

PITTSFIELD SCHOOL BOARD

MEETING AGENDA

5:30 p.m., Thursday, November 19, 2020

PMHS Lecture Hall

Pittsfield Middle High School

1. CALL THE MEETING OF THE SCHOOL BOARD TO ORDER

- All speakers are to conduct themselves in a civil manner. Obscene, libelous, defamatory, or violent statements will be considered out of order and will not be tolerated. The Board Chairperson may terminate the speaker's privilege or address if the speaker does not follow this rule of order. (Pittsfield School Board Policy BEDH)

2. AGENDA REVIEW

3. ACTION ON AMENDED AGENDA

4. APPROVE MINUTES: November 5, 2020

5. PUBLIC INPUT & PUBLIC ACCESS– Comments from community members, guests, and faculty. The public may join the meeting remotely using the following information.

<https://us02web.zoom.us/j/9624435282?pwd=ZncvcW1VcUo1KzZEejk5SkNGVnZpQT09>

Meeting ID: 962 443 5282

Passcode: Harvey

Dial by your location:

1(312)626-6799

1(929)205-6099

6. STUDENT REPRESENTATIVE – Oral Report

7. PES REPORT

Action

▪

Information & Discussion

- Attendance
- COVID Tracking
- NEASC
- Budget
- Heating Plant
- Playground Equipment

8. PMHS PRINCIPAL REPORT

Action

▪

Information & Discussion

- 21-22 Budget
- DLT Report
- School District Newsletter
- Student Attendance
- Student & Staff Pandemic Report
- Winter Athletics

9. PMHS ASSISTANT PRINCIPAL REPORT

Action

▪

Information & Discussion

- No Report

10. DIRECTOR OF STUDENT SERVICES

Action

▪

Information & Discussion

- Alternative Plans
- Senior Class of 2021

11. SUPERINTENDENT OF SCHOOLS

Action

▪

Information & Discussion

- High School Tuition Study Committee Update
- Good to Great Team Update
- 2021-2022 Budget Update

12. SCHOOL BOARD

Action

▪

Information & Discussion

▪

13. COMMITTEE ASSIGNMENTS

- A) Budget Committee Representative: TM
- B) Drake Field & Facilities: AG
- C) Negotiating Team: BD & HA
- D) Foss Foundation: JD

14. PUBLIC INPUT

15. PLAN AGENDA FOR NEXT MEETING: December 3, 2020

16. NON-PUBLIC SESSION – if required under RSA 91-A:3

17. ADJOURNMENT

**STATE OF NEW HAMPSHIRE
SCHOOL ADMINISTRATIVE UNIT #51
PITTSFIELD SCHOOL BOARD**

MINUTES

Pittsfield School Board Meeting
November 5, 2020
Pittsfield Middle High School

I. CALL TO ORDER

Members Present: Bea Douglas, Chairperson
Heidi Asdot, Vice Chairperson
Jessica Drouin
Adam Gauthier
Ted Mitchell

Others Present: John Graziano, Interim Superintendent of Schools
Jessica Bickford, Director of Student Services
Melissa Brown, PMHS Assistant Principal
Derek Hamilton, PMHS Principal
Danielle Harvey, PES Principal
Kathy LeMay, PES Assistant Principal
Members of the Public

Ms. Douglas called the meeting to order at 5:30 p.m.

II. AGENDA REVIEW

The following items was added to the agenda:

- Sally Blanchette (Mr. Mitchell)
- Budget Related Meetings (Mr. Hamilton)
- Recording Secretary (Dr. Graziano)

III. ACTION ON AMENDED AGENDA

On a motion made by Ms. Asdot and seconded by Mr. Gauthier, the Board voted unanimously to approve the agenda as amended.

IV. APPROVAL OF PREVIOUS MEETING MINUTES

A motion was made by Mr. Mitchell and seconded by Ms. Drouin to approve the minutes of the public meeting on October 15, 2020. Changes include: changing the footer to read October 15, 2020; on page 3, paragraph 3, change spelling to Mr. Gauthier; starting on page 6, modify Roman numerals to be in sequence; on page eight, change sections to A through D; and on page nine, change spelling to Ms. Asdot. The motion was passed unanimously to approve the minutes as amended.

V. PUBLIC INPUT - None

VI. SCHOOL BOARD

A. Presentation

Ms. Douglas thanked Dr. Freeman for his attendance at tonight's meeting. She presented Dr. Freeman with a token of appreciation for his twenty one years of service to the Pittsfield School District. After receiving a standing ovation, Dr. Freeman stated that being the superintendent of schools in Pittsfield was his favorite job in his entire career. He said that he grew to love the Town of Pittsfield. He expressed his appreciation of the School Board and previous School Boards for the confidence they had in him, saying that he enjoyed a trusting relationship throughout his employment, especially as superintendent.

VII. STUDENT REPRESENTATIVE - None

VIII. PES PRINCIPAL

A. Attendance

According to Ms. Harvey, there has been a recent rise in student and staff absences. The uptick in absences is due to more students, staff, and their families coming down with symptoms that could be related to COVID-19. Statistics were shared with the Board; there was an average of fourteen students absent per day.

Mr. Gauthier asked if it was possible to shut down a portion of a building, rather than the entire building in a future event. Ms. Harvey stated that the decision was made by the COVID-19 Steering Team and any further details would jeopardize the confidentiality of students so would require a non-public session to discuss further.

Ms. Douglas stated that she was impressed with the decisions made and the process used to make recent decisions of PES closure. Mr. Gauthier and Ms. Asdot agreed that the work done by the administrative team, especially relative to communications, was commendable.

Ms. Harvey stated that the issue was the number of teachers that would have needed to be quarantined and the lack of substitute teachers available for coverage.

B. COVID-19 Tracking

According to Ms. Harvey, twenty-six students and sixteen staff have been out with symptoms or possible exposure.

C. Segment Three

Ms. Harvey explained that the survey has been distributed to parents for information relative to changes in hybrid or remote designation for segment three.

D. New England Association of Schools and Colleges (NEASC)

Ms. Harvey shared a memo with the Board that was sent to NEASC outlining updates that have been made since the collaborative conference.

E. Fall Northwest Evaluation Association (NWEA)

Ms. Harvey reported that all NWEA assessments are complete with hybrid students in grades 1 through 5. She indicated that Kindergarten students will be assessed in January and that remote students are finishing up with testing.

F. Fall New Hampshire Student Assessment System (NHSAS)

Ms. Harvey reported that hybrid 4th and 5th grade students have completed the interim New Hampshire assessment and that there are two more remote students yet to finish.

IX. PMHS PRINCIPAL

A. District Leadership Team (DLT) Report

The DLT reviewed data regarding the plans for teachers over the holidays. A survey to parents was distributed today. Mr. Hamilton stated that the next step is for the COVID-19 Steering Team to meet to review data from surveys. There will be a recommendation for the Board's consideration presented at the next meeting.

B. Family Survey Results

Mr. Hamilton provided a summary of the feedback gathered through a survey sent to families. Families were asked to share comments on what was working and what needed improvement.

C. School District Newsletter

Mr. Hamilton provided the Board with a copy of the newsletters from October 19 and October 26, 2020.

D. Student Attendance

According to Mr. Hamilton, there were an average of 9.2 total absences on hybrid learning days, which is a marked improvement from the average of fourteen at the beginning of the month. Remote Wednesdays, between October 12 and 29, 2020, averaged sixty-eight absences.

E. Student and Staff Pandemic Report

Mr. Hamilton reported that there were eighteen students and four staff members at PMHS who self-reported or were sent home with symptoms, quarantined, and/or referred for COVID-19 testing in the past three weeks. No positive cases were reported.

F. Winter Athletics

Mr. Hamilton informed the Board that the start dates for winter athletics have been delayed. The practice sessions will begin on December 14, 2020 and the regional games will begin on January 11, 2021. The Board agreed that they need more information about the implementation of winter athletics before making final decisions. Mr. Hamilton will share additional information at the next meeting.

G. Budget Meeting

Mr. Hamilton inquired of the Board how they wanted to handle upcoming budget meetings. He stated that there is a January 14, 2021 public hearing scheduled. There is nothing in the reopening plan that addresses these types of meetings, although the practice has been not to open the school to public meetings.

Ms. Douglas asked Bob Schiferley if the Budget Committee had made any decisions. He stated that no decisions have been made but is wondering about the size of the room used and number of people in attendance. Mr. Hamilton stated that the guideline the State of New Hampshire has put out is for there to be no more than one hundred people in a given space. Ms. Douglas opined that other communities must be dealing with this issue and wonders what they might be doing to address this issue. Ms. Douglas suggested using the PMHS gym, where

there would be optimum space. Ms. Asdot asked Mr. Hamilton to refer back to the reopening plan to make sure there is consistent interpretation, as there have been groups denied the use of meeting space. Mr. Hamilton stated that there is no policy, but it has been the practice to not have meetings, other than the School Board, in the schools. The budget meetings are mandated by law so will need to be held.

X. PMHS ASSISTANT PRINCIPAL REPORT

A. College Board

Ms. Brown informed the Board that the College Board Testing Day took place on October 14, 2020. She shared the letter that was sent to parents informing them of the testing process.

B. Registrations and Withdrawals

According to Ms. Brown there have been eighteen enrollments and fifteen withdrawals from the district.

C. Concord Regional Technical Center (CRTC)

Ms. Brown provided a description of the CRTC program. She reported that there are eleven first year and five second year students in the program.

D. New Hampshire Education Assistance Foundation (NHHEAF)

Presentations via Zoom are scheduled for students and their families by NHHEAF. December 2, 2020 will be financial aid night and in March there will be a college overview scheduled.

E. College Visits

Virtual visits to colleges have been facilitated by senior advisors, giving them the opportunity to meet with college admission counselor, according to Ms. Brown.

F. Social Worker Report

Ms. Brown commended Lisa Gauthier for her work as the district's social worker. Ms. Gauthier provided the Board with a report summarizing her work. She made a point of thanking the benefactors for the donations that have funded this position. She has had contact with forty-six families, made 193 contacts in the past six months, and has participated in seventy-one home visits.

XI. DIRECTOR OF STUDENT SERVICES

A. Governor's Order #48

According to Ms. Bickford, all mandated compensatory education meetings have been held for students with special needs. There were no claims for compensatory education made by parents, which is a testament to the integrity of the special education team.

B. Proposed New Position for 3021-2022

Ms. Bickford has rescinded her request for an additional full time district coordinator, foster and court liaison, due to budget constraints.

XII. INTERIM SUPERINTENDENT OF SCHOOLS

A. Recording Secretary

Ms. Chassie informed the Board that she may be moving to taking the minutes of the Board meetings remotely, due to COVID-19. She will come to the next meeting and, depending on current circumstances, will be in a separate room to be sure the technology will support the remote taking of minutes. She thanked the Board for their understanding of the situation.

B. High School Tuition Study Committee Update

According to Dr. Graziano, the Tuition Study Committee met on October 20, 2020. Four sub-committees were formed including 1) Budget & Facilities, 2) Pittsfield Course Offerings, 3) District Contracts, and 4) Offerings of Receiving Districts. Mr. Gauthier stated that he provided the definition of "viable" for the committee to help clarify the scope of the work of the committee. The team will meet again on November 12, 2020 at 4:30.

C. Good to Great Team Update

The Good to Great Team, according to Dr. Graziano, met in October. The team decided they would audit extended learning opportunities. They would like to investigate what opportunities exist, especially after the elimination of the extended learning opportunities coordinator due to budget constraints.

D. Entry Plan

Dr. Graziano stated that when he started, he promised to spend the first weeks monitoring the district so that subsequent recommendations could be made to the Board and the new superintendent. He surveyed eighteen community

members/parents, eight faculty, and four students. Dr. Graziano shared the results of the data gleaned from the people with whom he communicated.

E. 2021-2022 School District Budget

Dr. Graziano reminded the Board that the process began with the proposal of a timeline and a request of the Board to “hold the line”. The administrators worked diligently to provide a proposal that was responsible, both to the students’ education and the taxpayer. Dr. Graziano has met with people who could help him navigate the budget process, including administrators, Board members, and Dr. Freeman.

No new position nor no new programs are being recommended. The only raises being proposed are for teachers, which is part of the negotiated contract. Retirement and insurance costs have risen. The proposed budget represents a 1.2% increase. There are still unknowns relative to revenue. The tax rate was set today and will result in the school tax rate being \$4.14 per thousand. Dr. Graziano stated that current information from the State of New Hampshire is expected by November 14, 2020, which will give the Board a better idea of revenue and the overall impact of the proposed budget.

Mr. Mitchell asked how much of the proposed increase is due to the increase in retirement and insurance costs. Dr. Graziano agreed to provide him with that information.

Mr. Mitchell stated that he has taken a first look at the proposed budget and is stunned to see how little is flexible. Ms. Douglas stated the Board needs more time to review the proposal; by that time, maybe the numbers from the State of New Hampshire will be available. Ms. Douglas suggested the Board may need to work closely with the administrative team to fully understand the budget proposal.

Ms. Asdot asked if hybrid or remote learning were necessary next year, would that change the budget significantly. Ms. Harvey stated that they tried to take that possibility into consideration. She said that this proposal is the fourth version of the proposal and many changes were made along the way. Mr. Hamilton stated that health and maintenance supplies were of consideration given COVID-19. Ms. Bickford stated that the cost of transportation may increase if we remain in a remote and hybrid environment, due to the individual plans that are in place to meet the needs of students with disabilities.

XIII. SCHOOL BOARD (Continued)

A. Superintendent Search

Ms. Douglas stated that there is a committee of twelve people working on the search for superintendent. She is pleased with the selection of people on the committee.

B. Sally Blanchette

Mr. Mitchell suggested that the recommendation of the Good to Great Team to create process maps for the position of financial manager should be stepped up in order to be prepared for her departure.

Mr. Gauthier asked about the timeline for advertising the position. Ms. Douglas stated the Board would need to receive an official letter of resignation from Ms. Blanchette before embarking on a search. She stated that the Board may want to revisit the recommendations of the Good to Great Team.

Mr. Mitchell asked Dr. Graziano to ascertain how much time is spent by Ms. Blanchette on payroll functions, as it might be a good idea to investigate contracting that work out to a provider.

C. Pittsfield Beautification Project

The Pittsfield Beautification Committee sent a letter asking the Board for the approval of placing dog waste bags and buckets. On a motion made by Mr. Mitchell and seconded by Mr. Gauthier, the Board voted unanimously to approve having dog waste supplies provided at Drake Field by the Beautification Committee, who will also take responsibility for their upkeep.

D. Snow Plow Bids

According to Ms. Douglas, there were two bids for snow plowing. One is from Scott Aubertin Excavation for \$18,000 and the other is from K & B Excavation for \$15,000. On a motion made by Ms. Asdot and seconded by Ms. Drouin, the Board voted unanimously to accept the bid of K & B Excavation.

XIV. COMMITTEE ASSIGNMENTS

A. Budget Committee - Mr. Mitchell

Mr. Mitchell reported to the Board the activities of the Budget Committee. The process is going well considering the hybrid nature of the meetings.

- B. Drake Field & Facilities - Mr. Gauthier
- C. Negotiations – Ms. Asdot and Ms. Douglas
- D. Foss Family Scholarship Foundation – Ms. Drouin

XV. HIGH SCHOOL TUITION STUDY PUBLIC INPUT

Ms. Elliott asked if the Tuition Study Committee was the first step in a plan to move students to another district. Ms. Douglas stated there are a number of steps that need to be taken and that this study committee is just the first step in determining the visibility of tuitioning students to another high school. Ms. Asdot stated that this study is the result of a warrant article last year, which the Town approved. She invited Ms. Elliott to participate in the Zoom meetings being held by the Committee.

