading

Dr. Freeman explained recommendations being made relative to grading procedures, which include: PES - narrative report; PMS - narrative reports with comments reflecting on on-pace / off-pace status; and PHS - narrative reports with comments reflecting on-pace / off-pace status, spring semester-only courses default to pass / fail, and yearlong courses option by student or teacher to pass / fail.

Ms. Douglas stated her concern for seniors, in particular, who are intending to graduate. She is also concerned about the students who are not completing work. She stated she is in favor of the pass/fail option. Mr. Mitchell and Ms. Asdot stated their agreement in the recommendations.

On a motion made by Mr. Gauthier and seconded by Ms. Asdot, the Board voted unanimously to approve the modifications in grading as presented (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

Dr. Freeman acknowledged the work of the District Leadership Team on the development of the recommendations.

H. Building Access

Dr. Freeman described recommendations relative to the access to the building. As of Monday, April 6, 2020, the buildings will be closed to students, parents, and visitors. There will be no specific hours for offices to be open (SAU office will continue 9 a.m. to 2 p.m. with Ms. Blanchette and Ms. Dupere alternate days in the office), only staff members will have access to the buildings after signing up and following a protocol, administrators will continue to rotate building presence, and food service providers will continue their current schedule.

Mr. Gauthier asked about the services being provided to students with disabilities. Ms. Bickford stated most students' needs are being met remotely, with only a few students coming to the building.

Ms. Douglas stated her appreciation for the work of special educators and related service staff in ensuring services are being provided. Dr. Freeman stated that the services guaranteed to students through their individual education program have not been waived. If anyone hears of anyone who is not satisfied with the services being delivered, Dr. Freeman would appreciate Board members requesting them to contact Jessica Bickford.

I. Upcoming Board Events

Dr. Freeman suggested upcoming events such as someone visiting from the PACE Career Academy, a visit from board members from Prospect Mountain High School, and the School Funding Forum be put on hold for the time being. The Board agreed.

XV. SCHOOL BOARD

XVI. COMMITTEE ASSIGNMENTS- Assignments deferred to next meeting

XVII. NEXT MEETING

The next meeting of the Board is scheduled for April 16, 2020, at 5:30 p.m. in the Pittsfield Middle High School media center or by Zoom, depending on circumstances relative to Covid-19.

XVIII. ADJOURNMENT

On a motion made by Mr. Mitchell and seconded by Mr. Gauthier, the meeting was adjourned at 6:12 p.m. (Ms. Asdot, yes; Ms. Douglas, yes; Ms. Drouin, yes; Mr. Gauthier, yes; Mr. Mitchell, yes).

Respectfully submitted,

Tobi Chassie
Recording Secretary

Pittsfield School District

To: Pittsfield School Board
From: Derek Hamilton, Dean of Operations
Subject: Board Meeting – April 16, 2020
Date: April 9, 2020

ACTION

1. PMHS Cooler and Freezer Repairs. The walk-in cooler and freezer at PMHS are both in need of repairs as soon as possible. I've outlined a brief scope of the repairs and estimated costs below.
 - a.) Cooler – remove old and install new evaporator
 - Laconia Refrigeration: \$2,580.00 (recommended)
 - Thermal-Stor: \$4,600.00
 - Alpha Tech Refrigeration: \$2,045.00
 - b.) Freezer – remove old and install new condenser and evaporator
 - Laconia Refrigeration: \$9,735.00 (recommended)
 - Thermal-Stor: \$12,000.00
 - Alpha Tech Refrigeration: \$9,978.95

At this time, I've heard from some, but not all, companies in regards to warranties. Alpha Tech Refrigeration reported that all commercial condensing units come with a one-year standard warranty. Alpha Tech Refrigeration also offers a one-year workmanship guarantee and a one-year service agreement is included. I should have more information to report to you at the time of the Board meeting.

School Board policy requires your formal approval of the freezer repairs due to the cost of the project. Our head custodian, Jim Dawson, and I recommend that Laconia Refrigeration take the lead on both projects.

Pittsfield School District

To: Pittsfield School Board
From: John
Subject: Board Meeting – April 16, 2020
Date: April 9, 2020

ACTION

1. Graduation Requirements. Policy IKF, Graduation Requirements (enclosed), includes the requirement for community service (37.5 hours). This has typically been a challenge for a small number of seniors, who have completed this requirement in the closing weeks of the school year.

This year, thirty-two of the thirty-seven potential graduates have completed the service requirement at this time. Each of the five students who have not completed the requirement have done some work in this area; none of the students have failed entirely to complete any work / hours toward this requirement. However, the completion of community service has become more of a challenge under our current stay-at-home conditions.

The Board is requested to waive the requirement for full completion of community service. Rather, the Board is requested to provide the school administration with the authority to work with each of the five students involved to complete some sort of community service to respond to the spirit of community service requirement rather than comply with the precise hours needed.

2. Anticipated Fund Balance. Enclosed is a March 30 expenditure report. You'll see on the last page that our current balance is about \$485,000, a healthy balance at this point in the school year. Of course, this is not the final number, but it's a pretty good estimate for this point in the school year.

Traditionally, the Board has considered expenditures for major purchases (such as technology) or major projects (facilities projects) at this point. Certainly, the Board has enjoyed "returning" some funds to the town to offset taxes next year.

With the anticipated funds coming to the district via the recently-signed CARES Act (between \$200,000 and \$300,000), I'm thinking that the Board may want to return the entire balance to the town (which would equate to about \$1.80/thousand on the tax rate). Of course, should the Board like to consider possible uses for these funds, the administrators would be happy to provide the Board with a list of options.

INFORMATION

Because of the requirements governing emergency meetings, my administrator colleagues and I are not able to provide information and updates that we would normally provide. Update are being provided in community updates that are generated every Monday and Thursday.

I'm hoping that Board members will find this method of communicating information to be acceptable. If not, we would be happy to utilize another information-sharing method.

NON-PUBLIC SESSION

The need to meet in non-public session is not anticipated at this time.

Pittsfield School District

GRADUATION REQUIREMENTS

Pittsfield High School Diploma. A Pittsfield High School Diploma will be awarded to a student who has met all conditions of the Pittsfield School District, including the achievement of 21.25 credits as specified below and has been fully enrolled in accordance to the New Hampshire Department of Education standards as specified in Ed 306.27, High School Curriculum, Credits, Graduation Requirements, and C-Curricular Program or its successor.

<u>Credit Requirement</u>	<u>Credits</u>
Arts Education	0.5
Community Service	0.25
English Language Arts	4.0
Health Education	0.5
Information and Communication Technologies	0.5
Mathematics	3.0
Open Electives	5.5
Physical Education	1.0
Science	3.0
Social Studies	3.0

Pittsfield School District Diploma. A Pittsfield School District Diploma will be awarded to a student who has met all the conditions of the New Hampshire Department of Education standards as specified in Ed 306.27, High School Curriculum, Credits, Graduation Requirements, and Co-Curricular Program or its successor. This option is available through review and consideration by the dean of instruction or his / her designee, in collaboration with the student and the student's parent or guardian, if it is evident that the student is not likely to attain criteria established for a Pittsfield High School Diploma and may be at risk of not completing his / her high school education.

<u>Credit Requirement</u>	<u>Credits</u>
Arts Education	0.5
English	4.0
Health Education	0.5
Information and Communication Technologies	0.5
Mathematics	3.0
Open Electives	6.0
Physical Education	1.0
Science	2.0
Social Studies	2.5

Pittsfield Middle High School Certificate of Attendance. A Pittsfield High School Certificate of Attendance will be awarded to a student who has an Individual Education Plan that does not meet the requirements of either a Pittsfield High School Diploma or a Pittsfield School District Diploma. This option is only available through review and consideration of the dean of instruction or his / her designee and the student services director or his / her designee, in collaboration with the student and /or his / her parent or guardian and the student's Individual Education Plan Team.

Repeating Courses. Credit will be awarded for high school courses based on the demonstration of mastery of all course competencies. Credit recovery will be based on demonstrating mastery of those competencies not demonstrated by the end of the course.

Alternative Credit Options. Credit may be earned through alternative methods outside of regular classroom-based instruction in accordance with Board policies. Such alternative methods of instruction may include extended learning opportunities, distance learning, alternative learning plans, or others approved by the superintendent or his / her designee. Awarding of credits to be applied toward high school graduation requirements will be determined by the dean of instruction on a case-by-case basis.

Graduation Ceremony. Only those students who qualify for a Pittsfield High School Diploma, the Pittsfield School District Diploma, or Pittsfield High School Certificate of Attendance will participate in the annual graduation ceremony.

Exceptions. The Board reserves the right to grant exceptions to this policy upon recommendation of the superintendent of schools.

Adopted: March 1, 1980
Amended: April 16, 1992
Amended: January 21, 1993
Reviewed: March 16, 2006
Amended: April 6, 2006
Amended: June 15, 2006
Reading: January 13, 2011
Amended: January 27, 2011
Amended: November 20, 2014
Reviewed: October 18, 2018
Amended: March 21, 2019

