



SCHOOL ADMINISTRATIVE UNIT #51

23 Oneida Street, Unit 1
Pittsfield, New Hampshire 03263
Phone: (603) 435-5526 • Fax (603) 435-5331
Bryan Lane – Superintendent of Schools

PITTSFIELD SCHOOL BOARD

MEETING AGENDA

5:30 PM Thursday, April 7, 2022

PMHS Media Center

Pittsfield Middle High School

Join with Google Meet: meet.google.com/ozc-sstw-mto

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ACTION ON AMENDED AGENDA
4. APPROVAL OF MINUTES FROM February 17, 2022 & March 17, 2022
5. PUBLIC INPUT
6. STUDENT REPRESENTATIVE

7. PES PRINCIPAL

Information & Discussion

Action Items

<ul style="list-style-type: none">• Staffing Update• Professional Development• Kindergarten Registration• Sergeant Nelson LeClaire• Security Assessment• Calendar of Upcoming Events	
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8. PMHS PRINCIPAL

Information & Discussion

Action Items

<ul style="list-style-type: none">• Drama Club Presentation• Empty Bowls Events• Family Communication• Professional Learning – Focus Group Reports• Class of 2022 Update	
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9. SUPERINTENDENT OF SCHOOLS

Information & Discussion

Action Items

	<ul style="list-style-type: none">• Curriculum Development and Review• Proposal for Financial Software and Dumpster
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10. SCHOOL BOARD

Information & Discussion

- Policy Review – First Reading:
 - KHB, Advertising in the Schools
 - BCF, Advisory Committees to the Board
 - BFE, CHD, Administration in Policy Absence
 - JEB, Age of Entrance

Action Items

- 2022-2023 School Calendar
- Proposal for Financial Software and Dumpster
- Policy Review – Second Reading:
 - JFABD, Homeless Students, Admission of
 - JFAA, Admission of Resident Students
 - JFAB, Non-Resident Students, Admission of
 - IHCD, Advanced Course Work / Advanced Placement Courses

11. COMMITTEE ASSIGNMENTS

BUDGET COMMITTEE -
 DRAKE FIELD & FACILITIES -
 NEGOTIATIONS –
 FOSS FAMILY SCHOLARSHIP –

12. PLAN AGENDA FOR NEXT MEETING

13. PUBLIC INPUT

14. NON-PUBLIC SESSION - RSA 91-A 3 (a) the dismissal, promotion, or compensation of the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which the request shall be granted. (b)The hiring of any public employee. (c) Matters which, if discussed in public, would likely affect the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or a waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant. - Negotiations

15. ADJOURNMENT

**STATE OF NEW HAMPSHIRE
SCHOOL ADMINISTRATIVE UNIT #51
PITTSFIELD SCHOOL BOARD**

MINUTES

Pittsfield School Board Meeting
February 17, 2022
Pittsfield Middle High School

I. CALL TO ORDER

Members Present: Adam Gauthier, Chairperson
Justin Clough, Vice Chairperson
Sandra Adams
Molly Goggin

Others Present: Bryan Lane, Interim Superintendent
Derek Hamilton, Principal, PMHS Principal
Mike Wiley, Principal, PES
Members of the Public

Chair Gauthier opened the meeting at 5:31 p.m.

II. PLEDGE OF ALLEGIANCE

The pledge of allegiance was led by Mr. Gauthier.

III. AGENDA REVIEW

The following items were added:

- Revision of Agenda (Ms. Adams)
- Dress Code (Ms. Adams)
- Mask Policy (Mr. Gauthier)
- District Website (Mr. Clough)
- Warrant Article Explainer (Mr. Clough)
- Non-Public Session (Mr. Lane)

IV. ACTION ON AMENDED AGENDA

On a motion made by Mr. Clough and seconded by Ms. Adams, the Board unanimously approved the amended agenda.

V. APPROVAL OF PREVIOUS MEETING MINUTES

The minutes of the February 3, 2022 meeting were considered. It was agreed that Ms. Chassie would work with Ms. Zinn to make sure the policies on page five were listed correctly. The approval of the minutes was deferred to the next meeting.

VI. PUBLIC INPUT

Jaime Koladish stated that in the last few weeks she has been receiving information about curriculum through a newly introduced technology platform. She expressed her appreciation to the Grade Five team.

VII. STUDENT REPRESENTATIVE

Matthew Swenson explained that the Site Council reviewed the School Board's questions and considerations. A letter was presented to the School Board outlining questions of the Site Council. Discussion ensued regarding specific items of clothing that are and are not allowed.

VIII. DIRECTOR OF STUDENT SERVICES

A. Compliance

Ms. Bickford explained that the NH Department of Education has been working this past year to overhaul the way in which districts are monitored for special education compliance. She indicated that the most significant change is that districts will be reviewed based on the amount of risk they demonstrate annually as measured by an established rubric, which Ms. Bickford shared.

IX. INTERIM SUPERINTENDENT OF SCHOOL

A. COVID-19

Mr. Lane reviewed the statistics that are used to determine Covid protocol. The COVID numbers are declining in school and the community numbers are the biggest concern at this time. The mask requirement has been lifted as of February 17, 2022, based on the data points dictated by the protocol.

B. Team Design - Harriman

Arrangements have been made with Team Design - Harriman to visit during the first week of March to determine if it is feasible for the elementary school students to move into the PMHS building. Mr. Lane explained the multiple steps that would need to occur before students can be tuitioned to another district(s).