Mr. Clough is very concerned about the impact of closing the high school on the town. Ms. Douglas stated that she has done some research on the socio-economic impact on towns that have closed their high school and has asked Dr. Graziano to be sure and make that a part of the work done by the Tuition Study Committee. Mr. Clough opined that the district should be looking at ways in which more people can be attracted to the town, which will have a positive impact on the cost of education. There is a strong community of caring individuals in this town and that needs to be made apparent in order to attract new families to the town, which in turn will reduce taxes. Ms. Asdot, who is a member of the Tuition Study Committee, said that she is also very concerned about the relationships that exist and add to the positive feeling of the community and will continue to express that at the meetings.

Mr. Clough stated that there are many advantages of a small school. Mr. Mitchell stated that he was the chair of the Economic Development Committee for approximately six years. He explained that in that role, he worked with many companies potentially interested in doing business in Pittsfield; the major interest of businesses was the school in the community.

XVI. PUBLIC INPUT

Bob Schiferle asked when the Board would be meeting with Sally Blanchette to have a discussion of the budget, line by line.

Heather Elliot asked about the plan for pivoting to remote for two weeks after Thanksgiving and two weeks after Christmas. Ms. Asdot stated that people are being surveyed and a subsequent recommendation will be made to the Board at the next meeting.

Justin Clough commended the administration for the work they did with the recent outbreak of COVID-19 at PES. There was criticism expressed on Facebook, which he felt was unwarranted. Mr. Clough thanked the Board for inviting him to be on the Tuition Study Committee and regretted his inability to serve.

Jill Gauthier (via Zoom)asked if there is a consideration of PES going remote to eliminate the need to go back and forth between hybrid and remote until after the holidays. Ms. Douglas stated the COVID-19 Steering Committee will be working on the analysis of survey data and will be making a recommendation at the next meeting.

Mr. Clough asked if there was a possibility of teachers using technology to incorporate remote students in classrooms. Mr. Hamilton said that some teachers are already including remote students in Zoom classrooms.

XVII. NEXT MEETING

The next meeting of the Board is scheduled for November 19, 2020 at 5:30 in the Pittsfield Middle High School Lecture Hall.

XVIII. ADJOURNMENT

On a motion made by Mr. Mitchell and seconded by Ms. Asdot, the meeting was adjourned at 6:55 p.m.

Respectfully submitted,

Tobi Gray Chassie
Recording Secretary

Pittsfield School District

To: Pittsfield School Board

From: PES Administration, Danielle Harvey and Kathy LeMay

Subject: Board Meeting – November 19, 2020

Date: November 12, 2020

ACTION

None at this time.

INFORMATION

1. Attendance: There has been a recent rise in student and staff absences. The uptick in absences is due to more students, staff and their families coming down with symptoms that could be related to COVID. Many of the students and staff are going for testing, but they remain absent or remote as they wait for the result.
 - On average, during the week of October 26th, we had 18 absences per day. On the hybrid days, we had more than 10 students absent-remote. On the fully remote days that week, we averaged 17 students absent-remote.
 - On average, during the week of November 2nd, we had 31 remote absences per day. Many of the students that were absent, were absent for more than one day that week.
 - Staff absences are in the table below. The numbers represent the number of absences of that type for the week. PES was all remote 10/30-11/10 due to staff needing to quarantine and not having coverage. Those numbers were not included in the remote count since everyone was remote.

Absence Type	9/14-9/18	9/21-9/25	9/28-10/2	10/5-10/9	10/19-10/23	10/26-10/30	11/2 - 11/6	11/9 - 11/13
Sick	12	10	12	9	8	11	2	2
Remote work	0	0	2	7	6	10	2	2
Personal							1	2

2. COVID Tracking: To date, 26 students and 16 staff out with symptoms or possible exposure but no COVID cases.
3. NEASC: Our visit will be rescheduled to early 2021. The chair of our visit has had a COVID outbreak at his school.
4. Budget: School Administration has included an annotated budget worksheet for you. This is how we capture notes regarding the increase and decrease in the budget and we thought it would be helpful to you.

Areas of note for the PES budget are as follows:

- The budget does not include the cost of living adjustment (COLA) for the support staff. That would be our first request if we can add back in anything.
 - It does not reflect any contract adjustments for the administration and our contracts are up this year.
 - We made cuts in general supplies, classroom supplies and books. If possible increasing those lines to fulfill the requests of the teachers would cost \$7,300.
 - Based on the cost of our last Summer School to run the program we would want, we would need to increase the 01 line by \$4,000.
5. Heating Plant: Previously the board had asked for an audit of the heating system at PES. Attached, you will see that Yeaton Associates has provided an assessment. We're sending it for information at this time, however the board could decide to take action. The report recommends moving forward with the digital controls. The Board had already approved that and we are in process starting with the Kindergarten wing since it is separate from the main building system..
 6. Playground Equipment: There are two pieces of the playground at PES which we feel need replacing this year. The web climbing net has holes which create large gaps. one of the bridges has a hole. We are including two options to replace the web, which they no longer make. The Pod Hopper is preferred since it will be something younger students can climb and it's not like another piece of equipment presently on the playground. The second choice is the Fossil Bluff Climber. It is slightly different from the other rock wall climber that we have, but is rated for older children than the pod climber.

Whichever is chosen, we would recommend installation. Then we can be assured it will match with the other equipment. We are only providing Miracle quotes since that is who made our playground so we know they are compatible replacements. Although this could be under \$5,000, we would prefer the Pod Hopper and install and it would be over \$5000. If you can support the first choice, we can move this to action.

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Statement Code: BUDGET

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1100 REGULAR PROGRAM					
1-01-1100-51100-00-00000 REG PROG TEACHERS SALARIES	895,801	976,187	820,016	(156,171)	6th grade to 02; hired more experienced staff
1-02-1100-51100-00-00000 REG PROG TEACHERS SALARIES	260,849	273,251	454,204	180,953	
1-03-1100-51100-00-00000 REG PROG TEACHERS SALARIES	621,915	666,034	718,192	52,158	
1-03-1100-51110-00-00000 REG PROG TEAM LEADERS	9,800	9,800	9,800	0	
1-01-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	4,389	6,787	4,792	(1,995)	
1-02-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	1,535	2,081	5,021	2,940	
1-03-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	7,212	11,057	7,957	(3,100)	
1-01-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	50,864	61,594	57,730	(3,864)	
1-02-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	9,572	6,311	0	(6,311)	
1-03-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	15,905	11,721	0	(11,721)	
1-01-1100-51130-00-00000 REG PROG SUP STAFF W/O RETIRE	0	0	13,468	13,468	
1-02-1100-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	7,820	14,244	5,023	(9,221)	
1-03-1100-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	26,784	46,722	18,332	(28,390)	
1-01-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	5,000	6,000	4,000	(2,000)	
1-02-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	0	1,350	1,350	0	
1-03-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	4,250	3,650	3,650	0	
1-01-1100-51160-00-00000 REG PROG TEAM LEADERS	8,400	8,400	8,400	0	
1-03-1100-51160-00-00000 REG PROG ACCREDITATION SALARIES	2,400	0	0	0	
1-03-1100-51190-00-00000 SANDERSON TRUST \$ SCHOOL WORK	800	1,000	1,000	0	
1-01-1100-51200-00-00000 REG PROG SUBSTITUTES	7,353	25,000	25,000	0	
1-02-1100-51200-00-00000 REG PROG SUBSTITUTES	3,257	4,500	4,300	(200)	
1-03-1100-51200-00-00000 REG PROG SUBSTITUTES	6,811	10,000	10,000	0	
1-01-1100-51210-00-00000 LONG TERM SUBSTITUTES	29,555	15,000	15,000	0	
1-03-1100-51210-00-00000 LONG TERM SUBSTITUTES	9,986	10,000	10,000	0	
1-03-1100-51220-00-00000 REG PROG PASS PROGRAM	0	600	600	0	
1-01-1100-52110-00-00000 REG PROG HEALTH INSURANCE	306,977	333,472	336,575	3,103	includes the projected cap increases of \$165,594 across all staff
1-02-1100-52110-00-00000 REG PROG HEALTH INSURANCE	60,985	61,931	116,316	54,385	
1-03-1100-52110-00-00000 REG PROG HEALTH INSURANCE	166,573	196,046	194,115	(1,931)	
1-01-1100-52120-00-00000 REG PROG DENTAL INSURANCE	6,306	6,628	4,971	(1,657)	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-02-1100-52120-00-00000 REG PROG DENTAL INSURANCE	1,549	1,610	2,556	946	
1-03-1100-52120-00-00000 REG PROG DENTAL INSURANCE	4,070	4,545	5,018	473	
1-01-1100-52130-00-00000 REG PROG LIFE INSURANCE	2,945	2,760	1,987	(773)	
1-02-1100-52130-00-00000 REG PROG LIFE INSURANCE	617	673	1,005	332	
1-03-1100-52130-00-00000 REG PROG LIFE INSURANCE	1,416	1,535	1,535	0	
1-01-1100-52200-00-00000 REG PROG SOCIAL SEC	72,183	84,071	72,553	(11,518)	
1-02-1100-52200-00-00000 REG PROG SOCIAL SEC	20,354	23,083	35,947	12,864	
1-03-1100-52200-00-00000 REG PROG SOCIAL SEC	52,011	58,950	59,634	684	
1-01-1100-52300-00-00000 REG PROG NH RETIREMENT	165,760	183,422	183,258	(164)	
1-02-1100-52300-00-00000 REG PROG NH RETIREMENT	47,650	49,714	96,529	46,815	
1-03-1100-52300-00-00000 REG PROG NH RETIREMENT	115,521	123,861	155,032	31,171	
1-01-1100-52500-00-00000 REG PROG UNEMPLOYMENT COMP	0	2,062	0	(2,062)	currently have a credit with Primex for unemployment comp
1-02-1100-52500-00-00000 REG PROG UNEMPLOYMENT COMP	0	644	0	(644)	
1-03-1100-52500-00-00000 REG PROG UNEMPLOYMENT COMP	0	1,504	0	(1,504)	
1-01-1100-52600-00-00000 REG PROG WORKERS COMP	3,860	3,913	2,869	(1,044)	
1-02-1100-52600-00-00000 REG PROG WORKERS COMP	1,100	1,077	1,426	349	
1-03-1100-52600-00-00000 REG PROG WORKERS COMP	2,800	2,753	2,365	(388)	
1-01-1100-54300-00-00000 REG PROG REPAIRS/MAINT	7,131	5,600	5,600	0	
1-02-1100-54300-00-00000 REG PROG REPAIRS/MAINT	1,973	1,670	1,670	0	
1-03-1100-54300-00-00000 REG PROG REPAIRS/MAINT	3,665	2,680	2,680	0	
1-03-1100-55600-00-00000 TUITION	17,739	0	0	0	
1-01-1100-56110-00-00000 REG PROG GEN SUPPLIES	17,011	17,000	17,000	0	decreased what we would want for project based supplies. Requests would have put
1-02-1100-56110-00-00000 REG PROG GEN SUPPLIES	5,935	3,750	3,750	0	this line at +1,500
1-03-1100-56110-00-00000 REG PROG GEN SUPPLIES	13,637	7,000	7,000	0	
1-01-1100-56150-00-00000 REG PROG CLRM SUPPLIES	15,988	18,000	16,000	(2,000)	Mainly funds Art, Math, ELA and Foundations. Will purchase less replacements
1-02-1100-56150-00-00000 REG PROGR CLASSROOM SUPPLIES	4,892	8,500	8,500	0	
1-03-1100-56150-00-00000 REG PROGR CLASSROOM SUPPLIES	15,314	20,000	20,000	0	
1-01-1100-56410-00-00000 REG PROG BOOKS	242	300	0	(300)	Cut \$10,585 in requested books; including 5th grade science texts and chapter book
1-02-1100-56410-00-00000 REG PROG BOOKS	760	0	0	0	sets
1-03-1100-56410-00-00000 REG PROG BOOKS	6,333	3,825	0	(3,825)	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-01-1100-56420-00-00000 REG PROG ELECTRONIC INFO	45	0	0	0	
1-03-1100-56430-00-00000 REG PROGR ONLINE INFORMATION ACCES	4,764	3,750	5,250	1,500	
1-02-1100-57390-00-00000 REG PROG OTHER EQUIP	121	0	0	0	
1-03-1100-57390-00-00000 REG PROG OTHER EQUIP	225	0	0	0	
1-01-1100-58100-00-00000 REG PROG DUES/FEES	6,595	8,980	6,000	(2,980)	field trips
1-02-1100-58100-00-00000 REG PROG DUES/FEES	1,597	1,800	1,800	0	
1-03-1100-58100-00-00000 REG PROG DUES/FEES	1,599	4,675	3,200	(1,475)	
TOTAL 1100 REGULAR PROGRAM	\$3,148,501	\$3,423,073	\$3,569,976	\$146,903	
1200 SPEC ED					
1-01-1200-51100-00-00000 SPEC ED TEACHER SALARIES	374,402	397,677	412,480	14,803	
1-02-1200-51100-00-00000 SPEC ED TEACHER SALARIES	93,199	98,779	148,297	49,518	Wanted the OOD Coordinator at a cost of \$77,641; but withdrew that request
1-03-1200-51100-00-00000 SPEC ED TEACHER SALARIES	160,022	171,548	179,436	7,888	
1-01-1200-51111-00-00000 SPEC ED SICK DAY BUYBACK	1,770	2,299	4,645	2,346	
1-01-1200-51120-00-00000 SPEC ED SUP STAFF W/RETIRE	197,552	287,063	289,769	2,706	
1-02-1200-51120-00-00000 SPEC ED SUP STAFF W/RETIRE	69,997	97,244	128,323	31,079	We dropped the COLA for paras added at the cost of \$23,538
1-03-1200-51120-00-00000 SPEC ED SUP STAFF W/RETIRE	115,930	131,376	177,759	46,383	
1-01-1200-51130-00-00000 SPEC ED SUP STAFF W/O RETIRE	48,698	57,605	38,879	(18,726)	
1-03-1200-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	2,210	31,561	0	(31,561)	
1-02-1200-51150-00-00000 SPEC ED HEALTH INS BUYBACK	2,350	1,000	1,000	0	
1-03-1200-51150-00-00000 SPEC ED HEALTH INS BUYBACK	2,000	2,000	3,000	1,000	
1-01-1200-51170-00-00000 SPEC ED EXT YR PROG SALARIES	18,906	19,000	19,000	0	level funded PES summer school, however it's \$4,000 less than what we projected for
1-02-1200-51170-00-00000 SPEC ED EXT YR PROG SALARIES	6,937	7,000	9,000	2,000	the need
1-03-1200-51170-00-00000 SPEC ED EXT YR PROG SALARIES	4,824	4,668	7,000	2,332	
1-01-1200-52110-00-00000 SPEC ED HEALTH INSURANCE	150,961	165,407	149,085	(16,322)	
1-02-1200-52110-00-00000 SPEC ED HEALTH INSURANCE	14,648	13,783	26,016	12,233	
1-03-1200-52110-00-00000 SPEC ED HEALTH INSURANCE	54,857	58,418	32,623	(25,795)	
1-01-1200-52120-00-00000 SPEC ED DENTAL INSURANCE	3,227	3,314	2,840	(474)	
1-02-1200-52120-00-00000 SPEC ED DENTAL INSURANCE	835	473	947	474	
1-03-1200-52120-00-00000 SPEC ED DENTAL INSURANCE	1,709	1,894	1,894	0	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-01-1200-52130-00-00000 SPEC ED LIFE INSURANCE	767	839	773	(66)	
1-02-1200-52130-00-00000 SPEC ED LIFE INSURANCE	257	277	331	54	
1-03-1200-52130-00-00000 SPEC ED LIFE INSURANCE	400	429	442	13	
1-01-1200-52200-00-00000 SPEC ED SOCIAL SEC	47,163	58,419	58,811	392	
1-02-1200-52200-00-00000 SPEC ED SOCIAL SEC	12,986	15,608	21,835	6,227	
1-03-1200-52200-00-00000 SPEC ED SOCIAL SEC	20,950	26,098	28,090	1,992	
1-01-1200-52300-00-00000 SPEC ED NH RETIREMENT	88,867	102,830	128,876	26,046	
1-02-1200-52300-00-00000 SPEC ED NH RETIREMENT	25,473	29,691	50,854	21,163	
1-03-1200-52300-00-00000 SPEC ED NH RETIREMENT	39,486	46,041	59,653	13,612	
1-01-1200-52400-00-00000 SPEC ED TUITION REIMBURSE	563	1,500	1,500	0	
1-02-1200-52400-00-00000 SPEC ED TUITION REIMBURSE	191	600	600	0	
1-03-1200-52400-00-00000 SPEC ED TUITION REIMBURSE	371	900	600	(300)	
1-01-1200-52500-00-00000 SPEC ED UNEMPLOYMENT COMP	0	2,449	0	(2,449)	
1-02-1200-52500-00-00000 SPEC ED UNEMPLOYMENT COMP	0	601	0	(601)	
1-03-1200-52500-00-00000 SPEC ED UNEMPLOYMENT COMP	0	1,117	0	(1,117)	
1-01-1200-52600-00-00000 SPEC ED WORKERS COMP	2,161	2,528	2,333	(195)	
1-02-1200-52600-00-00000 SPEC ED WORKERS COMP	750	677	870	193	
1-03-1200-52600-00-00000 SPEC ED WORKERS COMP	975	1,113	1,114	1	
1-01-1200-53300-00-00000 SPEC ED PROFESSIONAL SERVICES	11,837	0	8,100	8,100	
1-01-1200-55610-00-00000 SPEC ED TUITION IN-STATE	3,103	0	0	0	
1-03-1200-55610-00-00000 SPEC ED TUITION PUBLIC SCHOOL	10,472	32,141	0	(32,141)	
1-01-1200-55630-00-00000 SPEC ED TUITION PRIV SCHOOL	174,739	292,348	49,440	(242,908)	Savings of \$111,848 across three lines due to change in the student school placements out of district
1-02-1200-55630-00-00000 SPEC ED TUITION PRIV SCHOOL	197,897	105,664	160,538	54,874	
1-03-1200-55630-00-00000 SPEC ED TUITION PRIV SCHOOL	370,159	199,987	276,173	76,186	
1-01-1200-55800-00-00000 SPEC ED MILEAGE	317	1,250	1,250	0	
1-02-1200-55800-00-00000 SPEC ED TRAVEL	110	300	300	0	
1-03-1200-55800-00-00000 SPEC ED TRAVEL	824	1,200	1,200	0	
1-01-1200-56110-00-00000 SPEC ED GEN SUPPLIES	106	400	400	0	
1-02-1200-56110-00-00000 SPEC ED GEN SUPPLIES	292	400	400	0	
1-03-1200-56110-00-00000 SPEC ED GEN SUPPLIES	151	400	400	0	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-01-1200-56150-00-00000 SPEC ED CLRM SUPPLIES	561	500	500	0	
1-02-1200-56150-00-00000 SPEC ED CLRM SUPPLIES	55	500	500	0	
1-03-1200-56150-00-00000 SPEC ED CLRM SUPPLIES	9	500	500	0	
1-01-1200-58100-00-00000 SPEC ED DUES/FEES	678	800	800	0	
1-02-1200-58100-00-00000 SPEC ED DUES/FEES	232	200	300	100	Same organizations; just an increase in their dues/fees
1-03-1200-58100-00-00000 SPEC ED DUES/FEES	446	200	300	100	
TOTAL 1200 SPEC ED	\$2,338,382	\$2,480,616	\$2,489,776	\$9,160	
1260 ESOL					
1-01-1260-51100-00-00000 BILINGUAL SALARIES	75	3,849	3,849	0	
1-03-1260-51100-00-00000 BILINGUAL SALARIES	0	1,896	1,896	0	
1-01-1260-52200-00-00000 BILINGUAL SOCIAL SECURITY	5	294	294	0	
1-03-1260-52200-00-00000 BILINGUAL SOCIAL SECURITY	0	145	145	0	
1-01-1260-52300-00-00000 BILINGUAL NH RETIREMENT	13	0	0	0	
1-01-1260-52600-00-00000 BILINGUAL WORKER'S COMP	0	14	0	(14)	
1-03-1260-52600-00-00000 BILINGUAL WORKER'S COMP	0	7	0	(7)	
TOTAL 1260 ESOL	\$93	\$6,205	\$6,184	\$(21)	
1300 VOCATIONAL EDUCATION					
1-03-1300-55610-00-00000 VOC ED TUITION IN-STATE	24,927	46,000	40,000	(6,000)	
TOTAL 1300 VOCATIONAL EDUCATION	\$24,927	\$46,000	\$40,000	\$(6,000)	
1410 COCURRICULAR					
1-01-1410-51100-00-00000 COCURRICULAR SALARY	950	1,050	1,050	0	
1-02-1410-51100-00-00000 CO-CURRICULAR SALARIES	1,311	1,170	1,300	130	
1-03-1410-51100-00-00000 CO-CURRICULAR SALARIES	6,589	7,790	7,000	(790)	
1-01-1410-52200-00-00000 COCURRICULAR FICA	68	80	80	0	
1-02-1410-52200-00-00000 CO-CURRICULAR SOCIAL SEC	99	90	99	9	
1-03-1410-52200-00-00000 CO-CURRICULAR SOCIAL SEC	476	596	536	(60)	
1-01-1410-52300-00-00000 COCURRICULAR NH RET	169	187	221	34	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)				
1-02-1410-52300-00-00000 CO-CURRICULAR RETIREMENT	233	208	273	65				
1-03-1410-52300-00-00000 CO-CURRICULAR RETIREMENT	1,019	1,387	1,471	84				
1-01-1410-56100-00-00000 CO-CURRICULAR SUPPLIES	0	600	300	(300)				
1-03-1410-56100-00-00000 CO-CURRICULAR SUPPLIES	0	600	300	(300)				
1-03-1410-58100-00-00000 CO-CURRICULAR DUES/FEES	480	480	480	0				
TOTAL 1410 COCURRICULAR	\$11,394	\$14,238	\$13,110	\$(1,128)				
1420 ATHLETIC								
1-02-1420-51100-00-00000 ATHLETIC COACHES SALARIES	12,450	13,450	13,450	0				
1-03-1420-51100-00-00000 ATHLETIC COACHES SALARIES	33,550	37,350	37,350	0				
1-02-1420-52200-00-00000 ATHLETIC SOCIAL SEC	952	1,029	1,029	0				
1-03-1420-52200-00-00000 ATHLETIC SOCIAL SEC	2,567	2,857	2,857	0				
1-02-1420-52300-00-00000 ATHLETIC RETIREMENT	0	300	0	(300)				
1-03-1420-52300-00-00000 ATHLETIC RETIREMENT	854	800	800	0				
1-02-1420-52600-00-00000 ATHLETIC WORKER'S COMP	40	48	16	(32)				
1-03-1420-52600-00-00000 ATHLETIC WORKER'S COMP	150	134	3	(131)				
1-02-1420-53400-00-00000 ATHLETIC OFFICIALS TECH SERV	3,832	3,932	3,932	0				
1-03-1420-53400-00-00000 ATHLETIC OFFICIALS TECH SERV	15,447	17,540	18,140	600				
1-02-1420-53410-00-00000 ATHLETIC STUDENT PAYMENTS FOR SPO	(1,125)	0	0	0				
1-03-1420-53410-00-00000 ATHLETIC STUDENT PAYMENTS FOR SPO	(2,250)	0	0	0				
1-02-1420-55800-00-00000 ATHLETIC TRAVEL	0	19	19	0				
1-03-1420-55800-00-00000 ATHLETIC TRAVEL	0	273	273	0				
1-02-1420-56100-00-00000 ATHLETIC SUPPLIES	2,123	2,000	2,000	0				
1-03-1420-56100-00-00000 ATHLETIC SUPPLIES	13,962	4,900	4,900	0				
1-02-1420-58100-00-00000 ATHLETIC DUES/FEES	590	990	990	0				
1-03-1420-58100-00-00000 ATHLETIC DUES/FEES	3,944	5,943	5,943	0				
TOTAL 1420 ATHLETIC	\$87,086	\$91,565	\$91,702	\$137				
1430 SUMMER SCHOOL								
1-01-1430-51110-00-00000 DRAKE FIELD SUMMER PRGR SALARY	7,000	7,000	7,000	0				