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD EXPENDITURE REPORT

Report # 30066

Statement Code: EXP REPORT

Account Number / Description	Revised Budget	Reported Period	Encumbrances	Amt Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1100 REGULAR PROGRAM				
1-01-1100-51100-00-00000 REG PROG TEACHERS SALARIES	936,039.00	595,970.52	296,361.55	43,706.93
1-02-1100-51100-00-00000 REG PROG TEACHERS SALARIES	260,817.45	172,495.79	88,352.91	(31.25)
1-03-1100-51100-00-00000 REG PROG TEACHERS SALARIES	658,914.55	419,367.48	202,547.75	36,999.32
1-03-1100-51110-00-00000 REG PROG TEAM LEADERS	9,800.00	4,900.00	4,900.00	0.00
1-01-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	7,889.78	0.00	4,634.34	3,255.44
1-02-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	1,988.00	0.00	1,740.47	247.53
1-03-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	10,611.47	0.00	9,849.27	762.20
1-01-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	86,907.28	36,008.88	16,577.55	34,320.85
1-02-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	24,743.90	6,180.10	2,837.94	15,725.86
1-03-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	22,915.70	10,378.74	6,043.57	6,493.39
1-02-1100-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	3,845.07	5,389.08	2,613.79	(4,157.80)
1-03-1100-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	27,410.28	19,517.66	15,934.18	(8,041.56)
1-01-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	4,000.00	5,000.00	0.00	(1,000.00)
1-02-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	1,350.00	0.00	0.00	1,350.00
1-03-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	2,650.00	4,250.00	0.00	(1,600.00)
1-01-1100-51160-00-00000 REG PROG TEAM LEADERS	8,400.00	4,200.00	4,200.00	0.00
1-03-1100-51160-00-00000 REG PROG ACCREDITATION SALARIES	0.00	1,200.00	0.00	(1,200.00)
1-03-1100-51190-00-00000 SANDERSON TRUST \$ SCHOOL WORK	1,000.00	800.00	0.00	200.00
1-01-1100-51200-00-00000 REG PROG SUBSTITUTES	25,000.00	7,443.11	6,180.50	11,376.39
1-02-1100-51200-00-00000 REG PROG SUBSTITUTES	4,500.00	3,257.30	1,912.75	(670.05)
1-03-1100-51200-00-00000 REG PROG SUBSTITUTES	11,000.00	6,810.70	3,576.25	613.05
1-01-1100-51210-00-00000 LONG TERM SUBSTITUTES	15,000.00	29,555.28	12,480.00	(27,035.28)
1-03-1100-51210-00-00000 LONG TERM SUBSTITUTES	10,000.00	9,986.18	0.00	13.82
1-03-1100-51220-00-00000 REG PROG PASS PROGRAM	600.00	0.00	0.00	600.00
1-01-1100-52110-00-00000 REG PROG HEALTH INSURANCE	320,301.92	254,362.92	48,120.82	17,818.18
1-02-1100-52110-00-00000 REG PROG HEALTH INSURANCE	61,979.84	50,902.43	10,111.39	966.02
1-03-1100-52110-00-00000 REG PROG HEALTH INSURANCE	195,734.63	141,306.36	20,036.93	34,391.34
1-01-1100-52120-00-00000 REG PROG DENTAL INSURANCE	5,467.68	5,243.30	1,063.16	(838.78)
1-02-1100-52120-00-00000 REG PROG DENTAL INSURANCE	1,389.72	1,291.00	258.20	(159.48)

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD EXPENDITURE REPORT

Account Number / Description	Revised Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amt Remaining 7/1/2019 - 6/30/2020
1-03-1100-52120-00-00000 REG PROG DENTAL INSURANCE	4,077.96	3,417.28	653.08	7.60
1-01-1100-52130-00-00000 REG PROG LIFE INSURANCE	2,539.20	2,521.56	478.40	(460.76)
1-02-1100-52130-00-00000 REG PROG LIFE INSURANCE	673.44	505.08	112.24	56.12
1-03-1100-52130-00-00000 REG PROG LIFE INSURANCE	1,534.56	1,160.14	255.76	118.66
1-01-1100-52200-00-00000 REG PROG SOCIAL SEC	76,763.68	48,534.34	27,353.40	875.94
1-02-1100-52200-00-00000 REG PROG SOCIAL SEC	22,099.43	13,330.64	7,874.64	894.15
1-03-1100-52200-00-00000 REG PROG SOCIAL SEC	54,144.07	35,027.22	19,214.76	(97.91)
1-01-1100-52300-00-00000 REG PROG NH RETIREMENT	172,950.96	108,671.81	56,526.83	7,752.32
1-02-1100-52300-00-00000 REG PROG NH RETIREMENT	49,130.70	31,287.09	21,408.56	(3,564.95)
1-03-1100-52300-00-00000 REG PROG NH RETIREMENT	119,681.36	76,633.43	39,422.89	3,625.04
1-01-1100-52500-00-00000 REG PROG UNEMPLOYMENT COMP	2,869.66	0.00	0.00	2,869.66
1-02-1100-52500-00-00000 REG PROG UNEMPLOYMENT COMP	892.09	0.00	0.00	892.09
1-03-1100-52500-00-00000 REG PROG UNEMPLOYMENT COMP	2,102.34	0.00	0.00	2,102.34
1-01-1100-52600-00-00000 REG PROG WORKERS COMP	4,350.09	4,200.00	0.00	150.09
1-02-1100-52600-00-00000 REG PROG WORKERS COMP	1,210.71	1,100.00	0.00	110.71
1-03-1100-52600-00-00000 REG PROG WORKERS COMP	3,087.31	2,800.00	0.00	287.31
1-01-1100-54300-00-00000 REG PROG REPAIRS/MAINT	5,600.00	6,569.21	0.00	(969.21)
1-02-1100-54300-00-00000 REG PROG REPAIRS/MAINT	1,670.00	1,534.44	505.80	(370.24)
1-03-1100-54300-00-00000 REG PROG REPAIRS/MAINT	2,680.00	2,849.67	973.62	(1,143.29)
1-03-1100-55600-00-00000 TUITION	0.00	11,113.44	6,625.12	(17,738.56)
1-01-1100-56110-00-00000 REG PROG GEN SUPPLIES	17,000.00	16,082.34	523.15	394.51
1-02-1100-56110-00-00000 REG PROG GEN SUPPLIES	3,750.00	5,874.78	298.90	(2,423.68)
1-03-1100-56110-00-00000 REG PROG GEN SUPPLIES	7,000.00	13,524.30	555.04	(7,079.34)
1-01-1100-56150-00-00000 REG PROG CLRM SUPPLIES	16,000.00	15,381.05	37.80	581.15
1-02-1100-56150-00-00000 REG PROGR CLASSROOM SUPPLIES	4,000.00	4,621.83	6.43	(628.26)
1-03-1100-56150-00-00000 REG PROGR CLASSROOM SUPPLIES	19,050.00	15,147.43	11.92	3,890.65
1-01-1100-56410-00-00000 REG PROG BOOKS	250.00	241.96	0.00	8.04
1-02-1100-56410-00-00000 REG PROG BOOKS	346.00	531.05	0.00	(185.05)
1-03-1100-56410-00-00000 REG PROG BOOKS	8,133.00	4,867.75	0.00	3,265.25
1-03-1100-56430-00-00000 REG PROGR ONLINE INFORMATION ACCE	4,000.00	4,764.00	0.00	(764.00)

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD EXPENDITURE REPORT

Account Number / Description	Revised Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amt Remaining 7/1/2019 - 6/30/2020
1-02-1100-57390-00-00000 REG PROG OTHER EQUIP	0.00	121.25	0.00	(121.25)
1-03-1100-57390-00-00000 REG PROG OTHER EQUIP	0.00	225.21	0.00	(225.21)
1-01-1100-58100-00-00000 REG PROG DUES/FEES	7,700.00	6,711.45	0.00	988.55
1-02-1100-58100-00-00000 REG PROG DUES/FEES	1,800.00	1,534.55	0.00	265.45
1-03-1100-58100-00-00000 REG PROG DUES/FEES	6,000.00	1,205.10	0.00	4,794.90
TOTAL 1100 REGULAR PROGRAM	\$3,343,342.83	\$2,237,906.23	\$943,171.66	\$162,264.94
1200 SPEC ED				
1-01-1200-51100-00-00000 SPEC ED TEACHER SALARIES	410,068.80	254,354.73	120,047.07	35,667.00
1-02-1200-51100-00-00000 SPEC ED TEACHER SALARIES	117,696.48	62,155.79	31,043.71	24,496.98
1-03-1200-51100-00-00000 SPEC ED TEACHER SALARIES	160,572.32	110,695.82	49,326.56	549.94
1-01-1200-51111-00-00000 SPEC ED SICK DAY BUYBACK	2,212.05	0.00	1,917.11	294.94
1-01-1200-51120-00-00000 SPEC ED SUP STAFF W/RETIRE	249,396.03	139,604.85	62,074.24	47,716.94
1-02-1200-51120-00-00000 SPEC ED SUP STAFF W/RETIRE	59,702.40	50,201.73	20,060.53	(10,559.86)
1-03-1200-51120-00-00000 SPEC ED SUP STAFF W/RETIRE	111,075.28	81,745.41	37,843.75	(8,513.88)
1-01-1200-51130-00-00000 SPEC ED SUP STAFF W/O RETIRE	38,731.91	34,113.12	16,376.59	(11,757.80)
1-02-1200-51130-00-00000 SPEC ED SUPT STAFF W/O RET	9,841.86	0.00	0.00	9,841.86
1-03-1200-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	9,879.87	250.00	0.00	9,629.87
1-01-1200-51150-00-00000 SPEC ED HEALTH INS BUYBACK	2,000.00	0.00	0.00	2,000.00
1-02-1200-51150-00-00000 SPEC ED HEALTH INS BUYBACK	1,000.00	2,350.00	0.00	(1,350.00)
1-03-1200-51150-00-00000 SPEC ED HEALTH INS BUYBACK	1,000.00	2,000.00	0.00	(1,000.00)
1-01-1200-51170-00-00000 SPEC ED EXT YR PROG SALARIES	20,000.00	18,905.85	0.00	1,094.15
1-02-1200-51170-00-00000 SPEC ED EXT YR PROG SALARIES	3,500.00	6,936.98	0.00	(3,436.98)
1-03-1200-51170-00-00000 SPEC ED EXT YR PROG SALARIES	4,000.00	4,824.24	0.00	(824.24)
1-01-1200-52110-00-00000 SPEC ED HEALTH INSURANCE	147,595.74	128,626.24	24,839.85	(5,870.35)
1-02-1200-52110-00-00000 SPEC ED HEALTH INSURANCE	34,212.88	13,169.58	1,859.31	19,183.99
1-03-1200-52110-00-00000 SPEC ED HEALTH INSURANCE	76,977.52	46,437.42	8,896.08	21,644.02
1-01-1200-52120-00-00000 SPEC ED DENTAL INSURANCE	3,189.48	2,695.87	531.58	(37.97)
1-02-1200-52120-00-00000 SPEC ED DENTAL INSURANCE	455.64	683.46	151.88	(379.70)
1-03-1200-52120-00-00000 SPEC ED DENTAL INSURANCE	1,366.92	1,404.89	303.76	(341.73)