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
TOTAL 1430 SUMMER SCHOOL	\$7,000	\$7,000	\$7,000	\$0	
2113 SOCIAL WORKER SERVICES					
1-01-2113-51100-00-00000 SOCIAL WORK SALARIES	0	12,500	9,951	(2,549)	
1-02-2113-51100-00-00000 SOCIAL WORK SALARIES	0	4,375	3,483	(892)	
1-03-2113-51100-00-00000 SOCIAL WORK SALARIES	0	8,125	6,468	(1,657)	
1-01-2113-52110-00-00000 SOCIAL WORK HEALTH INSURANCE	0	4,772	6,927	2,155	
1-02-2113-52110-00-00000 SOCIAL WORK HEALTH INSURANCE	0	1,670	2,425	755	
1-03-2113-52110-00-00000 SOCIAL WORK HEALTH INSURANCE	0	3,102	4,503	1,401	
1-01-2113-52130-00-00000 SOCIAL WORK LIFE INSURANCE	0	28	28	0	
1-02-2113-52130-00-00000 SOCIAL WORK LIFE INSURANCE	0	10	6	(4)	
1-03-2113-52130-00-00000 SOCIAL WORK LIFE INSURANCE	0	18	22	4	
1-01-2113-52200-00-00000 SOCIAL WORK SOCIAL SECURITY	0	956	761	(195)	
1-02-2113-52200-00-00000 SOCIAL WORK SOCIAL SECURITY	0	335	266	(69)	
1-03-2113-52200-00-00000 SOCIAL WORK SOCIAL SECURITY	0	622	495	(127)	
1-01-2113-52300-00-00000 SOCIAL WORK NH RETIREMENT	0	1,396	2,092	696	
1-02-2113-52300-00-00000 SOCIAL WORK NH RETIREMENT	0	489	732	243	
1-03-2113-52300-00-00000 SOCIAL WORK NH RETIREMENT	0	908	1,360	452	
1-01-2113-52600-00-00000 SOCIAL WORK WORKER'S COMP	0	45	30	(15)	
1-02-2113-52600-00-00000 SOCIAL WORK WORKER'S COMP	0	16	11	(5)	
1-03-2113-52600-00-00000 SOCIAL WORK WORKER'S COMP	0	29	27	(2)	
TOTAL 2113 SOCIAL WORKER SERVICES	\$0	\$39,396	\$39,587	\$191	
2120 GUIDANCE					
1-01-2120-51100-00-00000 GUIDANCE SALARIES	64,311	66,779	69,330	2,551	
1-02-2120-51100-00-00000 GUIDANCE SALARIES	49,447	49,933	38,877	(11,056)	
1-03-2120-51100-00-00000 GUIDANCE SALARIES	93,142	92,734	72,200	(20,534)	Decrease since PMHS AP is in the Principal's line now.
1-01-2120-51111-00-00000 GUIDANCE SICK DAY BUYBACK	2,259	2,607	2,811	204	
1-02-2120-51111-00-00000 GUIDANCE SICK DAY BUYBACK	472	841	1,116	275	
1-03-2120-51111-00-00000 GUIDANCE SICK DAY BUYBACK	876	1,562	1,480	(82)	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)
1-02-2120-51120-00-00000 GUIDANCE SUP STAFF SALARY	9,328	13,832	13,825	(7)
1-03-2120-51120-00-00000 GUIDANCE SUP STAFF SALARY	19,207	25,688	25,674	(14)
1-01-2120-52110-00-00000 GUIDANCE HEALTH INS	24,669	24,898	27,709	2,811
1-02-2120-52110-00-00000 GUIDANCE HEALTH INS	22,789	24,113	36,305	12,192
1-03-2120-52110-00-00000 GUIDANCE HEALTH INS	42,322	44,780	48,126	3,346
1-02-2120-52120-00-00000 GUIDANCE DENTAL INSURANCE	159	166	166	0
1-03-2120-52120-00-00000 GUIDANCE DENTAL INSURANCE	296	308	308	0
1-01-2120-52130-00-00000 GUIDANCE LIFE INSURANCE	101	110	110	0
1-02-2120-52130-00-00000 GUIDANCE LIFE INSURANCE	71	77	77	0
1-03-2120-52130-00-00000 GUIDANCE LIFE INSURANCE	132	144	144	0
1-01-2120-52200-00-00000 GUIDANCE SOCIAL SECURITY	4,854	5,308	5,519	211
1-02-2120-52200-00-00000 GUIDANCE SOCIAL SECURITY	4,243	4,942	4,117	(825)
1-03-2120-52200-00-00000 GUIDANCE SOCIAL SECURITY	8,123	9,179	7,601	(1,578)
1-01-2120-52300-00-00000 GUIDANCE NH RETIREMENT	11,849	12,351	15,164	2,813
1-02-2120-52300-00-00000 GUIDANCE NH RETIREMENT	9,685	10,493	10,276	(217)
1-03-2120-52300-00-00000 GUIDANCE NH RETIREMENT	18,324	19,486	18,958	(528)
1-01-2120-52500-00-00000 GUIDANCE UNEMPLOYMENT COMP	0	86	0	(86)
1-02-2120-52500-00-00000 GUIDANCE UNEMPLOYMENT COMP	0	90	0	(90)
1-03-2120-52500-00-00000 GUIDANCE UNEMPLOYMENT COMP	0	168	0	(168)
1-01-2120-52600-00-00000 GUIDANCE WORKERS COMP	250	249	219	(30)
1-02-2120-52600-00-00000 GUIDANCE WORKERS COMP	225	219	161	(58)
1-03-2120-52600-00-00000 GUIDANCE WORKERS COMP	440	407	317	(90)
1-02-2120-53300-00-00000 GUIDANCE PROFESSIONAL SERVICES	0	250	4,250	4,000
1-03-2120-53300-00-00000 GUIDANCE PROFESSIONAL SERVICES	1,875	2,750	3,450	700
1-02-2120-53400-00-00000 GUIDANCE TECH SERVICE	0	625	0	(625)
1-03-2120-53400-00-00000 GUIDANCE TECH SERVICE	1,904	3,625	4,258	633
1-03-2120-54490-00-00000 GUIDANCE RENTAL OTH EQUIP	44	44	44	0
1-02-2120-55800-00-00000 GUIDANCE TRAVEL	18	100	400	300
1-03-2120-55800-00-00000 GUIDANCE TRAVEL	111	450	900	450
1-02-2120-55900-00-00000 GUIDANCE PURCHASED SERVICES	18,015	15,740	0	(15,740)

Cut 3 days of the SAP that the district pays for.