PITTSFIELD SCHOOL DISTRICT PITTSFIELD EXPENDITURE REPORT

Account Number / Description	Revised Budget	Reported Period	Encumbrances	Amt Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1-01-1200-52130-00-00000 SPEC ED LIFE INSURANCE	938.40	631.14	136.16	171.10
1-02-1200-52130-00-00000 SPEC ED LIFE INSURANCE	320.16	210.83	46.18	63.15
1-03-1200-52130-00-00000 SPEC ED LIFE INSURANCE	397.44	328.29	71.58	(2.43)
1-01-1200-52200-00-00000 SPEC ED SOCIAL SEC	52,634.09	32,695.79	15,893.32	4,044.98
1-02-1200-52200-00-00000 SPEC ED SOCIAL SEC	14,125.03	9,141.43	3,971.56	1,012.04
1-03-1200-52200-00-00000 SPEC ED SOCIAL SEC	21,116.09	14,616.53	6,958.35	(458.79)
1-01-1200-52300-00-00000 SPEC ED NH RETIREMENT	97,496.06	61,466.13	27,850.67	8,179.26
1-02-1200-52300-00-00000 SPEC ED NH RETIREMENT	27,288.96	17,736.59	7,766.62	1,785.75
1-03-1200-52300-00-00000 SPEC ED NH RETIREMENT	39,004.52	27,706.20	12,039.24	(740.92)
1-01-1200-52400-00-00000 SPEC ED TUITION REIMBURSE	1,500.00	562.50	0.00	937.50
1-02-1200-52400-00-00000 SPEC ED TUITION REIMBURSE	600.00	191.25	0.00	408.75
1-03-1200-52400-00-00000 SPEC ED TUITION REIMBURSE	900.00	371.25	0.00	528.75
1-01-1200-52500-00-00000 SPEC ED UNEMPLOYMENT COMP	3,256.43	0.00	0.00	3,256.43
1-02-1200-52500-00-00000 SPEC ED UNEMPLOYMENT COMP	882.73	0.00	0.00	882.73
1-03-1200-52500-00-00000 SPEC ED UNEMPLOYMENT COMP	1,525.29	0.00	0.00	1,525.29
1-01-1200-52600-00-00000 SPEC ED WORKERS COMP	2,721.30	2,400.00	0.00	321.30
1-02-1200-52600-00-00000 SPEC ED WORKERS COMP	795.38	750.00	0.00	45.38
1-03-1200-52600-00-00000 SPEC ED WORKERS COMP	1,186.16	1,050.00	0.00	136.16
1-01-1200-53300-00-00000 SPEC ED PROFESSIONAL SERVICES	9,444.00	4,074.75	5,445.00	(75.75)
1-03-1200-55610-00-00000 SPEC ED TUITION PUBLIC SCHOOL	33,171.39	0.00	10,000.00	23,171.39
1-01-1200-55630-00-00000 SPEC ED TUITION PRIV SCHOOL	191,374.93	144,618.75	45,274.36	1,481.82
1-02-1200-55630-00-00000 SPEC ED TUITION PRIV SCHOOL	0.00	130,897.62	25,449.64	(156,347.26)
1-03-1200-55630-00-00000 SPEC ED TUITION PRIV SCHOOL	506,666.52	320,081.34	66,159.10	120,426.08
1-01-1200-55800-00-00000 SPEC ED MILEAGE	1,250.00	317.40	0.00	932.60
1-02-1200-55800-00-00000 SPEC ED TRAVEL	300.00	109.75	0.00	190.25
1-03-1200-55800-00-00000 SPEC ED TRAVEL	1,200.00	481.35	0.00	718.65
1-01-1200-56110-00-00000 SPEC ED GEN SUPPLIES	400.00	26.72	0.00	373.28
1-02-1200-56110-00-00000 SPEC ED GEN SUPPLIES	400.00	184.15	0.00	215.85
1-03-1200-56110-00-00000 SPEC ED GEN SUPPLIES	400.00	72.79	0.00	327.21
1-01-1200-56150-00-00000 SPEC ED CLRM SUPPLIES	500.00	560.70	0.00	(60.70)

PITTSFIELD SCHOOL DISTRICT PITTSFIELD EXPENDITURE REPORT

Account Number / Description	Revised Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amt Remaining 7/1/2019 - 6/30/2020
1-02-1200-56150-00-00000 SPEC ED CLRM SUPPLIES	500.00	204.57	0.00	295.43
1-03-1200-56150-00-00000 SPEC ED CLRM SUPPLIES	500.00	8.63	0.00	491.37
1-01-1200-58100-00-00000 SPEC ED DUES/FEES	800.00	677.50	0.00	122.50
1-02-1200-58100-00-00000 SPEC ED DUES/FEES	200.00	231.85	0.00	(31.85)
1-03-1200-58100-00-00000 SPEC ED DUES/FEES	200.00	445.65	0.00	(245.65)
TOTAL 1200 SPEC ED	\$2,478,470.06	\$1,734,007.43	\$602,333.80	\$142,128.83
1260 ESOL				
1-01-1260-51100-00-00000 BILINGUAL SALARIES	3,848.82	75.00	0.00	3,773.82
1-03-1260-51100-00-00000 BILINGUAL SALARIES	1,895.69	0.00	0.00	1,895.69
1-01-1260-52200-00-00000 BILINGUAL SOCIAL SECURITY	294.44	5.49	0.00	288.95
1-03-1260-52200-00-00000 BILINGUAL SOCIAL SECURITY	145.02	0.00	0.00	145.02
1-01-1260-52300-00-00000 BILINGUAL NH RETIREMENT	0.00	13.34	0.00	(13.34)
1-01-1260-52500-00-00000 BILINGUAL UNEMPLOYMENT COMP	124.77	0.00	0.00	124.77
1-01-1260-52600-00-00000 BILINGUAL WORKER'S COMP	23.78	0.00	0.00	23.78
TOTAL 1260 ESOL	\$6,332.52	\$93.83	\$0.00	\$6,238.69
1300 VOCATIONAL EDUCATION				
1-03-1300-55610-00-00000 VOC ED TUITION IN-STATE	44,000.00	16,394.54	8,606.54	18,998.92
TOTAL 1300 VOCATIONAL EDUCATION	\$44,000.00	\$16,394.54	\$8,606.54	\$18,998.92
1410 COCURRICULAR				
1-01-1410-51100-00-00000 COCURRICULAR SALARY	1,050.00	350.00	350.00	350.00
1-02-1410-51100-00-00000 CO-CURRICULAR SALARIES	900.00	625.00	625.00	(350.00)
1-03-1410-51100-00-00000 CO-CURRICULAR SALARIES	7,790.00	3,325.00	3,325.00	1,140.00
1-01-1410-52200-00-00000 COCURRICULAR FICA	80.33	24.90	26.78	28.65
1-02-1410-52200-00-00000 CO-CURRICULAR SOCIAL SEC	68.85	47.41	47.81	(26.37)
1-03-1410-52200-00-00000 CO-CURRICULAR SOCIAL SEC	595.94	249.77	254.37	91.80
1-01-1410-52300-00-00000 COCURRICULAR NH RET	186.90	62.27	62.30	62.33
1-02-1410-52300-00-00000 CO-CURRICULAR RETIREMENT	160.20	111.19	111.25	(62.24)

PITTSFIELD SCHOOL DISTRICT PITTSFIELD EXPENDITURE REPORT

Account Number / Description	Revised Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amt Remaining 7/1/2019 - 6/30/2020
1-03-1410-52300-00-00000 CO-CURRICULAR RETIREMENT	1,386.62	538.22	591.85	256.55
1-01-1410-56100-00-00000 CO-CURRICULAR SUPPLIES	600.00	0.00	0.00	600.00
1-03-1410-56100-00-00000 CO-CURRICULAR SUPPLIES	600.00	0.00	0.00	600.00
1-03-1410-58100-00-00000 CO-CURRICULAR DUES/FEES	480.00	480.00	0.00	0.00
TOTAL 1410 COCURRICULAR	\$13,898.84	\$5,813.76	\$5,394.36	\$2,690.72
1420 ATHLETIC				
1-02-1420-51100-00-00000 ATHLETIC COACHES SALARIES	12,250.00	10,440.38	4,809.61	(2,999.99)
1-03-1420-51100-00-00000 ATHLETIC COACHES SALARIES	37,350.00	26,875.00	15,475.01	(5,000.01)
1-02-1420-52200-00-00000 ATHLETIC SOCIAL SEC	937.13	798.73	367.94	(229.54)
1-03-1420-52200-00-00000 ATHLETIC SOCIAL SEC	2,857.28	2,056.01	1,183.82	(382.55)
1-02-1420-52300-00-00000 ATHLETIC RETIREMENT	300.00	0.00	0.00	300.00
1-03-1420-52300-00-00000 ATHLETIC RETIREMENT	850.00	854.40	0.00	(4.40)
1-02-1420-52600-00-00000 ATHLETIC WORKER'S COMP	51.96	40.00	0.00	11.96
1-03-1420-52600-00-00000 ATHLETIC WORKER'S COMP	158.44	150.00	0.00	8.44
1-02-1420-53400-00-00000 ATHLETIC OFFICIALS TECH SERV	3,832.00	0.00	3,832.00	0.00
1-03-1420-53400-00-00000 ATHLETIC OFFICIALS TECH SERV	15,590.00	0.00	15,590.00	0.00
1-02-1420-55800-00-00000 ATHLETIC TRAVEL	18.70	0.00	0.00	18.70
1-03-1420-55800-00-00000 ATHLETIC TRAVEL	272.80	0.00	0.00	272.80
1-02-1420-56100-00-00000 ATHLETIC SUPPLIES	1,750.00	2,122.56	0.00	(372.56)
1-03-1420-56100-00-00000 ATHLETIC SUPPLIES	4,650.00	5,956.40	0.00	(1,306.40)
1-02-1420-58100-00-00000 ATHLETIC DUES/FEES	990.00	525.00	0.00	465.00
1-03-1420-58100-00-00000 ATHLETIC DUES/FEES	5,942.50	4,114.00	0.00	1,828.50
TOTAL 1420 ATHLETIC	\$87,800.81	\$53,932.48	\$41,258.38	\$(7,390.05)
1430 SUMMER SCHOOL				
1-01-1430-51110-00-00000 DRAKE FIELD SUMMER PRGR SALARY	7,000.00	7,000.00	0.00	0.00
TOTAL 1430 SUMMER SCHOOL	\$7,000.00	\$7,000.00	\$0.00	\$0.00
2120 GUIDANCE				

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD EXPENDITURE REPORT

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1-01-2120-51100-00-00000 GUIDANCE SALARIES	64,311.00	42,049.50	22,261.50	0.00
1-02-2120-51100-00-00000 GUIDANCE SALARIES	48,557.60	36,916.91	12,529.88	(889.19)
1-03-2120-51100-00-00000 GUIDANCE SALARIES	90,178.40	69,871.90	23,269.81	(2,963.31)
1-01-2120-51111-00-00000 GUIDANCE SICK DAY BUYBACK	2,510.40	0.00	2,301.20	209.20
1-02-2120-51111-00-00000 GUIDANCE SICK DAY BUYBACK	808.97	0.00	714.59	94.38
1-03-2120-51111-00-00000 GUIDANCE SICK DAY BUYBACK	1,502.38	0.00	1,327.10	175.28
1-02-2120-51120-00-00000 GUIDANCE SUP STAFF SALARY	10,963.68	6,878.54	2,950.62	1,134.52
1-03-2120-51120-00-00000 GUIDANCE SUP STAFF SALARY	20,361.12	14,657.52	5,480.11	223.49
1-01-2120-52110-00-00000 GUIDANCE HEALTH INS	25,106.53	20,557.80	4,111.52	437.21
1-02-2120-52110-00-00000 GUIDANCE HEALTH INS	18,476.13	18,836.30	3,952.62	(4,312.79)
1-03-2120-52110-00-00000 GUIDANCE HEALTH INS	34,312.74	34,981.44	7,340.57	(8,009.27)
1-02-2120-52120-00-00000 GUIDANCE DENTAL INSURANCE	159.48	132.90	26.58	0.00
1-03-2120-52120-00-00000 GUIDANCE DENTAL INSURANCE	296.16	246.80	49.36	0.00
1-01-2120-52130-00-00000 GUIDANCE LIFE INSURANCE	110.40	82.80	18.40	9.20
1-02-2120-52130-00-00000 GUIDANCE LIFE INSURANCE	77.28	57.96	12.88	6.44
1-03-2120-52130-00-00000 GUIDANCE LIFE INSURANCE	143.52	107.64	23.92	11.96
1-01-2120-52200-00-00000 GUIDANCE SOCIAL SECURITY	4,919.79	3,032.46	1,954.94	(67.61)
1-02-2120-52200-00-00000 GUIDANCE SOCIAL SECURITY	4,553.38	3,128.27	1,314.83	110.28
1-03-2120-52200-00-00000 GUIDANCE SOCIAL SECURITY	8,456.28	6,049.48	2,441.58	(34.78)
1-01-2120-52300-00-00000 GUIDANCE NH RETIREMENT	11,447.28	7,484.76	4,372.13	(409.61)
1-02-2120-52300-00-00000 GUIDANCE NH RETIREMENT	9,867.95	7,181.54	2,560.24	126.17
1-03-2120-52300-00-00000 GUIDANCE NH RETIREMENT	18,326.19	13,673.67	4,753.82	(101.30)
1-01-2120-52500-00-00000 GUIDANCE UNEMPLOYMENT COMP	124.77	0.00	0.00	124.77
1-02-2120-52500-00-00000 GUIDANCE UNEMPLOYMENT COMP	131.01	0.00	0.00	131.01
1-03-2120-52500-00-00000 GUIDANCE UNEMPLOYMENT COMP	243.30	0.00	0.00	243.30
1-01-2120-52600-00-00000 GUIDANCE WORKERS COMP	273.33	250.00	0.00	23.33
1-02-2120-52600-00-00000 GUIDANCE WORKERS COMP	252.56	225.00	0.00	27.56
1-03-2120-52600-00-00000 GUIDANCE WORKERS COMP	469.04	440.00	0.00	29.04
1-02-2120-53300-00-00000 GUIDANCE PROFESSIONAL SERVICES	250.00	0.00	0.00	250.00
1-03-2120-53300-00-00000 GUIDANCE PROFESSIONAL SERVICES	2,750.00	1,875.00	0.00	875.00

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1-02-2120-53400-00-00000 GUIDANCE TECH SERVICE	625.00	0.00	0.00	625.00
1-03-2120-53400-00-00000 GUIDANCE TECH SERVICE	3,625.00	1,823.50	0.00	1,801.50
1-03-2120-54490-00-00000 GUIDANCE RENTAL OTH EQUIP	0.00	44.00	0.00	(44.00)
1-02-2120-55800-00-00000 GUIDANCE TRAVEL	100.00	17.87	0.00	82.13
1-03-2120-55800-00-00000 GUIDANCE TRAVEL	450.00	79.57	0.00	370.43
1-02-2120-55900-00-00000 GUIDANCE PURCHASED SERVICES	16,158.80	13,848.80	4,166.40	(1,856.40)
1-03-2120-55900-00-00000 GUIDANCE PURCHASED SERVICES	30,209.20	19,219.20	7,737.60	3,252.40
1-02-2120-56110-00-00000 GUIDANCE GEN SUPPLIES	400.00	136.72	28.19	235.09
1-03-2120-56110-00-00000 GUIDANCE GEN SUPPLIES	2,230.00	622.39	51.79	1,555.82
1-02-2120-58100-00-00000 GUIDANCE DUES/FEES	50.00	0.00	0.00	50.00
1-03-2120-58100-00-00000 GUIDANCE DUES/FEES	650.00	400.00	0.00	250.00
TOTAL 2120 GUIDANCE	\$434,438.67	\$324,910.24	\$115,752.18	\$(6,223.75)
2130 HEALTH				
1-01-2130-51100-00-00000 HEALTH SERVICES SALARIES	39,956.00	26,575.09	13,830.91	(450.00)
1-02-2130-51100-00-00000 HEALTH SERVICES SALARIES	14,836.15	9,759.54	5,135.59	(58.98)
1-03-2130-51100-00-00000 HEALTH SERVICES SALARIES	27,552.85	18,125.11	9,537.51	(109.77)
1-02-2130-51150-00-00000 HEALTH SERVICES INS BUYBACK	350.00	350.00	0.00	0.00
1-03-2130-51150-00-00000 HEALTH SERVICES INS BUYBACK	650.00	650.00	0.00	0.00
1-01-2130-52110-00-00000 HEALTH SERVICES HEALTH INS	25,106.53	20,557.80	4,111.52	437.21
1-01-2130-52120-00-00000 HEALTH SERVICES DENTAL	455.64	379.70	75.94	0.00
1-01-2130-52130-00-00000 HEALTH SERVICES LIFE INS	110.40	82.80	18.40	9.20
1-02-2130-52130-00-00000 HEALTH SERVICES LIFE INS	38.64	28.98	6.44	3.22
1-03-2130-52130-00-00000 HEALTH SERVICES LIFE INS	71.76	53.82	11.96	5.98
1-01-2130-52200-00-00000 HEALTH SERVICE SOC SEC	3,056.63	1,776.01	1,165.18	115.44
1-02-2130-52200-00-00000 HEALTH SERVICES SOC SEC	1,134.96	773.20	392.93	(31.17)
1-03-2130-52200-00-00000 HEALTH SERVICES SOC SEC	2,107.80	1,436.51	729.58	(58.29)
1-01-2130-52300-00-00000 HEALTH SERVICES NH RETIRE	7,112.04	4,730.46	2,461.79	(80.21)
1-02-2130-52300-00-00000 HEALTH SERVICES NH RETIRE	2,640.82	1,746.57	914.25	(20.00)
1-03-2130-52300-00-00000 HEALTH SERVICES NH RETIRE	4,904.38	3,244.79	1,697.55	(37.96)

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	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1-01-2130-52500-00-00000 HEALTH SERVICES UNEMPLOYMENT CO	124.77	0.00	0.00	124.77
1-02-2130-52500-00-00000 HEALTH SERVICES UNEMPLOYMENT CO	43.67	0.00	0.00	43.67
1-03-2130-52500-00-00000 HEALTH SERVICES UNEMPLOYMENT CO	81.10	0.00	0.00	81.10
1-01-2130-52600-00-00000 HEALTH SERVICES WORKERS COMP	161.32	150.00	0.00	11.32
1-02-2130-52600-00-00000 HEALTH SERVICES WORKERS COMP	61.10	57.00	0.00	4.10
1-03-2130-52600-00-00000 HEALTH SERVICES WORKERS COMP	113.46	105.00	0.00	8.46
1-01-2130-53300-00-00000 HEALTH SERVICES PROF SERV	7,400.00	348.00	0.00	7,052.00
1-02-2130-53300-00-00000 HEALTH SERVICES PROF SERV	1,020.00	522.73	0.00	497.27
1-03-2130-53300-00-00000 HEALTH SERVICES PROF SERV	1,980.00	970.77	0.00	1,009.23
1-01-2130-54300-00-00000 HEALTH SERVICES REPAIRS/MAINT	368.00	0.00	0.00	368.00
1-02-2130-54300-00-00000 HEALTH SERVICES REPAIRS/MAINT	68.00	105.00	0.00	(37.00)
1-03-2130-54300-00-00000 HEALTH SERVICES REPAIRS/MAINT	132.00	195.00	0.00	(63.00)
1-01-2130-56110-00-00000 HEALTH SERVICES SUPPLIES	2,400.00	1,584.80	0.00	815.20
1-02-2130-56110-00-00000 HEALTH SERVICES SUPPLIES	598.00	602.24	0.00	(4.24)
1-03-2130-56110-00-00000 HEALTH SERVICES SUPPLIES	1,161.60	1,120.32	0.00	41.28
1-01-2130-56410-00-00000 HEALTH SERVICES BOOKS	100.00	0.00	0.00	100.00
1-02-2130-56410-00-00000 HEALTH SERVICES BOOKS	34.00	0.00	0.00	34.00
1-03-2130-56410-00-00000 HEALTH SERVICES BOOKS	66.00	0.00	0.00	66.00
1-01-2130-58100-00-00000 HEALTH SERVICES DUES/FEES	220.00	150.00	0.00	70.00
1-02-2130-58100-00-00000 HEALTH SERVICES DUES/FEES	62.00	0.00	0.00	62.00
1-03-2130-58100-00-00000 HEALTH SERVICES DUES/FEES	112.00	0.00	0.00	112.00
TOTAL 2130 HEALTH	\$146,391.62	\$96,181.24	\$40,089.55	\$10,120.83
2140 PSYCHOLOGICAL SERVICES				
1-01-2140-53300-00-00000 PSYCH SERVICES PROF SERV	63,728.00	75,533.30	39,830.70	(51,636.00)
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$63,728.00	\$75,533.30	\$39,830.70	\$(51,636.00)
2150 SPEECH/LANGUAGE SERVICES				
1-01-2150-51100-00-00000 SPEECH/LANGUAGE SALARY	0.00	43,272.81	12,727.23	(56,000.04)
1-02-2150-51100-00-00000 SPEECH/LANGUAGE SALARY	0.00	5,409.06	1,590.92	(6,999.98)