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-03-2120-55900-00-00000 GUIDANCE PURCHASED SERVICES	26,957	29,232	0	(29,232)	
1-02-2120-56110-00-00000 GUIDANCE GEN SUPPLIES	312	400	75	(325)	
1-03-2120-56110-00-00000 GUIDANCE GEN SUPPLIES	2,114	2,230	3,775	1,545	
1-02-2120-56410-00-00000 GUIDANCE BOOKS	0	0	500	500	
1-03-2120-56410-00-00000 GUIDANCE BOOKS	0	0	500	500	
1-02-2120-58100-00-00000 GUIDANCE DUES/FEES	0	80	269	189	
1-03-2120-58100-00-00000 GUIDANCE DUES/FEES	727	1,130	269	(861)	
TOTAL 2120 GUIDANCE	\$439,651	\$468,206	\$419,280	\$(48,926)	
2130 HEALTH					
1-01-2130-51100-00-00000 HEALTH SERVICES SALARIES	40,406	42,183	41,819	(364)	
1-02-2130-51100-00-00000 HEALTH SERVICES SALARIES	14,895	15,663	15,587	(76)	
1-03-2130-51100-00-00000 HEALTH SERVICES SALARIES	27,663	29,089	28,948	(141)	Changes in staff from year to year means changes in benefits.
1-02-2130-51150-00-00000 HEALTH SERVICES INS BUYBACK	350	350	0	(350)	
1-03-2130-51150-00-00000 HEALTH SERVICES INS BUYBACK	650	650	0	(650)	
1-01-2130-52110-00-00000 HEALTH SERVICES HEALTH INS	24,588	24,898	27,709	2,811	
1-02-2130-52110-00-00000 HEALTH SERVICES HEALTH INS	0	0	11,915	11,915	
1-03-2130-52110-00-00000 HEALTH SERVICES HEALTH INS	0	0	15,794	15,794	
1-01-2130-52120-00-00000 HEALTH SERVICES DENTAL	456	473	473	0	
1-03-2130-52120-00-00000 HEALTH SERVICES DENTAL	0	0	473	473	
1-01-2130-52130-00-00000 HEALTH SERVICES LIFE INS	101	110	110	0	
1-02-2130-52130-00-00000 HEALTH SERVICES LIFE INS	35	39	39	0	
1-03-2130-52130-00-00000 HEALTH SERVICES LIFE INS	66	72	72	0	
1-01-2130-52200-00-00000 HEALTH SERVICE SOC SEC	2,758	3,227	3,199	(28)	
1-02-2130-52200-00-00000 HEALTH SERVICES SOC SEC	1,166	1,225	1,192	(33)	
1-03-2130-52200-00-00000 HEALTH SERVICES SOC SEC	2,166	2,275	2,215	(60)	
1-01-2130-52300-00-00000 HEALTH SERVICES NH RETIRE	7,192	7,509	8,790	1,281	
1-02-2130-52300-00-00000 HEALTH SERVICES NH RETIRE	2,661	2,788	3,276	488	
1-03-2130-52300-00-00000 HEALTH SERVICES NH RETIRE	4,943	5,178	6,085	907	
1-01-2130-52500-00-00000 HEALTH SERVICES UNEMPLOYMENT COM	0	86	0	(86)	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-02-2130-52500-00-00000 HEALTH SERVICES UNEMPLOYMENT COM	0	30	0	(30)	
1-03-2130-52500-00-00000 HEALTH SERVICES UNEMPLOYMENT COM	0	56	0	(56)	
1-01-2130-52600-00-00000 HEALTH SERVICES WORKERS COMP	150	151	127	(24)	
1-02-2130-52600-00-00000 HEALTH SERVICES WORKERS COMP	57	57	47	(10)	
1-03-2130-52600-00-00000 HEALTH SERVICES WORKERS COMP	105	107	88	(19)	
1-01-2130-53300-00-00000 HEALTH SERVICES PROF SERV	348	2,400	2,400	0	
1-02-2130-53300-00-00000 HEALTH SERVICES PROF SERV	523	1,020	1,020	0	
1-03-2130-53300-00-00000 HEALTH SERVICES PROF SERV	971	1,980	1,980	0	
1-01-2130-54300-00-00000 HEALTH SERVICES REPAIRS/MAINT	0	400	400	0	
1-02-2130-54300-00-00000 HEALTH SERVICES REPAIRS/MAINT	105	150	150	0	
1-03-2130-54300-00-00000 HEALTH SERVICES REPAIRS/MAINT	195	250	250	0	
1-01-2130-56110-00-00000 HEALTH SERVICES SUPPLIES	1,585	3,200	3,200	0	We wanted to include funding for PPE, we cut those increase of \$1000/680/1320 and will hope we can fund that through federal grants.
1-02-2130-56110-00-00000 HEALTH SERVICES SUPPLIES	602	1,088	1,088	0	
1-03-2130-56110-00-00000 HEALTH SERVICES SUPPLIES	1,120	2,112	2,112	0	
1-01-2130-58100-00-00000 HEALTH SERVICES DUES/FEES	150	220	220	0	
1-02-2130-58100-00-00000 HEALTH SERVICES DUES/FEES	0	62	62	0	
1-03-2130-58100-00-00000 HEALTH SERVICES DUES/FEES	0	112	112	0	
TOTAL 2130 HEALTH	\$136,007	\$149,210	\$180,952	\$31,742	
2140 PSYCHOLOGICAL SERVICES					
1-01-2140-53300-00-00000 PSYCH SERVICES PROF SERV	112,130	117,688	124,788	7,100	Increase in provider rates
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$112,130	\$117,688	\$124,788	\$7,100	
2150 SPEECH/LANGUAGE SERVICES					
1-01-2150-51100-00-00000 SPEECH/LANGUAGE SALARY	56,000	57,120	57,120	0	
1-02-2150-51100-00-00000 SPEECH/LANGUAGE SALARY	7,000	7,140	7,140	0	
1-03-2150-51100-00-00000 SPEECH/LANGUAGE SALARY	7,000	7,140	7,140	0	
1-01-2150-52110-00-00000 SPEECH/LANGUAGE HEALTH INS	0	5,919	6,665	746	
1-02-2150-52110-00-00000 SPEECH/LANGUAGE HEALTH INS	2,114	740	833	93	
1-03-2150-52110-00-00000 SPEECH/LANGUAGE HEALTH INS	3,925	740	833	93	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)				
1-01-2150-52130-00-00000 SPEECH/LANGUAGE LIFE INS	74	0	0	0				
1-02-2150-52130-00-00000 SPEECH/LANGUAGE LIFE INS	9	39	39	0				
1-03-2150-52130-00-00000 SPEECH/LANGUAGE LIFE INSURANCE	9	72	72	0				
1-01-2150-52200-00-00000 SPEECH/LANGUAGE SOCIAL SEC	4,052	4,370	4,370	0				
1-02-2150-52200-00-00000 SPEECH/LANGUAGE SOCIAL SEC	506	546	546	0				
1-03-2150-52200-00-00000 SPEECH/LANGUAGE FICA	506	546	546	0				
1-01-2150-52300-00-00000 SPEECH/LANGUAGE NH RETIRE	9,970	10,167	12,007	1,840				
1-02-2150-52300-00-00000 SPEECH/LANGUAGE NH RETIRE	1,245	1,271	1,501	230				
1-03-2150-52300-00-00000 SPEECH/LANGUAGE NH RETIRE	1,245	1,271	1,501	230				
1-01-2150-52500-00-00000 SPEECH/LANGUAGE UNEMPLOYMENT CO	0	69	0	(69)				
1-02-2150-52500-00-00000 SPEECH/LANGUAGE UNEMPLOYMENT CO	0	9	0	(9)				
1-03-2150-52500-00-00000 SPEECH/LANGUAGE UNEMPLOYMENT CO	0	9	0	(9)				
1-01-2150-52600-00-00000 SPEECH/LANGUAGE WORKER'S COMP	0	201	173	(28)				
1-02-2150-52600-00-00000 SPEECH/LANGUAGE WORKER'S COMP	0	25	22	(3)				
1-03-2150-52600-00-00000 SPEECH LANGUAGE WORKER'S COMP	0	25	22	(3)				
1-01-2150-53300-00-00000 SPEECH/LANGUAGE PROF SERVICES	116,469	117,277	97,691	(19,586)				
1-02-2150-53300-00-00000 SPEECH/LANGUAGE PROF SERVICES	1,304	20,000	35,000	15,000	Increase in provider service rates			
1-03-2150-53300-00-00000 SPEECH/LANGUAGE PROF SERVICES	2,136	20,000	30,000	10,000				
TOTAL 2150 SPEECH/LANGUAGE SERVICES	\$213,564	\$254,696	\$263,221	\$8,525				
2160 P/T SERVICES								
1-01-2160-53300-00-00000 PT PROF SERVICES	21,297	22,575	25,000	2,425	increase in provider service rates			
1-02-2160-53300-00-00000 PT PROF SERVICES	1,984	2,000	2,000	0				
1-03-2160-53300-00-00000 PT PROF SERVICES	0	5,000	5,000	0				
TOTAL 2160 P/T SERVICES	\$23,281	\$29,575	\$32,000	\$2,425				
2163 OCCUPATIONAL THERAPY								
1-01-2163-53300-00-00000 OT PROF SERVICES	127,393	120,759	130,606	9,847	increase in provider service rates			
1-02-2163-53300-00-00000 OCCUPATIONAL THERAPY SERVICES	4,802	7,000	9,000	2,000				
1-03-2163-53300-00-00000 OCCUP THERAPY SERVICES	2,251	7,000	4,000	(3,000)				

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
TOTAL 2163 OCCUPATIONAL THERAPY	\$134,446	\$134,759	\$143,606	\$8,847	
2190 OTHER SUPPORT SERVICES-VISION					
1-01-2190-53300-00-00000 PROFESSIONAL SERVICES	8,219	36,823	7,000	(29,823)	student left the district that receives extensive services
1-02-2190-53300-00-00000 OTHER SUPPORT SERV CONSULTANT	207	10,000	4,222	(5,778)	
1-03-2190-53300-00-00000 OTHER SUPPORT SERVICES CONSULTAN	1,766	9,713	4,222	(5,491)	
TOTAL 2190 OTHER SUPPORT SERVICES-VISION	\$10,192	\$56,536	\$15,444	\$(41,092)	
2210 PROFESSIONAL DEVELOPMENT					
1-01-2210-51100-00-00000 IMPR OF INSTR SALARIES	4,250	10,000	10,000	0	Stipends and summer work hours
1-02-2210-51100-00-00000 IMPR OF INSTR SALARIES	1,952	2,000	2,000	0	
1-03-2210-51100-00-00000 IMPR OF INSTR SALARIES	5,886	9,000	9,000	0	
1-01-2210-52200-00-00000 IMPROVE OF INSTR SOC SEC	286	765	765	0	
1-02-2210-52200-00-00000 IMPROVE OF INSTR SOC SEC	138	153	153	0	
1-03-2210-52200-00-00000 IMPROVE OF INSTR SOC SEC	405	689	689	0	
1-01-2210-52300-00-00000 IMPROVE OF INSTR RETIRE	641	1,780	2,102	322	
1-02-2210-52300-00-00000 IMPROVE OF INSTR RETIRE	337	356	420	64	
1-03-2210-52300-00-00000 IMPROVE OF INSTR RETIRE	967	1,602	1,892	290	
1-01-2210-52400-00-00000 IMPR OF INSTR TUITION REIMB	8,663	7,000	7,000	0	
1-02-2210-52400-00-00000 IMPR OF INSTR TUITION REIMB	690	3,000	3,000	0	
1-03-2210-52400-00-00000 IMPR OF INSTR TUITION REIMB	5,296	10,000	10,000	0	
1-01-2210-53220-00-00000 IMPR OF INSTR PROF SERV INSTR	8,569	7,000	7,000	0	
1-02-2210-53220-00-00000 IMPR OF INSTR PROF SERV INSTR	134	2,500	2,500	0	
1-03-2210-53220-00-00000 IMPR OF INSTR PROF SERV INSTR	1,050	5,000	5,000	0	
1-01-2210-55800-00-00000 IMPR OF INSTR TRAVEL	3,852	2,200	2,200	0	
1-02-2210-55800-00-00000 IMPR OF INSTR TRAVEL	0	2,000	2,000	0	
1-03-2210-55800-00-00000 IMPR OF INSTR TRAVEL	0	600	600	0	
1-01-2210-56410-00-00000 IMPR OF INSTR BOOKS	361	0	0	0	
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$43,477	\$65,645	\$66,321	\$676	
2220 MEDIA					

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)
1-01-2220-51100-00-00000 MEDIA TEACHERS SALARY	83,887	76,240	78,146	1,906
1-02-2220-51100-00-00000 MEDIA SALARIES	20,113	20,893	25,264	4,371
1-03-2220-51100-00-00000 MEDIA SALARIES	37,354	38,800	33,490	(5,310)
1-01-2220-51111-00-00000 MEDIA SICK DAY BUYBACK	0	1,938	1,954	16
1-02-2220-51111-00-00000 MEDIA SICK DAY BUYBACK	680	815	0	(815)
1-03-2220-51111-00-00000 MEDIA SICK DAY BUYBACK	1,263	1,514	0	(1,514)
1-01-2220-51120-00-00000 MEDIA SUPPORT STAFF	165	0	0	0
1-01-2220-51130-00-00000 MEDIA SUPPORT STAFF	1,337	0	0	0
1-01-2220-52110-00-00000 MEDIA HEALTH INSURANCE	15,228	18,443	20,525	2,082
1-02-2220-52110-00-00000 MEDIA HEALTH INSURANCE	6,396	6,455	11,915	5,460
1-03-2220-52110-00-00000 MEDIA HEALTH INSURANCE	11,878	11,988	15,794	3,806
1-01-2220-52120-00-00000 MEDIA DENTAL INSURANCE	456	473	473	0
1-02-2220-52120-00-00000 MEDIA DENTAL INSURANCE	159	166	166	0
1-03-2220-52120-00-00000 MEDIA DENTAL INSURANCE	296	308	308	0
1-01-2220-52130-00-00000 MEDIA LIFE INSURANCE	101	110	110	0
1-02-2220-52130-00-00000 MEDIA LIFE INSURANCE	35	39	39	0
1-03-2220-52130-00-00000 MEDIA LIFE INSURANCE	66	72	72	0
1-01-2220-52200-00-00000 MEDIA SOCIAL SECURITY	6,246	5,981	6,128	147
1-02-2220-52200-00-00000 MEDIA SOCIAL SECURITY	1,517	1,661	1,933	272
1-03-2220-52200-00-00000 MEDIA SOCIAL SECURITY	2,818	3,084	2,562	(522)
1-01-2220-52300-00-00000 MEDIA NH RETIREMENT	14,950	13,916	16,837	2,921
1-02-2220-52300-00-00000 MEDIA NH RETIREMENT	3,700	3,864	5,311	1,447
1-03-2220-52300-00-00000 MEDIA NH RETIREMENT	6,875	7,176	7,040	(136)
1-01-2220-52500-00-00000 MEDIA UNEMPLOYMENT COMP	0	86	0	(86)
1-02-2220-52500-00-00000 MEDIA UNEMPLOYMENT COMP	0	30	0	(30)
1-03-2220-52500-00-00000 MEDIA UNEMPLOYMENT COMP	0	56	0	(56)
1-01-2220-52600-00-00000 MEDIA WORKERS COMP	125	281	243	(38)
1-02-2220-52600-00-00000 MEDIA WORKERS COMP	80	78	77	(1)
1-03-2220-52600-00-00000 MEDIA WORKERS COMP	145	145	102	(43)
1-01-2220-54300-00-00000 MEDIA REPAIRS/MAINT	0	300	300	0