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	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1-03-2150-51100-00-00000 SPEECH/LANGUAGE SALARY	0.00	5,409.06	1,590.92	(6,999.98)
1-02-2150-52110-00-00000 SPEECH/LANGUAGE HEALTH INS	0.00	1,690.80	422.73	(2,113.53)
1-03-2150-52110-00-00000 SPEECH/LANGUAGE HEALTH INS	0.00	3,140.08	785.05	(3,925.13)
1-01-2150-52130-00-00000 SPEECH/LANGUAGE LIFE INS	0.00	58.88	14.72	(73.60)
1-02-2150-52130-00-00000 SPEECH/LANGUAGE LIFE INS	0.00	7.36	1.84	(9.20)
1-03-2150-52130-00-00000 SPEECH/LANGUAGE LIFE INSURANCE	0.00	7.36	1.84	(9.20)
1-01-2150-52200-00-00000 SPEECH/LANGUAGE SOCIAL SEC	0.00	3,131.15	1,047.82	(4,178.97)
1-02-2150-52200-00-00000 SPEECH/LANGUAGE SOCIAL SEC	0.00	390.94	131.16	(522.10)
1-03-2150-52200-00-00000 SPEECH/LANGUAGE FICA	0.00	390.94	131.16	(522.10)
1-01-2150-52300-00-00000 SPEECH/LANGUAGE NH RETIRE	0.00	7,704.44	2,264.66	(9,969.10)
1-02-2150-52300-00-00000 SPEECH/LANGUAGE NH RETIRE	0.00	961.86	283.57	(1,245.43)
1-03-2150-52300-00-00000 SPEECH/LANGUAGE NH RETIRE	0.00	961.86	283.57	(1,245.43)
1-01-2150-53300-00-00000 SPEECH/LANGUAGE PROF SERVICES	163,157.41	83,875.03	36,569.23	42,713.15
1-02-2150-53300-00-00000 SPEECH/LANGUAGE PROF SERVICES	20,000.00	1,304.12	4,315.68	14,380.20
1-03-2150-53300-00-00000 SPEECH/LANGUAGE PROF SERVICES	20,000.00	2,136.22	2,397.60	15,466.18
TOTAL 2150 SPEECH/LANGUAGE SERVICES	\$203,157.41	\$159,851.97	\$64,559.70	\$(21,254.26)
2160 P/T SERVICES				
1-01-2160-53300-00-00000 PT PROF SERVICES	21,500.00	18,078.99	4,117.35	(696.34)
1-02-2160-53300-00-00000 PT PROF SERVICES	2,000.00	1,675.04	724.96	(400.00)
1-03-2160-53300-00-00000 PT PROF SERVICES	5,000.00	0.00	0.00	5,000.00
TOTAL 2160 P/T SERVICES	\$28,500.00	\$19,754.03	\$4,842.31	\$3,903.66
2163 OCCUPATIONAL THERAPY				
1-01-2163-53300-00-00000 OT PROF SERVICES	130,141.12	95,629.07	29,313.43	5,198.62
1-02-2163-53300-00-00000 OCCUPATIONAL THERAPY SERVICES	7,000.00	3,527.81	3,847.02	(374.83)
1-03-2163-53300-00-00000 OCCUP THERAPY SERVICES	7,000.00	2,250.55	966.88	3,782.57
TOTAL 2163 OCCUPATIONAL THERAPY	\$144,141.12	\$101,407.43	\$34,127.33	\$8,606.36
2190 OTHER SUPPORT SERVICES-VISION				

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1-01-2190-53300-00-00000 PROFESSIONAL SERVICES	1,400.00	8,184.58	1,860.50	(8,645.08)
1-02-2190-53300-00-00000 OTHER SUPPORT SERV CONSULTANT	2,800.00	206.65	1,179.35	1,414.00
1-03-2190-53300-00-00000 OTHER SUPPORT SERVICES CONSULTAN	6,000.00	1,766.25	0.00	4,233.75
TOTAL 2190 OTHER SUPPORT SERVICES-VISION	\$10,200.00	\$10,157.48	\$3,039.85	\$(2,997.33)
2210 PROFESSIONAL DEVELOPMENT				
1-01-2210-51100-00-00000 IMPR OF INSTR SALARIES	10,000.00	3,862.76	1,800.00	4,337.24
1-02-2210-51100-00-00000 IMPR OF INSTR SALARIES	2,000.00	1,858.25	300.00	(158.25)
1-03-2210-51100-00-00000 IMPR OF INSTR SALARIES	9,000.00	4,641.75	3,000.00	1,358.25
1-01-2210-52200-00-00000 IMPROVE OF INSTR SOC SEC	765.00	256.60	137.70	370.70
1-02-2210-52200-00-00000 IMPROVE OF INSTR SOC SEC	153.00	131.86	22.95	(1.81)
1-03-2210-52200-00-00000 IMPROVE OF INSTR SOC SEC	688.50	340.01	229.50	118.99
1-01-2210-52300-00-00000 IMPROVE OF INSTR RETIRE	1,780.00	572.35	320.40	887.25
1-02-2210-52300-00-00000 IMPROVE OF INSTR RETIRE	356.00	320.83	53.40	(18.23)
1-03-2210-52300-00-00000 IMPROVE OF INSTR RETIRE	1,602.00	807.71	534.00	260.29
1-01-2210-52400-00-00000 IMPR OF INSTR TUITION REIMB	7,000.00	6,284.00	486.38	229.62
1-02-2210-52400-00-00000 IMPR OF INSTR TUITION REIMB	3,000.00	383.00	0.00	2,617.00
1-03-2210-52400-00-00000 IMPR OF INSTR TUITION REIMB	10,000.00	3,122.00	0.00	6,878.00
1-01-2210-53220-00-00000 IMPR OF INSTR PROF SERV INSTR	7,000.00	8,568.50	0.00	(1,568.50)
1-02-2210-53220-00-00000 IMPR OF INSTR PROF SERV INSTR	2,500.00	12.25	0.00	2,487.75
1-03-2210-53220-00-00000 IMPR OF INSTR PROF SERV INSTR	5,000.00	822.75	0.00	4,177.25
1-01-2210-55800-00-00000 IMPR OF INSTR TRAVEL	2,200.00	3,815.53	0.00	(1,615.53)
1-02-2210-55800-00-00000 IMPR OF INSTR TRAVEL	2,000.00	0.00	0.00	2,000.00
1-03-2210-55800-00-00000 IMPR OF INSTR TRAVEL	600.00	0.00	0.00	600.00
1-01-2210-56410-00-00000 IMPR OF INSTR BOOKS	0.00	385.00	86.26	(471.26)
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$65,644.50	\$36,185.15	\$6,970.59	\$22,488.76
2220 MEDIA				
1-01-2220-51100-00-00000 MEDIA TEACHERS SALARY	31,994.00	58,423.93	25,462.75	(51,892.68)
1-02-2220-51100-00-00000 MEDIA SALARIES	20,113.45	13,151.03	6,962.37	0.05

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1-03-2220-51100-00-00000 MEDIA SALARIES	37,353.55	24,423.56	12,930.04	(0.05)
1-02-2220-51111-00-00000 MEDIA SICK DAY BUYBACK	784.88	0.00	732.55	52.33
1-03-2220-51111-00-00000 MEDIA SICK DAY BUYBACK	1,457.62	0.00	1,360.45	97.17
1-01-2220-51120-00-00000 MEDIA SUPPORT STAFF	0.00	165.00	0.00	(165.00)
1-01-2220-51130-00-00000 MEDIA SUPPORT STAFF	0.00	1,336.99	0.00	(1,336.99)
1-01-2220-52110-00-00000 MEDIA HEALTH INSURANCE	9,298.70	12,182.40	3,045.57	(5,929.27)
1-02-2220-52110-00-00000 MEDIA HEALTH INSURANCE	6,509.13	5,329.80	1,065.96	113.37
1-03-2220-52110-00-00000 MEDIA HEALTH INSURANCE	12,088.27	9,898.20	1,979.61	210.46
1-01-2220-52120-00-00000 MEDIA DENTAL INSURANCE	455.64	379.70	75.94	0.00
1-02-2220-52120-00-00000 MEDIA DENTAL INSURANCE	0.00	132.90	26.58	(159.48)
1-03-2220-52120-00-00000 MEDIA DENTAL INSURANCE	0.00	246.80	49.36	(296.16)
1-01-2220-52130-00-00000 MEDIA LIFE INSURANCE	110.40	82.80	18.40	9.20
1-02-2220-52130-00-00000 MEDIA LIFE INSURANCE	38.64	28.98	6.44	3.22
1-03-2220-52130-00-00000 MEDIA LIFE INSURANCE	71.76	53.82	11.96	5.98
1-01-2220-52200-00-00000 MEDIA SOCIAL SECURITY	2,447.54	4,346.93	2,017.43	(3,916.82)
1-02-2220-52200-00-00000 MEDIA SOCIAL SECURITY	1,538.68	949.49	612.29	(23.10)
1-03-2220-52200-00-00000 MEDIA SOCIAL SECURITY	2,857.55	1,764.03	1,136.80	(43.28)
1-01-2220-52300-00-00000 MEDIA NH RETIREMENT	5,695.04	10,418.01	4,532.40	(9,255.37)
1-02-2220-52300-00-00000 MEDIA NH RETIREMENT	3,580.21	2,340.32	1,369.92	(130.03)
1-03-2220-52300-00-00000 MEDIA NH RETIREMENT	6,648.97	4,348.01	2,543.47	(242.51)
1-01-2220-52500-00-00000 MEDIA UNEMPLOYMENT COMP	124.77	0.00	0.00	124.77
1-02-2220-52500-00-00000 MEDIA UNEMPLOYMENT COMP	43.67	0.00	0.00	43.67
1-03-2220-52500-00-00000 MEDIA UNEMPLOYMENT COMP	81.10	0.00	0.00	81.10
1-01-2220-52600-00-00000 MEDIA WORKERS COMP	129.18	125.00	0.00	4.18
1-02-2220-52600-00-00000 MEDIA WORKERS COMP	85.46	80.00	0.00	5.46
1-03-2220-52600-00-00000 MEDIA WORKERS COMP	158.70	145.00	0.00	13.70
1-01-2220-54300-00-00000 MEDIA REPAIRS/MAINT	300.00	0.00	0.00	300.00
1-02-2220-54300-00-00000 MEDIA REPAIRS/MAINT	892.50	0.00	0.00	892.50
1-03-2220-54300-00-00000 MEDIA REPAIRS/MAINT	1,732.50	0.00	0.00	1,732.50
1-01-2220-56110-00-00000 MEDIA GEN SUPPLIES	500.00	429.08	0.00	70.92