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-02-2220-54300-00-00000 MEDIA REPAIRS/MAINT	0	893	0	(893)	
1-03-2220-54300-00-00000 MEDIA REPAIRS/MAINT	0	1,733	0	(1,733)	
1-01-2220-56110-00-00000 MEDIA GEN SUPPLIES	596	500	500	0	
1-02-2220-56110-00-00000 MEDIA GEN SUPPLIES	0	165	165	0	
1-03-2220-56110-00-00000 MEDIA GEN SUPPLIES	0	335	335	0	
1-01-2220-56410-00-00000 MEDIA BOOKS	1,533	2,000	2,000	0	Had requests for +\$4,000 for PMHS; we cut
1-02-2220-56410-00-00000 MEDIA BOOKS	0	1,360	1,360	0	
1-03-2220-56410-00-00000 MEDIA BOOKS	0	2,640	2,640	0	
1-02-2220-56420-00-00000 MEDIA ELECTRONIC INFO	0	0	544	544	
1-03-2220-56420-00-00000 MEDIA ELECTRONIC INFO	0	0	1,056	1,056	
1-01-2220-58100-00-00000 DUES AND FEES	439	0	0	0	
1-02-2220-58100-00-00000 MEDIA DUES/FEES	0	125	125	0	
1-03-2220-58100-00-00000 MEDIA DUES/FEES	0	275	275	0	
TOTAL 2220 MEDIA	\$218,438	\$224,938	\$237,789	\$12,851	
2225 TECHNOLOGY					
1-01-2225-51100-00-00000 TECHNOLOGY SALARY	39,215	39,131	39,824	693	
1-02-2225-51100-00-00000 TECHNOLOGY SALARY	15,687	15,690	15,933	243	
1-03-2225-51100-00-00000 TECHNOLOGY SALARY	28,921	28,942	29,393	451	
1-01-2225-52110-00-00000 TECHNOLOGY HEALTH INSURANCE	10,125	8,780	9,886	1,106	
1-02-2225-52110-00-00000 TECHNOLOGY HEALTH INSURANCE	3,552	3,626	4,083	457	
1-03-2225-52110-00-00000 TECHNOLOGY HEALTH INSURANCE	6,543	6,680	7,522	842	
1-01-2225-52130-00-00000 TECHNOLOGY LIFE INSURANCE	47	51	51	0	
1-02-2225-52130-00-00000 TECHNOLOGY LIFE INSURANCE	19	21	21	0	
1-03-2225-52130-00-00000 TECHNOLOGY LIFE INSURANCE	35	39	39	0	
1-01-2225-52200-00-00000 TECHNOLOGY SOCIAL SECURITY	2,880	2,994	3,047	53	
1-02-2225-52200-00-00000 TECHNOLOGY SOCIAL SECURITY	1,150	1,200	1,219	19	
1-03-2225-52200-00-00000 TECHNOLOGY SOCIAL SECURITY	2,121	2,214	2,249	35	
1-01-2225-52300-00-00000 TECHNOLOGY NH RETIREMENT	3,465	3,534	4,448	914	
1-02-2225-52300-00-00000 TECHNOLOGY NH RETIREMENT	1,431	1,460	1,837	377	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-03-2225-52300-00-00000 TECHNOLOGY NH RETIREMENT	2,635	2,689	3,384	695	
1-01-2225-52500-00-00000 TECHNOLOGY UNEMPLOYMENT COMP	0	86	0	(86)	
1-02-2225-52500-00-00000 TECHNOLOGY UNEMPLOYMENT COMP	0	30	0	(30)	
1-03-2225-52500-00-00000 TECHNOLOGY UNEMPLOYMENT COMP	0	56	0	(56)	
1-01-2225-52600-00-00000 TECHNOLOGY WC	180	138	121	(17)	
1-02-2225-52600-00-00000 TECHNOLOGY WC	75	55	48	(7)	
1-03-2225-52600-00-00000 TECHNOLOGY WC	138	102	89	(13)	
1-01-2225-53300-00-00000 TECHNOLOGY PROFESSIONAL SERV	13,722	12,925	18,224	5,299	
1-02-2225-53300-00-00000 TECHNOLOGY PROFESSIONAL SERV	4,531	4,524	8,019	3,495	
1-03-2225-53300-00-00000 TECHNOLOGY PROFESSIONAL SERV	8,648	8,402	10,206	1,804	
1-01-2225-54300-00-00000 TECHNOLOGY REPAIRS/MAINT	1,616	6,200	6,200	0	
1-02-2225-54300-00-00000 TECHNOLOGY REPAIRS/MAINT	267	9,000	9,000	0	
1-03-2225-54300-00-00000 TECHNOLOGY REPAIRS/MAINT	222	6,000	6,000	0	
1-01-2225-55320-00-00000 TECHNOLOGY DATA COMMUNICATION	5,318	8,600	5,500	(3,100)	
1-02-2225-55320-00-00000 TECHNOLOGY DATA COMMUNICATION	2,003	2,900	2,200	(700)	
1-03-2225-55320-00-00000 TECHNOLOGY DATA COMMUNICATION	4,499	5,800	4,700	(1,100)	
1-01-2225-56100-00-00000 TECHNOLOGY SUPPLIES	7,110	6,000	3,000	(3,000)	
1-02-2225-56100-00-00000 TECHNOLOGY SUPPLIES	678	2,000	2,000	0	
1-03-2225-56100-00-00000 TECHNOLOGY SUPPLIES	1,324	2,000	2,000	0	
1-01-2225-56500-00-00000 TECHNOLOGY SOFTWARE	22,538	26,982	34,000	7,018	increased need for online programs to support remote teaching and learning.
1-02-2225-56500-00-00000 TECHNOLOGY SOFTWARE	7,934	9,850	14,774	4,924	
1-03-2225-56500-00-00000 TECHNOLOGY SOFTWARE	15,020	12,776	13,966	1,190	
1-01-2225-57340-00-00000 TECHNOLOGY NEW COMPUTER EQUIP	19,826	17,640	5,400	(12,240)	
1-02-2225-57340-00-00000 TECHNOLOGY NEW COMPUTER EQUIP	145	0	9,500	9,500	
1-03-2225-57340-00-00000 TECHNOLOGY NEW COMPUTER EQUIP	316	0	10,600	10,600	
1-01-2225-57380-00-00000 TECHNOLOGY REPL COMPUTER EQUIP	6,828	47,025	35,375	(11,650)	Smartboard replacement cycle which will take 3-4 years. The oldest are no longer supported.
1-02-2225-57380-00-00000 TECHNOLOGY REPL COMPUTER EQUIP	1,738	10,950	2,025	(8,925)	
1-03-2225-57380-00-00000 TECHNOLOGY REPL COMPUTER EQUIP	3,227	17,750	16,775	(975)	
1-01-2225-58100-00-00000 TECHNOLOGY DUES/FEES	80	188	188	0	
1-02-2225-58100-00-00000 TECHNOLOGY DUES/FEES	28	66	83	17	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)
1-03-2225-58100-00-00000 TECHNOLOGY DUES/FEES	52	122	105	(17)
TOTAL 2225 TECHNOLOGY	\$245,889	\$335,218	\$343,034	\$7,816
2310 SCHOOL BOARD SALARIES				
1-00-2310-51100-00-00000 SCHOOL BOARD SALARIES	5,260	5,400	5,400	0
1-00-2310-52200-00-00000 SCHOOL BOARD SOCIAL SECURITY	400	413	413	0
1-00-2310-52300-00-00000 SCHOOL BOARD RETIREMENT	17	0	0	0
1-00-2310-53300-00-00000 SCHOOL BOARD LEGAL/AUDIT	22,689	22,000	22,000	0
1-00-2310-55500-00-00000 SCHOOL BOARD PRINTING	862	830	875	45
1-00-2310-56110-00-00000 SCHOOL BOARD GENERAL SUPPLIES	52	500	500	0
1-00-2310-58100-00-00000 SCHOOL BOARD DUES/FEES	3,687	4,000	4,000	0
TOTAL 2310 SCHOOL BOARD SALARIES	\$32,967	\$33,143	\$33,188	\$45
2320 SAU ADMIN SERVICES				
1-00-2320-51100-00-00000 SAU SALARIES	211,478	215,708	192,661	(23,047)
1-00-2320-51150-00-00000 SAU HEALTH INS BUYBACK	1,000	0	2,000	2,000
1-00-2320-52110-00-00000 SAU HEALTH INSURANCE	48,316	61,151	20,525	(40,626)
1-00-2320-52130-00-00000 SAU LIFE INSURANCE	101	110	110	0
1-00-2320-52200-00-00000 SAU MEDICARE	14,765	16,502	14,739	(1,763)
1-00-2320-52210-00-00000 SAU ANNUITY PLAN	3,000	3,000	0	(3,000)
1-00-2320-52300-00-00000 SAU NH RETIREMENT	12,031	12,271	15,446	3,175
1-00-2320-52500-00-00000 SAU UNEMPLOYMENT COMP	0	258	0	(258)
1-00-2320-52600-00-00000 SAU WORKERS COMP	850	771	339	(432)
1-00-2320-53300-00-00000 SAU OTHER PROF SERVICES	1,291	1,250	1,300	50
1-00-2320-54300-00-00000 SAU REPAIRS/MAINT	18,779	16,272	19,500	3,228
1-00-2320-55310-00-00000 SAU TELEPHONE	3,518	4,925	3,500	(1,425)
1-00-2320-55340-00-00000 SAU POSTAGE	1,522	1,200	1,500	300
1-00-2320-55500-00-00000 SAU PRINTING	237	250	250	0
1-00-2320-55800-00-00000 SAU TRAVEL	358	3,000	2,500	(500)
1-00-2320-56110-00-00000 SAU SUPPLIES	2,943	4,000	3,500	(500)

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-00-2320-56410-00-00000 SAU BOOKS	282	200	200	0	
1-00-2320-58100-00-00000 SAU DUES AND FEES	2,612	2,600	2,600	0	
TOTAL 2320 SAU ADMIN SERVICES	\$323,083	\$343,468	\$280,670	\$(62,798)	
2410 PRINC OFFICE					
1-01-2410-51100-00-00000 PRINC OFFICE SALARIES	177,680	175,021	183,125	8,104	Reflects changing the AP to 60/40 with T1 at \$10,628
1-02-2410-51100-00-00000 PRINC OFFICE SALARIES	46,144	47,074	75,440	28,366	PMHS AP is here now, not in guidance
1-03-2410-51100-00-00000 PRINC OFFICE SALARIES	85,695	87,423	140,104	52,681	
1-01-2410-51120-00-00000 PRINC OFFICE SUPPORT STAFF	94,879	97,084	93,964	(3,120)	
1-02-2410-51120-00-00000 PRINC OFFICE SUPPORT STAFF	13,031	16,143	16,143	0	
1-03-2410-51120-00-00000 PRINC OFFICE SUPPORT STAFF	24,201	29,981	29,981	0	
1-01-2410-51130-00-00000 PRINC OFFICE PT SUPPORT STAFF	276	0	0	0	
1-02-2410-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	7,236	4,477	4,959	482	
1-03-2410-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	12,417	8,315	9,210	895	
1-01-2410-51150-00-00000 PRINC OFFICE HEALTH INS BUYBK	1,000	1,000	1,200	200	
1-01-2410-52110-00-00000 PRINC OFFICE HEALTH INS	86,173	87,969	88,307	338	
1-02-2410-52110-00-00000 PRINC OFFICE HEALTH INS	20,312	26,447	37,840	11,393	
1-03-2410-52110-00-00000 PRINC OFFICE HEALTH INS	37,685	49,115	49,501	386	
1-01-2410-52130-00-00000 PRINC OFFICE LIFE INS	253	276	276	0	
1-02-2410-52130-00-00000 PRINC OFFICE LIFE INS	53	58	240	182	
1-03-2410-52130-00-00000 PRINC OFFICE LIFE INS	99	108	257	149	
1-01-2410-52200-00-00000 PRINC OFFICE SOCIAL SEC	19,646	20,893	21,289	396	
1-02-2410-52200-00-00000 PRINC OFFICE SOCIAL SEC	4,742	5,179	7,386	2,207	
1-03-2410-52200-00-00000 PRINC OFFICE SOCIAL SEC	8,728	9,617	13,716	4,099	
1-01-2410-52300-00-00000 PRINC OFFICE NH RETIRE	42,230	41,998	51,704	9,706	
1-02-2410-52300-00-00000 PRINC OFFICE NH RETIRE	9,669	10,225	18,074	7,849	
1-03-2410-52300-00-00000 PRINC OFFICE NH RETIRE	17,953	18,989	33,566	14,577	
1-01-2410-52400-00-00000 PRINC OFFICE TUITION REIMB	2,763	2,800	0	(2,800)	Admin agree that any courses can be put through a grant.
1-02-2410-52400-00-00000 PRINC OFFICE TUITION REIMB	939	990	0	(990)	
1-03-2410-52400-00-00000 PRINC OFFICE TUITION REIMB	1,823	1,850	0	(1,850)	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-01-2410-52500-00-00000 PRINC OFFICE UNEMPLOYMENT COMP	0	387	0	(387)	
1-02-2410-52500-00-00000 PRINC OFFICE UNEMPLOYMENT COMP	0	177	0	(177)	
1-03-2410-52500-00-00000 PRINC OFFICE UNEMPLOYMENT COMP	0	253	0	(253)	
1-01-2410-52600-00-00000 PRINC OFFICE WORKERS COMP	926	970	819	(151)	
1-02-2410-52600-00-00000 PRINC OFFICE WORKERS COMP	300	230	293	63	
1-03-2410-52600-00-00000 PRINC OFFICE WORKERS COMP	550	427	544	117	
1-03-2410-53100-00-00000 PRINC OFFICE ADMIN SERVICES	2,400	0	0	0	
1-01-2410-54300-00-00000 PRINC OFFICE REPAIRS/MAINT	7,202	8,890	7,500	(1,390)	
1-02-2410-54300-00-00000 PRINC OFFICE REPAIRS/MAINT	3,406	4,718	4,718	0	
1-03-2410-54300-00-00000 PRINC OFFICE REPAIRS/MAINT	6,325	8,867	8,867	0	
1-01-2410-55310-00-00000 PRINC OFFICE TELEPHONE	2,480	2,700	2,600	(100)	
1-02-2410-55310-00-00000 PRINC OFFICE TELEPHONE	1,105	1,000	1,200	200	
1-03-2410-55310-00-00000 PRINC OFFICE TELEPHONE	2,052	1,865	2,100	235	
1-01-2410-55340-00-00000 PRINC OFFICE POSTAGE	3,660	3,400	3,400	0	
1-02-2410-55340-00-00000 PRINC OFFICE POSTAGE	1,157	2,000	2,000	0	
1-03-2410-55340-00-00000 PRINC OFFICE POSTAGE	2,307	3,000	3,000	0	
1-01-2410-55400-00-00000 PRINC OFFICE ADVERTISING	98	1,400	100	(1,300)	
1-02-2410-55400-00-00000 PRINC OFFICE ADVERTISING	35	462	462	0	
1-03-2410-55400-00-00000 PRINC OFFICE ADVERTISING	63	938	938	0	
1-01-2410-55500-00-00000 PRINC OFFICE PRINTING	495	1,200	1,200	0	
1-02-2410-55500-00-00000 PRINC OFFICE PRINTING	0	990	990	0	
1-03-2410-55500-00-00000 PRINC OFFICE PRINTING	33	2,100	2,100	0	
1-01-2410-55800-00-00000 PRINC OFFICE TRAVEL	8	900	300	(600)	
1-02-2410-55800-00-00000 PRINC OFFICE TRAVEL	3	600	600	0	
1-03-2410-55800-00-00000 PRINC OFFICE TRAVEL	5	1,200	1,200	0	
1-01-2410-56110-00-00000 PRINC OFFICE SUPPLIES	2,701	6,374	2,700	(3,674)	Increase last year was due to the purchase of radios
1-02-2410-56110-00-00000 PRINC OFFICE SUPPLIES	2,456	6,187	2,520	(3,667)	
1-03-2410-56110-00-00000 PRINC OFFICE SUPPLIES	7,365	9,181	5,514	(3,667)	
1-01-2410-56410-00-00000 PRINC OFFICE BOOKS	468	500	500	0	
1-02-2410-56410-00-00000 PRINC OFFICE BOOKS	165	165	165	0	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)
1-03-2410-56410-00-00000 PRINC OFFICE BOOKS	335	335	335	0
1-01-2410-58100-00-00000 PRINC OFFICE DUES/FEES	467	1,500	1,500	0
1-02-2410-58100-00-00000 PRINC OFFICE DUES/FEES	1,208	1,486	1,486	0
1-03-2410-58100-00-00000 PRINC OFFICE DUES/FEES	2,284	2,514	2,514	0
TOTAL 2410 PRINC OFFICE	\$767,686	\$819,948	\$938,447	\$118,499
2600 BUILDING MAINTENANCE				
1-01-2600-51120-00-00000 BUILDING MAINT-SALARIES	101,067	122,720	125,934	3,214
1-02-2600-51120-00-00000 BUILDING MAINT-SALARIES	48,929	57,279	57,290	11
1-03-2600-51120-00-00000 BUILDING MAINT-SALARIES	91,084	106,375	106,396	21
1-01-2600-51130-00-00000 BLDG MAINT SALARY W/O RETIREMENT	273	0	0	0
1-03-2600-51130-00-00000 BUILDING MAINT-PT SALARIES	245	0	0	0
1-01-2600-52110-00-00000 BUILDING MAINT-HEALTH INS	47,902	52,487	59,101	6,614
1-02-2600-52110-00-00000 BUILDING MAINT-HEALTH INS	22,873	24,049	30,958	6,909
1-03-2600-52110-00-00000 BUILDING MAINT-HEALTH INS	42,477	44,672	44,530	(142)
1-01-2600-52200-00-00000 BUILDING MAINT-FICA	7,183	9,388	9,634	246
1-02-2600-52200-00-00000 BUILDING MAINT-FICA	3,458	4,382	4,383	1
1-03-2600-52200-00-00000 BUILDING MAINT-FICA	6,457	8,138	8,139	1
1-01-2600-52300-00-00000 BUILDING MAINT-RETIREMENT	11,289	13,896	17,706	3,810
1-02-2600-52300-00-00000 BUILDING MAINT-RETIREMENT	5,465	6,469	8,055	1,586
1-03-2600-52300-00-00000 BUILDING MAINT-RETIREMENT	10,174	12,013	14,959	2,946
1-01-2600-52500-00-00000 BUILDING MAINT UNEMPLOYMENT COM	0	301	0	(301)
1-02-2600-52500-00-00000 BUILDING MAINT UNEMPLOYMENT COM	0	136	0	(136)
1-03-2600-52500-00-00000 BUILDING MAINT UNEMPLOYMENT COM	0	252	0	(252)
1-01-2600-52600-00-00000 BUILDING MAINT-WORKERS COMP	3,300	3,071	2,682	(389)
1-02-2600-52600-00-00000 BUILDING MAINT-WORKERS COMP	1,600	1,463	1,252	(211)
1-03-2600-52600-00-00000 BUILDING MAINT-WORKERS COMP	2,893	2,716	2,325	(391)
1-01-2600-54110-00-00000 BUILDING MAINT-WATER/SEWAGE	11,977	14,500	14,500	0
1-02-2600-54110-00-00000 BUILDING MAINT-WATER/SEWAGE	3,089	3,500	3,500	0
1-03-2600-54110-00-00000 BUILDING MAINT-WATER/SEWAGE	5,738	6,500	6,500	0