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1-02-2220-56110-00-00000 MEDIA GEN SUPPLIES	165.00	0.00	0.00	165.00
1-03-2220-56110-00-00000 MEDIA GEN SUPPLIES	335.00	0.00	0.00	335.00
1-01-2220-56410-00-00000 MEDIA BOOKS	2,000.00	1,298.53	0.00	701.47
1-02-2220-56410-00-00000 MEDIA BOOKS	1,360.00	0.00	0.00	1,360.00
1-03-2220-56410-00-00000 MEDIA BOOKS	2,640.00	0.00	0.00	2,640.00
1-02-2220-58100-00-00000 MEDIA DUES/FEES	125.00	0.00	0.00	125.00
1-03-2220-58100-00-00000 MEDIA DUES/FEES	275.00	0.00	0.00	275.00
TOTAL 2220 MEDIA	\$153,991.91	\$152,080.31	\$65,940.29	\$(64,028.69)
2225 TECHNOLOGY				
1-01-2225-51100-00-00000 TECHNOLOGY SALARY	47,005.46	30,425.85	8,977.77	7,601.84
1-02-2225-51100-00-00000 TECHNOLOGY SALARY	18,407.15	12,235.65	3,518.06	2,653.44
1-03-2225-51100-00-00000 TECHNOLOGY SALARY	33,992.07	22,546.73	6,496.94	4,948.40
1-01-2225-52110-00-00000 TECHNOLOGY HEALTH INSURANCE	9,251.51	8,691.45	1,433.20	(873.14)
1-02-2225-52110-00-00000 TECHNOLOGY HEALTH INSURANCE	3,614.75	2,959.80	591.95	63.00
1-03-2225-52110-00-00000 TECHNOLOGY HEALTH INSURANCE	6,658.77	5,452.30	1,090.47	116.00
1-01-2225-52130-00-00000 TECHNOLOGY LIFE INSURANCE	50.88	38.16	8.48	4.24
1-02-2225-52130-00-00000 TECHNOLOGY LIFE INSURANCE	20.88	15.66	3.48	1.74
1-03-2225-52130-00-00000 TECHNOLOGY LIFE INSURANCE	38.64	28.98	6.44	3.22
1-01-2225-52200-00-00000 TECHNOLOGY SOCIAL SECURITY	3,576.79	2,231.06	718.97	626.76
1-02-2225-52200-00-00000 TECHNOLOGY SOCIAL SECURITY	1,401.46	895.78	282.57	223.11
1-03-2225-52200-00-00000 TECHNOLOGY SOCIAL SECURITY	2,587.97	1,650.80	521.67	415.50
1-01-2225-52300-00-00000 TECHNOLOGY NH RETIREMENT	5,222.58	2,798.66	666.03	1,757.89
1-02-2225-52300-00-00000 TECHNOLOGY NH RETIREMENT	2,046.31	1,155.48	275.29	615.54
1-03-2225-52300-00-00000 TECHNOLOGY NH RETIREMENT	3,778.77	2,128.60	507.00	1,143.17
1-01-2225-52500-00-00000 TECHNOLOGY UNEMPLOYMENT COMP	124.77	0.00	0.00	124.77
1-02-2225-52500-00-00000 TECHNOLOGY UNEMPLOYMENT COMP	43.67	0.00	0.00	43.67
1-03-2225-52500-00-00000 TECHNOLOGY UNEMPLOYMENT COMP	81.10	0.00	0.00	81.10
1-01-2225-52600-00-00000 TECHNOLOGY WC	199.40	180.00	0.00	19.40
1-02-2225-52600-00-00000 TECHNOLOGY WC	78.08	75.00	0.00	3.08

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1-03-2225-52600-00-00000 TECHNOLOGY WC	144.19	138.00	0.00	6.19
1-01-2225-53300-00-00000 TECHNOLOGY PROFESSIONAL SERV	9,347.55	9,795.56	2,073.81	(2,521.82)
1-02-2225-53300-00-00000 TECHNOLOGY PROFESSIONAL SERV	2,549.33	3,159.55	994.74	(1,604.96)
1-03-2225-53300-00-00000 TECHNOLOGY PROFESSIONAL SERV	5,098.66	6,106.99	1,608.09	(2,616.42)
1-01-2225-54300-00-00000 TECHNOLOGY REPAIRS/MAINT	5,200.00	1,616.00	0.00	3,584.00
1-02-2225-54300-00-00000 TECHNOLOGY REPAIRS/MAINT	6,000.00	266.60	0.00	5,733.40
1-03-2225-54300-00-00000 TECHNOLOGY REPAIRS/MAINT	6,000.00	222.40	0.00	5,777.60
1-01-2225-55320-00-00000 TECHNOLOGY DATA COMMUNICATION	5,699.61	8,561.26	0.00	(2,861.65)
1-02-2225-55320-00-00000 TECHNOLOGY DATA COMMUNICATION	1,554.44	2,621.29	136.92	(1,203.77)
1-03-2225-55320-00-00000 TECHNOLOGY DATA COMMUNICATION	3,108.88	5,820.95	254.28	(2,966.35)
1-01-2225-56100-00-00000 TECHNOLOGY SUPPLIES	6,000.00	5,788.12	0.00	211.88
1-02-2225-56100-00-00000 TECHNOLOGY SUPPLIES	2,000.00	214.98	0.00	1,785.02
1-03-2225-56100-00-00000 TECHNOLOGY SUPPLIES	2,000.00	464.19	0.00	1,535.81
1-01-2225-56500-00-00000 TECHNOLOGY SOFTWARE	28,922.56	21,062.18	0.00	7,860.38
1-02-2225-56500-00-00000 TECHNOLOGY SOFTWARE	9,462.21	6,660.01	857.50	1,944.70
1-03-2225-56500-00-00000 TECHNOLOGY SOFTWARE	12,898.41	12,368.49	1,592.50	(1,062.58)
1-01-2225-57340-00-00000 TECHNOLOGY NEW COMPUTER EQUIP	17,640.00	19,338.00	0.00	(1,698.00)
1-03-2225-57340-00-00000 TECHNOLOGY NEW COMPUTER EQUIP	2,940.00	0.00	0.00	2,940.00
1-01-2225-57380-00-00000 TECHNOLOGY REPL COMPUTER EQUIP	800.00	4,867.50	0.00	(4,067.50)
1-02-2225-57380-00-00000 TECHNOLOGY REPL COMPUTER EQUIP	800.00	710.33	341.25	(251.58)
1-03-2225-57380-00-00000 TECHNOLOGY REPL COMPUTER EQUIP	800.00	1,319.17	633.75	(1,152.92)
1-01-2225-58100-00-00000 TECHNOLOGY DUES/FEES	0.00	79.99	0.00	(79.99)
1-02-2225-58100-00-00000 TECHNOLOGY DUES/FEES	0.00	28.00	0.00	(28.00)
1-03-2225-58100-00-00000 TECHNOLOGY DUES/FEES	0.00	51.99	0.00	(51.99)
TOTAL 2225 TECHNOLOGY	\$267,146.85	\$204,771.51	\$33,591.16	\$28,784.18
2310 SCHOOL BOARD SALARIES				
1-00-2310-51100-00-00000 SCHOOL BOARD SALARIES	5,300.00	4,547.50	600.00	152.50
1-00-2310-52200-00-00000 SCHOOL BOARD SOCIAL SECURITY	405.45	345.27	51.13	9.05
1-00-2310-52300-00-00000 SCHOOL BOARD RETIREMENT	0.00	16.76	0.00	(16.76)