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)	
1-00-2600-54220-00-00000 BUILDING MAINT-SNOW PLOWING	13,000	13,000	13,000	0	
1-01-2600-54300-00-00000 BUILDING MAINT-REPAIRS/MAINT	241,956	45,050	45,050	0	
1-02-2600-54300-00-00000 BUILDING MAINT-REPAIRS/MAINT	66,319	32,400	37,400	5,000	much of this cost is due to the fire sprinkler system and is a necessary cost.
1-03-2600-54300-00-00000 BUILDING MAINT-REPAIRS/MAINT	121,428	58,600	68,600	10,000	
1-02-2600-54330-00-00000 BUILDING MAINT-TENNIS COURTS	12,076	0	0	0	
1-03-2600-54330-00-00000 BUILDING MAINT- TENNIS COURTS	22,427	0	0	0	
1-00-2600-55200-00-00000 BUILDING MAINT-INSURANCE	19,919	22,309	23,549	1,240	
1-01-2600-56110-00-00000 BUILDING MAINT-SUPPLIES	15,805	18,000	18,000	0	
1-02-2600-56110-00-00000 BUILDING MAINT-SUPPLIES	7,382	6,120	6,120	0	
1-03-2600-56110-00-00000 BUILDING MAINT-SUPPLIES	13,720	11,880	11,880	0	
1-01-2600-56220-00-00000 BUILDING MAINT-ELECTRICITY	31,754	37,000	34,000	(3,000)	
1-02-2600-56220-00-00000 BUILDING MAINT-ELECTRICITY	20,525	22,000	22,000	0	
1-03-2600-56220-00-00000 BUILDING MAINT-ELECTRICITY	38,118	40,500	40,500	0	
1-00-2600-56240-00-00000 BUILDING MAINT-OIL	91,707	80,000	90,000	10,000	Has been averaging \$90,000 in the last two lines
1-00-2600-56290-00-00000 BUILDING MAINT-OTHER ENERGY	8,872	8,500	8,500	0	
1-01-2600-57330-00-00000 BUILDING MAINT-NEW FURNITURE	0	4,280	2,780	(1,500)	
1-02-2600-57330-00-00000 BUILDING MAINT-NEW FURNITURE	811	1,700	1,700	0	
1-03-2600-57330-00-00000 BUILDING MAINT-NEW FURNITURE	1,507	3,300	3,300	0	
1-01-2600-57350-00-00000 BUILDING MAINT-REPLACE MACH	820	18,000	1,000	(17,000)	replaced vacuums last year.
1-02-2600-57350-00-00000 BUILDING MAINT-REPLACE MACH	225	7,140	2,890	(4,250)	
1-03-2600-57350-00-00000 BUILDING MAINT-REPLACE MACH	419	13,860	5,610	(8,250)	
1-01-2600-57370-00-00000 BUILDING MAINT-REPL FURNITURE	5,056	12,000	6,500	(5,500)	
1-02-2600-57370-00-00000 BUILDING MAINT-REPL FURNITURE	0	3,000	0	(3,000)	
1-03-2600-57370-00-00000 BUILDING MAINT-REPL FURNITURE	0	9,000	0	(9,000)	
1-01-2600-57390-00-00000 BUILDING MAINT-OTHER EQUIP	11,107	15,000	15,000	0	
TOTAL 2600 BUILDING MAINTENANCE	\$1,172,426	\$976,946	\$975,223	\$(1,723)	
2630 GROUNDS-CONTR SERVICES					
1-02-2630-53400-00-00000 DRAKE FIELD GROUNDS-CONTR SERV	489	2,000	2,000	0	
1-03-2630-53400-00-00000 DRAKE FIELD GROUNDS-CONTR SERV	909	4,000	4,000	0	

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)				
TOTAL 2630 GROUNDS-CONTR SERVICES	\$1,398	\$6,000	\$6,000	\$0				
2721 TRANSPORTATION-REGULAR								
1-01-2721-55110-00-00000 TRANSPORTATION INDIV/SCHOOLS REGUL	138	5,000	0	(5,000)				
1-02-2721-55110-00-00000 TRANSP INDIVIDUALS SCHOOLS REGULA	0	1,000	0	(1,000)				
1-03-2721-55110-00-00000 TRANSPORTATION INDIV/SCHOOLS REGUL	306	2,000	0	(2,000)				
1-00-2721-55190-00-00000 TRANSPORTATION-REGULAR	207,921	229,500	238,500	9,000				
TOTAL 2721 TRANSPORTATION-REGULAR	\$208,365	\$237,500	\$238,500	\$1,000				
2722 TRANSPORTATION-SPEC ED								
1-01-2722-55190-00-00000 TRANSPORTATION-SPEC ED	74,655	148,334	82,712	(65,622)	changes in grade levels and transportation needs to different OOD schools. Rates have			
1-02-2722-55190-00-00000 TRANSPORTATION-SPEC ED	64,259	77,790	128,499	50,709	drastically increased in some areas.			
1-03-2722-55190-00-00000 TRANSPORTATION-SPEC ED	55,109	93,977	200,227	106,250				
TOTAL 2722 TRANSPORTATION-SPEC ED	\$194,023	\$320,101	\$411,438	\$91,337				
2723 TRANSPORTATION-VOC ED								
1-03-2723-55190-00-00000 TRANSPORTATION-VOC ED	25,200	33,000	33,000	0				
TOTAL 2723 TRANSPORTATION-VOC ED	\$25,200	\$33,000	\$33,000	\$0				
2724 TRANSPORTATION-ATHLETIC								
1-02-2724-55190-00-00000 TRANSPORTATION-ATHLETIC	2,651	1,874	1,874	0				
1-03-2724-55190-00-00000 TRANSPORTATION-ATHLETIC	11,062	12,197	12,197	0				
TOTAL 2724 TRANSPORTATION-ATHLETIC	\$13,713	\$14,071	\$14,071	\$0				
2725 TRANSPORTATION-FIELD TRIP								
1-01-2725-55190-00-00000 TRANSPORTATION-FIELD TRIPS	0	1,320	1,248	(72)				
1-02-2725-55190-00-00000 TRANSPORTATION-FIELD TRIPS	18	0	0	0				
1-03-2725-55190-00-00000 TRANSPORTATION-FIELD TRIPS	1,626	1,203	750	(453)				
TOTAL 2725 TRANSPORTATION-FIELD TRIP	\$1,644	\$2,523	\$1,998	\$(525)				
4000 ACQUISITION & CONSTRUCTION								

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD PROPOSED BUDGET 21-22

Report # 30840

Account Number / Description	2019-2020 ACTUAL 7/1/2019 - 6/30/2020	2020-2021 BUDGET 7/1/2020 - 6/30/2021	PROPOSED BUDGET 7/1/2021 - 6/30/2022	INCREASE (DECREASE)				
1-00-4000-54500-00-00000 CONSTRUCTION SERVICES	0	1	1	0				
TOTAL 4000 ACQUISITION & CONSTRUCTION	\$0	\$1	\$1	\$0				
5100 DEBT SERVICE								
1-00-5100-58300-00-00000 DEBT SERVICE-INTEREST	15,238	0	0	0				
1-00-5100-59100-00-00000 DEBT SERVICE-PRINCIPAL	265,000	0	0	0				
TOTAL 5100 DEBT SERVICE	\$280,238	\$0	\$0	\$0				
5221 TRANSFER TO FOOD SERVICE FUND								
1-00-5221-59300-00-00000 TRANSFER TO FOOD SERVICE FUND	12,109	0	0	0				
TOTAL 5221 TRANSFER TO FOOD SERVICE FUND	\$12,109	\$0	\$0	\$0				
5251 TRANSFER TO CAPITAL RESERVE								
1-00-5251-59300-00-00000 TRANSFERS TO CAPITAL RESERVES	3,000	153,000	0	(153,000)				
TOTAL 5251 TRANSFER TO CAPITAL RESERVE	\$3,000	\$153,000	\$0	\$(153,000)				
GRAND TOTAL	\$10,230,310	\$10,884,265	\$11,016,306	\$132,041				

November 4, 2020

Pittsfield Elementary School
34 Bow Street
Pittsfield, NH 03263

Attn: Ms. Danielle Harvey, Principal

Re: Pittsfield Elementary School - Boiler Plant Upgrade Analysis
Pittsfield, New Hampshire

Dear Danielle,

Thank you for working with us to examine boiler plant and mechanical infrastructure upgrades at your elementary school. Based on the information gathered during on-site meetings with your staff by examining existing floor plans, we have assembled the following assessment regarding potential heating plant upgrades.

Summary of Existing Conditions

1. Pittsfield Elementary School totals approximately 41,505 Square feet across two (2) levels.
2. The entire building is heated by two (2) HB Smith series 28A-7 oil fired sectional cast iron boilers. Each boiler is rated for a gross output of 1,477 MBH when firing 15.0 gallon per hour of #2 oil. The boilers capacity is completely redundant – one boiler is capable of heating the entire building with a water temperature setpoint of 190°F.
3. The subject boilers and associated burners were manufactured and installed in 1989. Based off ASHRAE Equipment Life Expectancy information, the boilers have a median expected lifespan of 30 years, which indicates the boilers may be approaching the end of their “expected” lifespan. It should be noted that sectional cast iron boilers like these commonly exceed the “expected” lifespan by 10+ years through good maintenance practices.
4. The burners are manufactured by Carlin and were replaced in 2018. Burners such as these have an expected lifespan of roughly 20 years.
5. Based off observations made during site visit, in our opinion, your facility has taken great care of the mechanical equipment. We feel these boilers can continue to serve your facility for a number of years should your maintenance schedule stay consistent as it is today.
6. Domestic hot water is currently generated by one (1) 68 Gallon Bock 72E oil fired storage tank with heater. Recovery rate is listed to be 212 gallons per hour with a 90°F rise. The heater as installed in 2018 and is in excellent condition. Typical life expectancy for this type of equipment is approximately 10-12 years.
7. Fuel oil is stored in an existing 5,000 gallon UL Type II jacketed tank, buried underground to the south of the school. The tank was constructed and installed in August 2000. The tank is monitored by a Veeder Root ILS-350 system. Overall, the tank, oil pumping system and monitoring system are all in good condition.
8. Billing records indicate an oil consumption of approximately 14,300 gallons of #2 fuel oil between November 2019 and April 2020. It is estimated that over the past 12 months a total



of 20,530 gallons were purchased. At an average rate of \$1.74/gallon, total cost of #2 oil is estimated to be \$35,725 for the 20,530 gallons.

9. Heating hot water is circulated to terminals by two (2) 5 hp base mounted pumps with wall mounted starters. Pumps run at a constant volume and appear to be regularly serviced. Motors have been changed when needed per marks on the motor housing, and currently appear to be in good condition.
10. Hot water is circulated through the building through a two pipe, direct return system. Piping was observed to be steel with flanged fittings and is fully insulated. Overall, the piping, valves and boiler room specialties appeared to be in good condition.