PITTSFIELD SCHOOL DISTRICT

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1-00-2310-53300-00-00000 SCHOOL BOARD LEGAL/AUDIT	22,000.00	20,612.00	2,702.00	(1,314.00)
1-00-2310-55500-00-00000 SCHOOL BOARD PRINTING	820.00	0.00	0.00	820.00
1-00-2310-56110-00-00000 SCHOOL BOARD GENERAL SUPPLIES	730.00	51.55	0.00	678.45
1-00-2310-58100-00-00000 SCHOOL BOARD DUES/FEES	4,000.00	3,686.95	0.00	313.05
TOTAL 2310 SCHOOL BOARD SALARIES	\$33,255.45	\$29,260.03	\$3,353.13	\$642.29
2320 SAU ADMIN SERVICES				
1-00-2320-51100-00-00000 SAU SALARIES	211,478.00	170,809.18	40,668.82	0.00
1-00-2320-51150-00-00000 SAU HEALTH INS BUYBACK	0.00	1,000.00	0.00	(1,000.00)
1-00-2320-52110-00-00000 SAU HEALTH INSURANCE	62,014.54	42,540.29	5,776.12	13,698.13
1-00-2320-52130-00-00000 SAU LIFE INSURANCE	110.40	82.80	18.40	9.20
1-00-2320-52200-00-00000 SAU MEDICARE	16,178.06	11,916.47	3,465.11	796.48
1-00-2320-52210-00-00000 SAU ANNUITY PLAN	3,000.00	3,000.00	0.00	0.00
1-00-2320-52300-00-00000 SAU NH RETIREMENT	12,030.98	9,717.31	2,384.12	(70.45)
1-00-2320-52500-00-00000 SAU UNEMPLOYMENT COMP	374.30	0.00	0.00	374.30
1-00-2320-52600-00-00000 SAU WORKERS COMP	897.09	850.00	0.00	47.09
1-00-2320-53300-00-00000 SAU OTHER PROF SERVICES	1,550.00	1,242.00	0.00	308.00
1-00-2320-54300-00-00000 SAU REPAIRS/MAINT	14,850.00	18,562.56	316.26	(4,028.82)
1-00-2320-55310-00-00000 SAU TELEPHONE	4,300.00	3,051.07	1,834.52	(585.59)
1-00-2320-55340-00-00000 SAU POSTAGE	1,200.00	966.60	300.00	(66.60)
1-00-2320-55500-00-00000 SAU PRINTING	250.00	237.24	0.00	12.76
1-00-2320-55800-00-00000 SAU TRAVEL	3,000.00	277.00	1,423.00	1,300.00
1-00-2320-56110-00-00000 SAU SUPPLIES	4,000.00	2,949.02	536.23	514.75
1-00-2320-56410-00-00000 SAU BOOKS	0.00	35.33	0.00	(35.33)
1-00-2320-58100-00-00000 SAU DUES AND FEES	2,000.00	2,612.02	0.00	(612.02)
TOTAL 2320 SAU ADMIN SERVICES	\$337,233.37	\$269,848.89	\$56,722.58	\$10,661.90
2410 PRINC OFFICE				
1-01-2410-51100-00-00000 PRINC OFFICE SALARIES	182,193.00	144,686.35	32,993.81	4,512.84
1-02-2410-51100-00-00000 PRINC OFFICE SALARIES	49,862.41	37,269.96	8,873.77	3,718.68

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1-03-2410-51100-00-00000 PRINC OFFICE SALARIES	92,601.61	69,215.38	16,479.89	6,906.34
1-01-2410-51120-00-00000 PRINC OFFICE SUPPORT STAFF	94,879.20	76,633.17	18,246.00	0.03
1-02-2410-51120-00-00000 PRINC OFFICE SUPPORT STAFF	20,839.00	9,990.03	3,256.71	7,592.26
1-03-2410-51120-00-00000 PRINC OFFICE SUPPORT STAFF	38,701.00	18,552.84	6,048.26	14,099.90
1-01-2410-51130-00-00000 PRINC OFFICE PT SUPPORT STAFF	0.00	276.22	0.00	(276.22)
1-02-2410-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	5,469.24	5,788.69	0.00	(319.45)
1-03-2410-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	10,157.16	9,728.18	0.00	428.98
1-01-2410-51150-00-00000 PRINC OFFICE HEALTH INS BUYBK	2,000.00	1,000.00	0.00	1,000.00
1-02-2410-51150-00-00000 PRINC OFFICE HEALTH BUYBACK	350.00	0.00	0.00	350.00
1-03-2410-51150-00-00000 PRINC OFFICE HLTH INS BUYBACK	650.00	0.00	0.00	650.00
1-01-2410-52110-00-00000 PRINC OFFICE HEALTH INS	75,421.06	71,845.75	14,359.77	(10,784.46)
1-02-2410-52110-00-00000 PRINC OFFICE HEALTH INS	13,080.02	16,905.43	3,853.73	(7,679.14)
1-03-2410-52110-00-00000 PRINC OFFICE HEALTH INS	24,291.20	31,367.05	6,297.80	(13,373.65)
1-01-2410-52130-00-00000 PRINC OFFICE LIFE INS	276.00	207.00	46.00	23.00
1-02-2410-52130-00-00000 PRINC OFFICE LIFE INS	57.96	43.47	9.66	4.83
1-03-2410-52130-00-00000 PRINC OFFICE LIFE INS	107.64	80.73	17.94	8.97
1-01-2410-52200-00-00000 PRINC OFFICE SOCIAL SEC	21,196.02	15,983.72	4,229.53	982.77
1-02-2410-52200-00-00000 PRINC OFFICE SOCIAL SEC	5,827.06	3,791.74	1,015.97	1,019.35
1-03-2410-52200-00-00000 PRINC OFFICE SOCIAL SEC	10,821.66	6,962.81	1,887.03	1,971.82
1-01-2410-52300-00-00000 PRINC OFFICE NH RETIRE	43,028.31	34,317.89	7,909.73	800.69
1-02-2410-52300-00-00000 PRINC OFFICE NH RETIRE	11,203.23	7,749.59	2,229.81	1,223.83
1-03-2410-52300-00-00000 PRINC OFFICE NH RETIRE	20,806.02	14,389.28	3,857.09	2,559.65
1-01-2410-52400-00-00000 PRINC OFFICE TUITION REIMB	2,800.00	2,762.50	0.00	37.50
1-02-2410-52400-00-00000 PRINC OFFICE TUITION REIMB	990.00	939.25	0.00	50.75
1-03-2410-52400-00-00000 PRINC OFFICE TUITION REIMB	1,850.00	1,823.25	0.00	26.75
1-01-2410-52500-00-00000 PRINC OFFICE UNEMPLOYMENT COMP	561.46	0.00	0.00	561.46
1-02-2410-52500-00-00000 PRINC OFFICE UNEMPLOYMENT COMP	256.40	0.00	0.00	256.40
1-03-2410-52500-00-00000 PRINC OFFICE UNEMPLOYMENT COMP	367.44	0.00	0.00	367.44
1-01-2410-52600-00-00000 PRINC OFFICE WORKERS COMP	1,183.82	1,050.00	0.00	133.82
1-02-2410-52600-00-00000 PRINC OFFICE WORKERS COMP	324.60	300.00	0.00	24.60

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1-03-2410-52600-00-00000 PRINC OFFICE WORKERS COMP	602.83	550.00	0.00	52.83
1-01-2410-54300-00-00000 PRINC OFFICE REPAIRS/MAINT	8,890.00	6,035.57	1,087.20	1,767.23
1-02-2410-54300-00-00000 PRINC OFFICE REPAIRS/MAINT	4,718.00	2,868.56	537.43	1,312.01
1-03-2410-54300-00-00000 PRINC OFFICE REPAIRS/MAINT	8,867.00	5,327.28	998.13	2,541.59
1-01-2410-55310-00-00000 PRINC OFFICE TELEPHONE	2,700.00	1,819.87	873.90	6.23
1-02-2410-55310-00-00000 PRINC OFFICE TELEPHONE	900.00	753.70	317.16	(170.86)
1-03-2410-55310-00-00000 PRINC OFFICE TELEPHONE	1,650.00	1,399.63	589.06	(338.69)
1-01-2410-55340-00-00000 PRINC OFFICE POSTAGE	3,400.00	1,909.46	756.12	734.42
1-02-2410-55340-00-00000 PRINC OFFICE POSTAGE	2,000.00	802.84	450.00	747.16
1-03-2410-55340-00-00000 PRINC OFFICE POSTAGE	3,000.00	1,637.69	520.00	842.31
1-01-2410-55400-00-00000 PRINC OFFICE ADVERTISING	1,400.00	97.78	0.00	1,302.22
1-02-2410-55400-00-00000 PRINC OFFICE ADVERTISING	462.00	35.20	0.00	426.80
1-03-2410-55400-00-00000 PRINC OFFICE ADVERTISING	938.00	62.58	0.00	875.42
1-01-2410-55500-00-00000 PRINC OFFICE PRINTING	1,200.00	330.75	0.00	869.25
1-02-2410-55500-00-00000 PRINC OFFICE PRINTING	990.00	0.00	0.00	990.00
1-03-2410-55500-00-00000 PRINC OFFICE PRINTING	2,100.00	32.52	0.00	2,067.48
1-01-2410-55800-00-00000 PRINC OFFICE TRAVEL	900.00	8.05	0.00	891.95
1-02-2410-55800-00-00000 PRINC OFFICE TRAVEL	600.00	2.82	0.00	597.18
1-03-2410-55800-00-00000 PRINC OFFICE TRAVEL	1,200.00	5.23	0.00	1,194.77
1-01-2410-56110-00-00000 PRINC OFFICE SUPPLIES	2,706.74	1,753.62	74.84	878.28
1-02-2410-56110-00-00000 PRINC OFFICE SUPPLIES	2,519.50	1,144.82	26.19	1,348.49
1-03-2410-56110-00-00000 PRINC OFFICE SUPPLIES	5,513.50	2,183.58	48.65	3,281.27
1-01-2410-56410-00-00000 PRINC OFFICE BOOKS	500.00	0.00	0.00	500.00
1-02-2410-56410-00-00000 PRINC OFFICE BOOKS	165.00	0.00	0.00	165.00
1-03-2410-56410-00-00000 PRINC OFFICE BOOKS	335.00	0.00	0.00	335.00
1-01-2410-58100-00-00000 PRINC OFFICE DUES/FEES	1,500.00	461.96	0.00	1,038.04
1-02-2410-58100-00-00000 PRINC OFFICE DUES/FEES	1,486.00	1,207.50	0.00	278.50
1-03-2410-58100-00-00000 PRINC OFFICE DUES/FEES	2,514.00	2,248.95	0.00	265.05
TOTAL 2410 PRINC OFFICE	\$795,910.09	\$616,340.24	\$137,891.18	\$41,678.67