Options for Heating Plant Upgrades

Option #1 – Replace in Kind, System remains Oil-Fired

1. The first, “baseline” option is to replace the existing boiler system in kind with new oil-fired equipment. Under this model, the facility commits to use of #2 oil into the future, and upgrades equipment as necessary.
2. Scope of work includes removal of existing boilers and associated injection pumps. Re-use as much existing piping, pumps, wiring and venting as is feasible. Existing injections pumps are to be removed and replaced.
3. Install (2) new 1,500 MBH Smith cast iron boilers on existing concrete pads, install (2) new injection pumps. Existing building circulators, controls and piping to remain as is. Existing domestic water heater to remain as is.
4. Note that this option somewhat commits the building to use of oil into the future. While oil prices are low at this time (\$1.74/gal), market price of oil is historically volatile, will likely rise and may exceed the current purchase rate of \$2.07/gallon (NH Office of Strategic Initiatives website).
5. Opinion of first cost is:

Demolition:	\$25,000	Remove 2 boilers, 2 pumps, limited pipe & wire
New Work:	\$125,000	Install 2 new boilers, piping and pumps & Insulation
Total:	\$150,000	



Option #2 – Partial LP Upgrade (Dual Fuel)

1. Option #2 part-upgrades the existing oil fired boilers to run off a dual fuel system with LP gas and #2 oil. The newly installed domestic water heater shall remain oil fired.
2. Benefit of this system includes a redundant source of fuel, should pricing of LP fall below that of oil in the future.
3. Scope includes removal of existing boiler burners and installation of new dual fuel guns. Re-line the existing flue and install (4) 1,000 gallon LP tanks on grade, outdoors, approximately 25'-0" from the boiler room.
4. The (4) new 1,000 gallon above grade LP tanks will be piped from tanks to mechanical room using an steel piping run below grade in a blocked-off area. Suggested pipe route to be run direct buried to the building footprint, with a penetration into the building cafeteria and a capped line above the roof for future extension.
5. New LP gas piping from tank to building to be 10 PSI steel pipe from a first stage regulator to the building mechanical room entrance. Second stage regulator to be installed at entrance for 14" w.c. piping within building.
6. Provide new LP gas burners on the (2) existing Smith boilers and existing water heater. Provide new UL listed metal vent liner in existing chimney. Existing horizontal venting to boilers to remain. Provide new controls and wiring as required to run boilers off both fuel systems.
7. New burners are expected to improve heating plant efficiency to some degree, resulting in a projected consumption of 29,275 gallons LP annually. At the current purchase rate of \$2.86/gallon, one could project an annual expense of \$83,726 annually.
8. Opinion of probable first cost:

Demolition:	\$35,000	Interior demolition – Burners, piping, etc.
	\$15,000	Existing chimney general construction
New Work:	\$100,000	Install 4 new LP tanks, & piping
	\$60,000	Install new (2) LP/oil burners
	\$15,000	Controls & wiring
	\$65,000	Install new flue liner & vent connections
Total:	\$290,000	
9. Current annual expense for #2 product is \$35,725 (20,530 gal @ 1.74/gal). Projected LP costs of \$83,726 yield an annual increase in fuel costs of \$48,001. The increase in fuel costs does not provide a payback under this Option.
10. It is estimated that the price/gallon LP required to achieve a simple payback under this scenario is \$1.22.



Option #3 – Full LP Upgrade

1. Option #3 fully converts the school's heating system from oil to LP gas. The existing oil system remains as is to serve the water heater.
2. Scope includes removal of existing boilers complete, and installing (2) new high efficiency LP gas boilers, injection pumps and controls. Re-line the existing flue and install of (4) 1,000 gallon LP tanks on grade, outdoors, approximately 25'-0" from the boiler room.
3. The (4) new 1,000 gallon above grade LP tanks will be piped from tanks to mechanical room using an steel piping run below grade in a blocked-off area. Suggested pipe route to be run direct buried to the building footprint, with a penetration into the building cafeteria and a capped line above the roof for future extension.
4. New LP gas piping from tank to building to be 10 PSI steel pipe from a first stage regulator to the building mechanical room entrance. Second stage regulator to be installed at entrance for 14" w.c. piping within building.
5. Provide (2) new high efficiency, 1,500 MBH LP gas boilers equal to Cleaver Brooks Clearfire model CFC-E. Boilers utilize condensing technology and feature stainless steel and aluminum alloy fire-tube heat exchanger and dual inlet return water connections for low temperature circulation. Provide new UL listed metal vent liner in existing chimney, and new double walled horizontal venting to boilers and water heater.
6. New condensing boilers will improve plant efficiency, especially when circulating water temperatures below 140°F and utilizing the condensing technology of the equipment. Projected consumption of the new heating plant and water heater of 27,300 gallons LP annually. At the current purchase rate of \$2.86/gallon, one could project an annual expense of \$78,100 annually.
7. Opinion of probable first cost:

Demolition:	\$10,000 \$50,000 \$15,000	Rework oil piping – cap to boilers, water heater remains. Interior demolition – Boilers, piping, injection pumps, etc. Existing chimney general construction
New Work:	\$100,000 \$125,000 \$45,000 \$65,000	Install 4 new LP tanks, & LP piping Install (2) new 1,500 MBH Clearfire CDC-E Boiler Install new piping, pumps, controls and accessories Install new flue liner & venting connections
<hr/>		
Total:	\$410,000	
8. Current annual expense for #2 product is \$35,725 (20,530 gal @ 1.74/gal). Projected LP costs of \$78,100 yield an annual increase in fuel costs of \$42,350. The increase in fuel costs does not provide a payback under this Option.
9. It is estimated that the price/gallon LP required to achieve a simple payback under this scenario is \$1.30.



Comments

1. We feel the school does not see a realistic payback by switching from use of #2 oil to Propane. While the environmental impact of storing oil below grade is always evolving, the current condition of the system makes it affordable to keep in use.
2. The price per gallon of Propane is well above the purchase price of oil (estimated to be \$2.86/gallon). Energy savings through use of high efficiency equipment are feasible but provide no payback unless price per gallon LP falls below \$1.30/gal.
3. The school currently heats by circulating 190°F water through the heating pipes. High efficiency boilers are extremely efficient (94%). This is achieved by lowering the water temperature to 140°F or less. Since the facility is designed to run off 190°F water today, it will not be capable of adequately heating in the winter using lower temperature water. As a result, the “high efficiency” equipment will need to produce hotter water, and in doing so lose efficiency to the point where it’s hardly more effective than a standard, oil fired boiler.
4. The current fuel oil price used here and listed on the NH Office of Strategic Initiatives is \$2.07/gallon as of November 4, 2020. This narrative has used \$1.74/gal, which is the average cost/gallon spent by Pittsfield Elementary School from November 2019 through April 2020.
5. In lieu of upgrading the boiler system to an alternative fuel, the lower cost alternative appears to be continued maintenance of the system, with replacement of boilers and pumps on an as needed basis. Since the fuel storage system is in good condition we feel replacement of the boilers themselves will be the next major expense occurred. Due to their age this may happen at any time, or 5 years down the road.
6. Energy savings, while hard to achieve through alternative fuels, may still be realized by other means. It was observed during our site visit that the school has little in terms of functioning, up to date temperature controls. Working directly with a controls company to implement a functioning DDC system with new valves, actuators and time schedules will help stage equipment to better match varying heat loads, rather than run at 100% capacity when on.

Please note that this assessment is based on current fuel consumption information and projected construction costs, both of which are subject to change based off market dynamics.

Please do not hesitate to call if you have any questions or concerns or if we may be of further assistance.

Respectfully,

William Gagnon, P.E.



Miracle Recreation Equip. Co.
878 E. US Hwy 60
Monett, MO 65708
1-888-458-2752

#1

QUOTE: R0071203446

Prepared For:

Sue
PITTSFIELD ELEMENTARY SCHOOL
34 BOW STREET
PITTSFIELD, NH 03263
(603) 435-6701 (phone)
sbarrett@pittsfieldnhschools.org

Project Name & Location:

Prepared by:

PETTINELLI AND ASSOCIATES

PO BOX 5814
BURLINGTON, VT 05401
(800) 775-8154 (phone)
(802) 862-3112 (fax)
PLAYGRDBOB@AOL.COM

Ship To Address:

Sue
PITTSFIELD ELEMENTARY SCHOOL
34 BOW STREET
PITTSFIELD, NH 03263
(603) 435-6701 (phone)
sbarrett@pittsfieldnhschools.org

End User:

Quote Number: R0071203446
Quote Date: 11/3/2020
Valid For: 30 Days From Quote Date

PlayArea_Q1

Product line: KidsChoice
Age group:

*The pod hopper is your #1 choice
this includes the 8' bridge*

Components

Part Number	Description	Qty	Weight	Unit Price	Total
7146195	POD HOPPER (5' DECK)	1	290.00	3,478.00	3,478.00
987164hg	BRIDGE, 8' ARCH ASSY FPS	1	198.00	1,572.00	1,572.00
HW989695-1	HRDW PKG 71497059 L1/1	1	1.44	16.00	16.00

Additional Items

Part Number	Description	Qty	Weight	Unit Price	Total
925961	THUMB DRIVE 2GB - MREC	1	0.00	0.00	0.00
926021	MREC CARD F/THUMB DRIVE	1	0.00	0.00	0.00
INSTALL BOOK	INSTALL BOOK FOR PP ORDERS	1	0.00	0.00	0.00

Totals:

if we eliminate installation
the total is =
\$4,463.40

Equipment Weight:	489.44 lbs
Equipment List:	\$5,066.00
Discount Amount:	-\$1,000.00
Equipment Price:	\$4,066.00
Freight:	\$397.40
Installation:	\$2,500.00
Products by Other:	\$0.00
SubTotal:	\$6,963.40
Estimated Sales Tax*:	\$0.00
Grand Total:	\$6,963.40

Notes:

This Quote shall not become a binding contract until signed and delivered by both Customer and Miracle Recreation Equipment Company ("Miracle"). Sales Representative is not authorized to sign this Quote on behalf of Miracle or Customer, and signed Quotes cannot be accepted from Sales Representative. To submit this offer, please sign below and forward a complete signed copy of this Quote directly to "Miracle Sales Administration" via fax (417) 235-3551 or email: orders@miraclerec.com. Upon acceptance, Miracle will return a fully-signed copy of the Quote to Customer (with copy to Sales Representative) via fax or email.

THIS QUOTE IS LIMITED TO AND GOVERNED BY THE TERMS CONTAINED HEREIN. Miracle objects to any other terms proposed by Customer, in writing or otherwise, as material alterations, and all such proposed terms shall be void. Customer authorizes Miracle to ship the Equipment and agrees to pay Miracle the total amount specified. Shipping terms are FOB the place of shipment via common carrier designated by Miracle. Payment terms are Net-30 days from invoice date with approved credit and all charges are due and payable in full at PO Box 734154, Dallas, TX 75373-4154, unless notified otherwise by Miracle in writing. Customer agrees to pay all additional service charges for past due invoices. Customer must provide proper tax exemption certificates to Miracle, and shall promptly pay and discharge all otherwise applicable taxes, license fees, levies and other impositions on the Equipment at its own expense. Purchase orders and payments should be made to the order of Miracle Recreation Equipment Company.

Quote Number: R0071203446 Quote Date: 11/3/2020 Equipment: \$5,066.00 Grand Total: \$6,963.40

CUSTOMER HEREBY SUBMITS ITS OFFER TO PURCHASE THE EQUIPMENT ACCORDING TO THE TERMS STATED IN THIS QUOTE AND SUBJECT TO FINAL APPROVAL BY MIRACLE.

Submitted By	Printed Name and Title	Date
THE FOREGOING QUOTE AND OFFER ARE HEREBY APPROVED AND ACCEPTED BY MIRACLE RECREATION EQUIPMENT		
By:		Date:

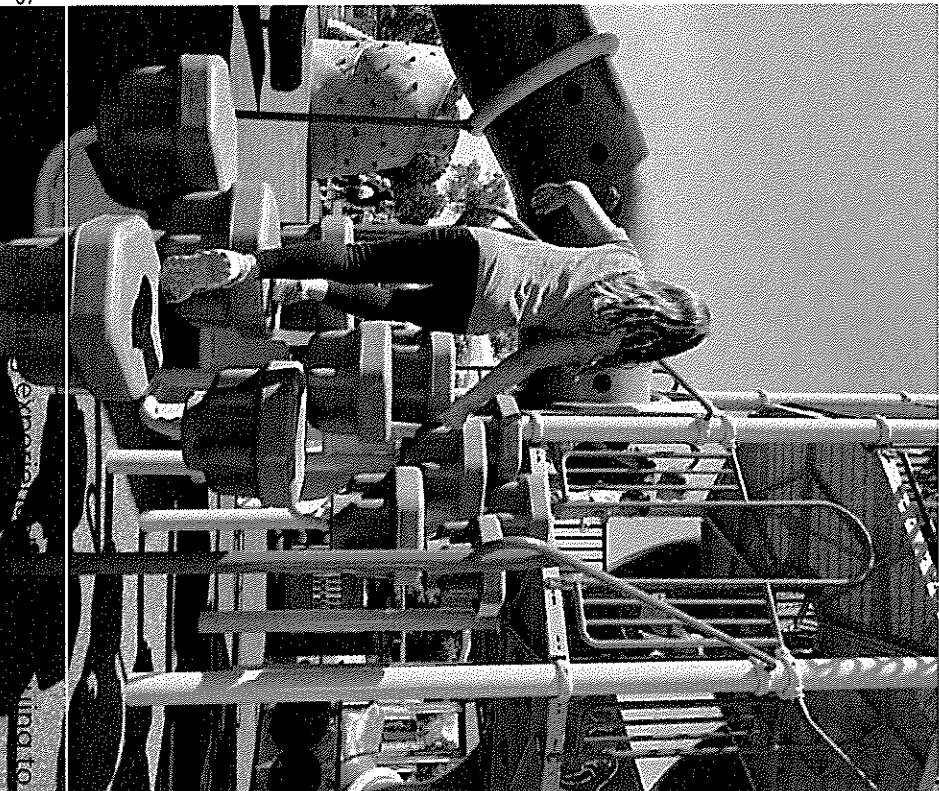
ADDITIONAL TERMS & CONDITIONS OF SALE

1. Use & Maintenance. Customer agrees to regularly inspect and maintain the Equipment, and to provide, inspect and maintain appropriate safety surfacing under and around the Equipment, in accordance with Miracle's product literature and the most current Consumer Product Safety Commission Handbook for Public Playground Safety.

2. Default, Remedies & Delinquency Charges. Customer's failure to pay any invoice when due, or its failure to otherwise comply with the terms of this Quote, shall constitute a default under all unsatisfied invoices ("Event of Default"). Upon an Event of Default, Miracle shall have all remedies available to it at law or equity, including, without limitation, all remedies afforded a secured creditor under the Uniform Commercial Code. Customer agrees to assist and cooperate with Miracle to accomplish its filing and enforcement of mechanic's or other liens with respect to the Equipment or its location or its repossession of the Equipment, and Customer expressly waives all rights to possess the Equipment after an Event of Default. All remedies are cumulative and not alternative, and no exercise by Miracle of a remedy will prohibit or waive the exercise of any other remedy. Customer



Climbers



Pod Hopper

Model: 619

Contact Us for Price

Age Range: 2 - 12 years

Weight: 290 lb

Capacity: 5

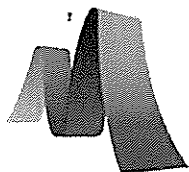
Elevated Play Activities: 1

Compatibility: KC,TC,TCX,MT

Complies With: ASTM, CPSC

We use cookies
Policy, and to the receipt of targeted communications through our marketing platforms. We do not sell your personal information, and only obtain personal information with your consent. For more details, please refer to our Privacy Policy.