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2600 BUILDING MAINTENANCE				
1-01-2600-51120-00-00000 BUILDING MAINT-SALARIES	112,018.40	80,204.06	20,920.00	10,894.34
1-02-2600-51120-00-00000 BUILDING MAINT-SALARIES	50,606.92	39,498.45	9,458.40	1,650.07
1-03-2600-51120-00-00000 BUILDING MAINT-SALARIES	93,984.28	73,586.24	17,565.60	2,832.44
1-01-2600-51130-00-00000 BLDG MAINT SALARY W/O RETIREMEN	0.00	273.44	0.00	(273.44)
1-03-2600-51130-00-00000 BUILDING MAINT-PT SALARIES	0.00	245.36	0.00	(245.36)
1-01-2600-52110-00-00000 BUILDING MAINT-HEALTH INS	61,831.01	40,113.45	9,736.28	11,981.28
1-02-2600-52110-00-00000 BUILDING MAINT-HEALTH INS	23,971.47	19,219.47	4,334.62	417.38
1-03-2600-52110-00-00000 BUILDING MAINT-HEALTH INS	44,518.30	35,693.08	8,049.94	775.28
1-01-2600-52200-00-00000 BUILDING MAINT-FICA	8,569.42	5,693.01	1,702.97	1,173.44
1-02-2600-52200-00-00000 BUILDING MAINT-FICA	3,871.44	2,792.38	774.80	304.26
1-03-2600-52200-00-00000 BUILDING MAINT-FICA	7,189.79	5,221.90	1,438.97	528.92
1-01-2600-52300-00-00000 BUILDING MAINT-RETIREMENT	12,512.24	8,958.75	2,336.75	1,216.74
1-02-2600-52300-00-00000 BUILDING MAINT-RETIREMENT	5,652.92	4,412.00	2,067.36	(826.44)
1-03-2600-52300-00-00000 BUILDING MAINT-RETIREMENT	10,498.02	8,219.75	1,961.99	316.28
1-01-2600-52500-00-00000 BUILDING MAINT UNEMPLOYMENT COM	436.69	0.00	0.00	436.69
1-02-2600-52500-00-00000 BUILDING MAINT UNEMPLOYMENT COM	197.13	0.00	0.00	197.13
1-03-2600-52500-00-00000 BUILDING MAINT UNEMPLOYMENT COM	365.57	0.00	0.00	365.57
1-01-2600-52600-00-00000 BUILDING MAINT-WORKERS COMP	3,864.63	3,300.00	0.00	564.63
1-02-2600-52600-00-00000 BUILDING MAINT-WORKERS COMP	1,745.94	1,600.00	0.00	145.94
1-03-2600-52600-00-00000 BUILDING MAINT-WORKERS COMP	3,242.46	2,893.37	0.00	349.09
1-01-2600-54110-00-00000 BUILDING MAINT-WATER/SEWAGE	15,500.00	10,483.99	2,790.02	2,225.99
1-02-2600-54110-00-00000 BUILDING MAINT-WATER/SEWAGE	3,800.00	2,678.10	649.28	472.62
1-03-2600-54110-00-00000 BUILDING MAINT-WATER/SEWAGE	6,500.00	4,973.55	1,179.88	346.57
1-00-2600-54220-00-00000 BUILDING MAINT-SNOW PLOWING	13,000.00	13,000.00	0.00	0.00
1-01-2600-54300-00-00000 BUILDING MAINT-REPAIRS/MAINT	84,800.00	72,613.45	0.00	12,186.55
1-02-2600-54300-00-00000 BUILDING MAINT-REPAIRS/MAINT	37,000.00	31,522.07	1,212.85	4,265.08
1-03-2600-54300-00-00000 BUILDING MAINT-REPAIRS/MAINT	71,100.00	56,805.56	2,252.39	12,042.05
1-02-2600-54330-00-00000 BUILDING MAINT-TENNIS COURTS	12,250.00	0.00	12,250.00	0.00
1-03-2600-54330-00-00000 BUILDING MAINT- TENNIS COURTS	22,750.00	0.00	22,750.00	0.00

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1-00-2600-55200-00-00000 BUILDING MAINT-INSURANCE	22,724.00	19,918.99	0.00	2,805.01
1-01-2600-56110-00-00000 BUILDING MAINT-SUPPLIES	18,000.00	12,831.75	1,847.07	3,321.18
1-02-2600-56110-00-00000 BUILDING MAINT-SUPPLIES	6,120.00	6,519.08	172.76	(571.84)
1-03-2600-56110-00-00000 BUILDING MAINT-SUPPLIES	11,880.00	12,117.35	320.87	(558.22)
1-01-2600-56220-00-00000 BUILDING MAINT-ELECTRICITY	32,000.00	23,299.14	8,700.86	0.00
1-02-2600-56220-00-00000 BUILDING MAINT-ELECTRICITY	20,000.00	16,645.71	5,354.29	(2,000.00)
1-03-2600-56220-00-00000 BUILDING MAINT-ELECTRICITY	37,500.00	30,913.39	10,086.61	(3,500.00)
1-00-2600-56240-00-00000 BUILDING MAINT-OIL	80,000.00	85,304.47	0.00	(5,304.47)
1-00-2600-56290-00-00000 BUILDING MAINT-OTHER ENERGY	11,500.00	8,256.32	3,243.68	0.00
1-01-2600-57330-00-00000 BUILDING MAINT-NEW FURNITURE	2,780.00	0.00	0.00	2,780.00
1-02-2600-57330-00-00000 BUILDING MAINT-NEW FURNITURE	1,700.00	811.09	0.00	888.91
1-03-2600-57330-00-00000 BUILDING MAINT-NEW FURNITURE	3,300.00	1,507.01	0.00	1,792.99
1-01-2600-57350-00-00000 BUILDING MAINT-REPLACE MACH	0.00	819.98	0.00	(819.98)
1-02-2600-57350-00-00000 BUILDING MAINT-REPLACE MACH	1,320.00	225.40	0.00	1,094.60
1-03-2600-57350-00-00000 BUILDING MAINT-REPLACE MACH	2,680.00	418.60	0.00	2,261.40
1-01-2600-57370-00-00000 BUILDING MAINT-REPL FURNITURE	5,780.00	5,056.34	0.00	723.66
1-03-2600-57370-00-00000 BUILDING MAINT-REPL FURNITURE	600.00	0.00	0.00	600.00
1-01-2600-57390-00-00000 BUILDING MAINT-OTHER EQUIP	0.00	2,008.25	0.00	(2,008.25)
TOTAL 2600 BUILDING MAINTENANCE	\$969,660.63	\$750,654.30	\$153,158.24	\$65,848.09
2630 GROUNDS-CONTR SERVICES				
1-02-2630-53400-00-00000 DRAKE FIELD GROUNDS-CONTR SERV	6,000.00	2,789.29	0.00	3,210.71
1-03-2630-53400-00-00000 DRAKE FIELD GROUNDS-CONTR SERV	10,000.00	5,180.11	0.00	4,819.89
TOTAL 2630 GROUNDS-CONTR SERVICES	\$16,000.00	\$7,969.40	\$0.00	\$8,030.60
2721 TRANSPORTATION-REGULAR				
1-01-2721-55110-00-00000 TRANSPORTATION INDIV/SCHOOLS REGU	5,000.00	137.98	0.00	4,862.02
1-02-2721-55110-00-00000 TRANSP INDIVIDUALS SCHOOLS REGULA	1,000.00	0.00	0.00	1,000.00
1-03-2721-55110-00-00000 TRANSPORTATION INDIV/SCHOOLS REGU	2,000.00	305.90	0.00	1,694.10
1-00-2721-55190-00-00000 TRANSPORTATION-REGULAR	220,500.00	172,207.00	44,293.00	4,000.00

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD EXPENDITURE REPORT

Account Number / Description	Revised Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amt Remaining 7/1/2019 - 6/30/2020
TOTAL 2721 TRANSPORTATION-REGULAR	\$228,500.00	\$172,650.88	\$44,293.00	\$11,556.12
2722 TRANSPORTATION-SPEC ED				
1-01-2722-55190-00-00000 TRANSPORTATION-SPEC ED	167,860.72	72,454.50	28,770.50	66,635.72
1-02-2722-55190-00-00000 TRANSPORTATION-SPEC ED	19,800.00	60,944.80	48,602.20	(89,747.00)
1-03-2722-55190-00-00000 TRANSPORTATION-SPEC ED	176,230.00	55,109.20	12,811.30	108,309.50
TOTAL 2722 TRANSPORTATION-SPEC ED	\$363,890.72	\$188,508.50	\$90,184.00	\$85,198.22
2723 TRANSPORTATION-VOC ED				
1-03-2723-55190-00-00000 TRANSPORTATION-VOC ED	36,000.00	25,200.00	7,200.00	3,600.00
TOTAL 2723 TRANSPORTATION-VOC ED	\$36,000.00	\$25,200.00	\$7,200.00	\$3,600.00
2724 TRANSPORTATION-ATHLETIC				
1-02-2724-55190-00-00000 TRANSPORTATION-ATHLETIC	1,873.60	2,650.90	0.00	(777.30)
1-03-2724-55190-00-00000 TRANSPORTATION-ATHLETIC	12,196.50	11,062.00	1,134.50	0.00
TOTAL 2724 TRANSPORTATION-ATHLETIC	\$14,070.10	\$13,712.90	\$1,134.50	\$(777.30)
2725 TRANSPORTATION-FIELD TRIP				
1-01-2725-55190-00-00000 TRANSPORTATION-FIELD TRIPS	2,040.00	0.00	0.00	2,040.00
1-02-2725-55190-00-00000 TRANSPORTATION-FIELD TRIPS	0.00	17.50	0.00	(17.50)
1-03-2725-55190-00-00000 TRANSPORTATION-FIELD TRIPS	4,731.00	1,550.53	0.00	3,180.47
TOTAL 2725 TRANSPORTATION-FIELD TRIP	\$6,771.00	\$1,568.03	\$0.00	\$5,202.97
4000 ACQUISITION & CONSTRUCTION				
1-00-4000-54500-00-00000 CONSTRUCTION SERVICES	1.00	0.00	0.00	1.00
TOTAL 4000 ACQUISITION & CONSTRUCTION	\$1.00	\$0.00	\$0.00	\$1.00
5100 DEBT SERVICE				
1-00-5100-58300-00-00000 DEBT SERVICE-INTEREST	15,237.50	15,237.50	0.00	0.00
1-00-5100-59100-00-00000 DEBT SERVICE-PRINCIPAL	265,000.00	265,000.00	0.00	0.00
TOTAL 5100 DEBT SERVICE	\$280,237.50	\$280,237.50	\$0.00	\$0.00

PITTSFIELD SCHOOL DISTRICT PITTSFIELD EXPENDITURE REPORT

Account Number / Description	Revised Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amt Remaining 7/1/2019 - 6/30/2020
5251 TRANSFER TO CAPITAL RESERVE				
1-00-5251-59300-00-00000 TRANSFERS TO CAPITAL RESERVES	3,000.00	3,000.00	0.00	0.00
TOTAL 5251 TRANSFER TO CAPITAL RESERVE	\$3,000.00	\$3,000.00	\$0.00	\$0.00
GRAND TOTAL	\$10,582,715.00	\$7,594,931.60	\$2,503,445.03	\$484,338.37