Product Description



Miracle

Miracle Recreation Equip. Co.
878 E. US Hwy 60
Monett, MO 65708
1-888-458-2752

#2

QUOTE: R0071203460

Prepared For:

Sue
PITTSFIELD ELEMENTARY SCHOOL
34 BOW STREET
PITTSFIELD, NH 03263
(603) 435-6701 (phone)
sbarrett@pittsfieldnhschools.org

Project Name & Location:**Prepared by:**

PETTINELLI AND ASSOCIATES

PO BOX 5814
BURLINGTON, VT 05401
(800) 775-8154 (phone)
(802) 862-3112 (fax)
PLAYGRDBOB@AOL.COM

Ship To Address:

Sue
PITTSFIELD ELEMENTARY SCHOOL
34 BOW STREET
PITTSFIELD, NH 03263
(603) 435-6701 (phone)
sbarrett@pittsfieldnhschools.org

End User:

2nd choice

Quote Number: R0071203460
Quote Date: 11/4/2020
Valid For: 30 Days From Quote Date

PlayArea_Q1

Product line: KidsChoice
Age group:

Components

Part Number	Description	Qty	Weight	Unit Price	Total
71473845	FOSSIL BLUFF CLIMBER (5' SQUARE DECK)	1	180.00	2,933.00	2,933.00
987164hg	BRIDGE, 8' ARCH ASSY FPS	1	198.00	1,572.00	1,572.00
HW989695-1	HRDW PKG 71497059 L1/1	1	1.44	16.00	16.00

Additional Items

Part Number	Description	Qty	Weight	Unit Price	Total
925961	THUMB DRIVE 2GB - MREC	1	0.00	0.00	0.00
926021	MREC CARD F/THUMB DRIVE	1	0.00	0.00	0.00
INSTALL BOOK	INSTALL BOOK FOR PP ORDERS	1	0.00	0.00	0.00

Totals:

Equipment Weight:	379.44 lbs
Equipment List:	\$4,521.00
Discount Amount:	-\$800.00
Equipment Price:	\$3,721.00
Freight:	\$325.98
Installation:	\$0.00
Products by Other:	\$0.00
SubTotal:	\$4,046.98
Estimated Sales Tax*:	\$0.00
Grand Total:	\$4,046.98

Notes:

This Quote shall not become a binding contract until signed and delivered by both Customer and Miracle Recreation Equipment Company ("Miracle"). Sales Representative is not authorized to sign this Quote on behalf of Miracle or Customer, and signed Quotes cannot be accepted from Sales Representative. To submit this offer, please sign below and forward a complete signed copy of this Quote directly to "Miracle Sales Administration" via fax (417) 235-3551 or email: orders@miraclerec.com. Upon acceptance, Miracle will return a fully-signed copy of the Quote to Customer (with copy to Sales Representative) via fax or email.

THIS QUOTE IS LIMITED TO AND GOVERNED BY THE TERMS CONTAINED HEREIN. Miracle objects to any other terms proposed by Customer, in writing or otherwise, as material alterations, and all such proposed terms shall be void. Customer authorizes Miracle to ship the Equipment and agrees to pay Miracle the total amount specified. Shipping terms are FOB the place of shipment via common carrier designated by Miracle. Payment terms are Net-30 days from invoice date with approved credit and all charges are due and payable in full at PO Box 734154, Dallas, TX 75373-4154, unless notified otherwise by Miracle in writing. Customer agrees to pay all additional service charges for past due invoices. Customer must provide proper tax exemption certificates to Miracle, and shall promptly pay and discharge all otherwise applicable taxes, license fees, levies and other impositions on the Equipment at its own expense. Purchase orders and payments should be made to the order of Miracle Recreation Equipment Company.

Quote Number: R0071203460 **Quote Date:** 11/4/2020 **Equipment:** \$4,521.00 **Grand Total:** \$4,046.98

CUSTOMER HEREBY SUBMITS ITS OFFER TO PURCHASE THE EQUIPMENT ACCORDING TO THE TERMS STATED IN THIS QUOTE AND SUBJECT TO FINAL APPROVAL BY MIRACLE.

Submitted By

Printed Name and Title

Date

THE FOREGOING QUOTE AND OFFER ARE HEREBY APPROVED AND ACCEPTED BY MIRACLE RECREATION EQUIPMENT

By:

Date:

ADDITIONAL TERMS & CONDITIONS OF SALE

1. **Use & Maintenance.** Customer agrees to regularly inspect and maintain the Equipment, and to provide, inspect and maintain appropriate safety surfacing under and around the Equipment, in accordance with Miracle's product literature and the most current Consumer Product Safety Commission Handbook for Public Playground Safety.

2. **Default, Remedies & Delinquency Charges.** Customer's failure to pay any invoice when due, or its failure to otherwise comply with the terms of this Quote, shall constitute a default under all unsatisfied invoices ("Event of Default"). Upon an Event of Default, Miracle shall have all remedies available to it at law or equity, including, without limitation, all remedies afforded a secured creditor under the Uniform Commercial Code. Customer agrees to assist and cooperate with Miracle to accomplish its filing and enforcement of mechanic's or other liens with respect to the Equipment or its location or its repossession of the Equipment, and Customer expressly waives all rights to possess the Equipment after an Event of Default. All remedies are cumulative and not alternative, and no exercise by Miracle of a remedy will prohibit or waive the exercise of any other remedy. Customer

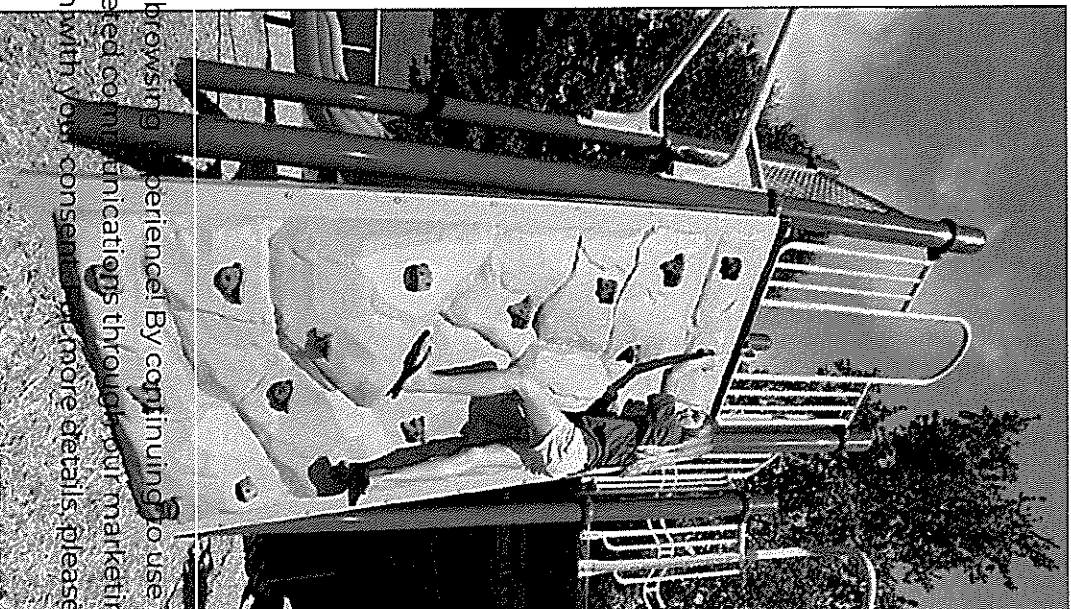
11/4/2020

Page 2 of 3

QUOTE: R0071203460



Rocks



Rocks

Fossil Bluff Climber

Model: 922-8

[Contact Us for Price](#)

Age Range: 5 - 12 years

Weight: 200 lb

Capacity: 3

Elevated Play Activities: 1

Compatibility: KC,TCX

Complies With: ASTM, CPSC

We use cookies to improve your browsing experience! By continuing to use this website, you agree to the terms outlined in our Privacy Policy, and to the receipt of targeted communications through our marketing platforms. We do not sell your personal information, and only obtain personal information with your consent. For more details, please refer to our Privacy Policy.

Pittsfield School District

To: Pittsfield School Board
From: Derek Hamilton, PMHS Principal
Subject: Board Meeting – November 13, 2020
Date: November 19, 2020

INFORMATION

1. 21-22 Budget. In order to get to the bottom line in the proposed 21-22 budget, the Administrative Leadership Team had to make several budget cuts to reach that figure. Below is an outline of budget cuts from the initial budget for Pittsfield Middle High School.
 - Regular Program Books (MS/HS): \$10,585 – all classroom book requests were cut including textbooks to support the sixth grade science curriculum
 - Guidance Purchased Services (MS/HS): \$41,472 – represents 3 days per week of the Student Assistance Program (SAP) counselor position; the federal government has cut funding of its portion of the cost (2 days per week)
 - Guidance Salaries (MS/HS): \$3,860 – cost of 15 work days for the Guidance Coordinator to support student registrations and schedule development in July/August
 - Health Services Supplies (MS/HS): \$2,000 – for PPE and supplies related to COVID-19 (may have grant funding to support these costs)
 - Media Books (MS/HS): \$4,000 – this request for book series, graphic novels, etc. to support the curriculum was flat lined
 - Building Maintenance Supplies (MS/HS): \$5,000 – for cleaning and disinfecting supplies related to COVID-19 (may have grant funding to support this cost)
2. DLT Report. The District Leadership Team has designated the Steering Committee to review family and staff survey data relative to travel plans and gatherings over the Thanksgiving and Winter Breaks. The Steering Committee is scheduled to meet on Monday, November 16. I anticipate having a recommendation for the Board to consider that would potentially impact the school district calendar.
3. School District Newsletter. I've enclosed our district newsletter for the week of November 9, which highlights the fall conference window (November 9-20), the I Applied / I Am College Bound event (November 13), and the extension of the USDA free breakfast and lunch program through June 30, 2021.
4. Student Attendance. The shift of 7/8 grade to a remote schedule due to a presumed positive case of COVID-19 (now a confirmed positive case) had a considerable impact on hybrid attendance this past week (November 9-12).

Day	Hybrid Total No.	Absent Excused	Absent Unexcused	Absent Remote	Hybrid to Remote*	Total On-Site
11/9	101	2	5	9	19	54
11/10	115	2	4	5	12	76
11/12	101	1	3	7	19	56

- Hybrid to Remote: Represents the total of sixth grade and 9-12 grade students that worked remotely, primarily due to concerns of a potential positive case (another 21-22 students in 7-8 grade had to shift from hybrid to remote each day).
5. Student & Staff Pandemic Report. I'll continue to keep this as standing agenda item for the time being. Below is a summary of data relative to the community, surrounding area, and students and staff at Pittsfield Middle High School.
- At the time of writing my report, the New Hampshire Department of Health and Human Services (DHHS) dashboard was down. I'll provide an update on active and total cases in Pittsfield and the surrounding area at the Board meeting. I'll also brief the Board on recent changes to the role of DHHS in contact tracing.
 - Between November 2 and November 13, we had 13 PMHS students and 6 staff members considered to be close contacts of positive COVID-19 cases, which required a quarantine period. During that time frame, two students began self-isolation due to symptoms, and one student tested positive for COVID-19.
6. Winter Athletics. The proposed staged approach for winter athletics is outlined below. The major points of emphasis from the fall season, including health screenings, cleaning and disinfecting, and regional scheduling will carry over to the winter. Additionally, due to the current conditions and shift to indoor venues, our student-athletes will be required to wear masks while engaged in athletic play, which aligns to our approach for on-site gym classes. I'll provide a full overview at the Board meeting.
- Stage 1: November 20 to December 13 – skill and drill sessions
 - Stage 2: December 14 to January 10 – transition to regular practice sessions with limited contact drills
 - Stage 3: January 11 to TBD – participate in games with regional schools or schools with similarly low rates of COVID
 - Stage 4: TBD – Division IV state tournament



DISTRICT NEWSLETTER



Fall Conferences

Our fall conference window opens on Monday, November 9, and runs through Friday, November 20. K-5 home base and Unified Arts teachers have sent out times to meet virtually with families in the conference window. In grades 6-12 advisers will also be reached out to schedule virtual conference times. We encourage families to set up a time to meet with teachers and/or advisers to discuss your child's progress to date, what's working and/or needs to be improved on, and how we can meet this year's goals. If you have not set a date or time for conferences, please reach out to your child's teacher or adviser to schedule a conference.



I Am College Bound, I Applied

Our virtual college application day is scheduled for Friday, November 13. Encourage your senior to participate and receive assistance from college admission representatives, school counselors, and the NHHEAF Network's Center for College Planning Counselors as they submit college and program applications. Students can ask questions, receive essay feedback, and have their college application(s) reviewed before submission. Registration has already begun for this event. Please contact Sarah Gould, Guidance Coordinator, with any questions or to register your student.

IMPORTANT DATES

Veterans Day – No School
PES/PMHS
November 11, 2020

I Am College Bound/I Applied Event
PMHS
November 13, 2020 – 10:00 AM

Student Conferences – No School
PES/PMHS
November 13, 2020

PES School Picture Retake Day
PES
November 17, 2020

School Board Meeting
PMHS Lecture Hall
November 19, 2020 – 5:30 PM

Student Flu Clinic
PES/PMHS
November 20, 2020 – B Students

Thanksgiving Break – No School
PES/PMHS
November 25-27, 2020

School Board Meeting
PMHS Lecture Hall
December 3, 2020 – 5:30 PM

End of Segment #3
PES/PMHS
December 11, 2020

The district calendar is available at:
www.pittsfieldnhschools.org

Meet Miss Critchett

Krista Critchett grew up in Newmarket, NH. She graduated from Plymouth State University with her Bachelor's Degree in Elementary Education. Miss Critchett completed her student teaching semester here at Pittsfield in December 2019. After that, she worked as a paraprofessional in third grade before switching over to a long term substitute position in fourth grade. When she is not teaching, Miss Critchett enjoys going out to eat, relaxing with friends and family, and playing with her two dogs. She is looking forward to working with the students and staff at Pittsfield Elementary School as a 3/4 multiage teacher.

Food Services Program

Due to the effect of COVID-19 on families across the country, the United States Department of Agriculture (USDA) has extended its free breakfast and lunch program for all those 18 years and younger in the community through June 30, 2021. Meals will continue to be provided on-site free of charge and they are available for pickup on Tuesdays and Fridays between 10:30-11:30 a.m. at Pittsfield Elementary School (note that pick up the week of November 9 is at Pittsfield Middle High School). For more information, please contact Michelle Hill, Food Services Director.

FBLA Costume Contest



The PMHS Future Business Leaders of America hosted a costume contest and handed out goody bags to PES students to celebrate Halloween!

HEALTH SERVICES CORNER

Wellness Committee

The Pittsfield School District has a long established Wellness Team that is responsible for overseeing the implementation of the school's wellness program. Parents and/or community members are welcome to join the team. Please reach out to Kathy LeMay, PES Assistant Principal, if you are interested.

Thanksgiving Safety Tips

The CDC recommends low risk activities such as having dinner with only members of your household (or having a virtual dinner with extended family and friends), watching sporting events and parades from home, and doing your holiday shopping online. A reminder that those traveling outside of New England will need to quarantine for 14 days before returning to school.

Pittsfield School District

To: Pittsfield School Board

From: Jess Bickford

Subject: Board Meeting – November 19, 2020

Date: November 13, 2020

INFORMATION

1. Alternative Plans:

During remote learning there have been alternative plans created for some students that have demonstrated significant needs to have them coming into school more than 2 days per week. The majority of these students are coming in 4 days per week; however, there are some that are in 3 days or 5 days. In total there are 44 students that are currently on these alternative plans: 25-PES, 19-PMHS. The majority of the elementary students are coming in from 8-12pm on their non-cohort days; while the middle high school students are in full days. We are regularly monitoring these students to ensure these plans are working. Most of these students are students with IEPs.

2. Senior Class of 2021:

The current Senior Class would like to share their proposal of having a class trip this spring. The students would like to go down to North Carolina and have been brainstorming ways to make this work keeping in mind COVID protocols and concerns.

INTERIM SUPERINTENDENT OF SCHOOLS

A.

The Interim Superintendent will provide an update of the High School Tuition Study Committee.

B.

The Interim Superintendent of Schools will provide an update of the GOOD TO GREAT TEAM

C.

The Interim Superintendent of schools will provide an update of the 2021-2022 School District Budget