C. PES Ventilation

Mr. Lane stated that he has met with EEI Services who is contracted with the District to look into the renovation of the ventilation system at PES. He explained that \$1,540,000 of the \$2,200,000 of the ARP ESSR grant and \$500,000 from the ESSER II grant would be used to complete this work. Mr. Lane stated that if PES is going to continue to be used, work on the ventilation system needs to be done and the grants would mean not using property tax revenue.

D. Warrant Articles

Mr. Lane explained how he will be informing the public about the Warrant Articles. Once text is finalized, he will submit them to the Concord Monitor.

E. Professional Certification

Mr. Lane has currently met with thirteen of the nineteen staff whose certification will need to be renewed by June 30, 2022. He is working with the Professional Growth and Evaluation Team to consider changes.

F. Student Information System

Mr. Lane stated that the district is considering replacing PowerSchool with another student information system. Conversations are taking place with ALMA, a company that provides an alternative program. Ms. Goggin cautioned that ALMA does not interface with Google Classroom. Mr. Lane stated that the NH Department of Education reports that are required are difficult to manage with PowerSchool, creating a motivator for this change.

G. Policies

Mr. Lane presented for the first reading Policy BEDB, Agenda Preparation and Dissemination; Policy EBCE, School Closings; Policy JH, Attendance, Absenteeism, and Truancy; Policy JHC, Student Early Release Precautions; Policy JIA, Student Due Process Rights; Policy JI, Student Rights and Responsibilities; Policy JIAA, Eighteen Year Old Students; and Policy JICC, Student Conduct on School Buses. A second reading of these policies will take place at the next meeting.

X. SCHOOL BOARD

A. Default Budget

Mr. Lane stated that the Default Budget that was previously approved by the School Board was \$10,441,003. It was determined that there were items that should have been removed from the Default Budget as one time expenditures that was not were not in the original dollar figure. The accurate Default Budget amount, according to Mr. Lane is \$10,246,271, as reported to the public at the Deliberative Session held on February 10, 2022.

On a motion made by Mr. Gauthier and seconded by Ms. Adams, the Board unanimously approved changing the Default Budget to \$10,246,271 for the 2022-2023 School District Budget.

B. Policies

Mr. Lane presented for third reading: Policy JLCD-R, Administering Medication to Students; no modifications were made by the Board. He presented Policy CA, Administrative Goals; no modifications were made. Policy DAF, Administration of Federal Grant Funds was presented; no modifications were made. Policy JFABD, Admission of Homeless Students was presented; no modifications were made.

C. Warrant Article Explainer

Mr. Clough stated appreciation for the work Mr. Lane will do to inform the public about the warrant articles. He asked if there might be additional information that would provide voters with the consequences of their vote. Mr. Clough also stated there needs to be information provided about what would happen if the Default Budget prevails.

D. District Website

Mr. Clough stated that the logo is illegible on the website and asked if it could be reworked. He also asked if the curriculum information could have its own link. Mr. Clough asked if there could be included on the website a question box that would go directly to the principal of the appropriate building. Ms. Goggin suggested having the classroom links (i.e. Class DoJo) could be included on the website

E. Mask Proposal

Mr. Gauthier read a proposal he has written relative to masks. He suggested repealing the current COVID policies and replace it with:

- Make masks recommended but not required district-wide.
- Support the school/community members who choose to wear masks; continue to supply masks.
- Continue the mask protocol for our buses required by the CDC order set to expire on March 18, 2022. Discontinue required masks if the CDC order is revoked.
- Continue to follow the isolation and exclusion protocols that are presently in place for those who are symptomatic or test positive. Continue to emphasize that people who are sick should stay home. Those coming off exclusion would be required to follow the mask protocols presently in place per NH Department Health and Human Services.
- Continue in school rapid testing.
- Continue to emphasize and support vaccination.
- Remove all cohorting and separating. Move breakfast and lunch back to cafeterias.
- Implement targeted masks in classrooms. If there are three or more positive cases per classroom, masks will be required for ten days following the latest positive case. If a student or staff member returns before the ten-day isolation period, then a mask will be required for five days.

Discussion ensued regarding this proposal. Suggestions were made to reword the final bullet; wording was provided to Mr. Lane by Mr. Gauthier.

Mr. Gauthier made a motion to repeal the current COVID policies and replace it with making masks recommended but not required district-wide; supporting the school/community members who choose to wear masks; continue to supply masks; continuing the mask protocol for our buses required by the CDC order set to expire on March 18, 2022; discontinuing required masks if the CDC order is revoked; continuing to follow the isolation and exclusion protocols that are presently in place for those who are symptomatic or test positive; continuing to emphasize that people who are sick should stay home, for those coming off exclusion requiring to follow the mask protocols presently in place per NH Department Health and Human Services; continuing in school rapid testing; continuing to emphasize and support vaccination; removing all cohorting and separating; moving breakfast and lunch back to cafeterias; and if there is an active cluster, as defined by the NH Department of Health and Human Services, in a classroom or grade level, then targeted masking will be required for fourteen days for both students and staff. The motion was seconded by Ms. Adams and passed unanimously by the Board.

XI. COMMITTEE ASSIGNMENTS

- A. Budget Committee Representative - Mr. Clough
- B. Drake Field and Facilities - Mr. Gauthier
- C. Negotiating Team - Ms. Goggin & Mr. Gauthier
- D. Foss Family Scholarship - Ms. Rider

XII. NEXT MEETING

The next meeting of the Board is scheduled for Thursday, March 17, 2022 at 5:30 p.m. in the Pittsfield Middle High School Media Center.

XIII. PUBLIC INPUT

Robert Schiferle stated that the work on the COVID plan is commendable. He suggested that the Board consider keeping the policies in place for future

Clayton Wood stated that the policies should be eliminated. He stated his opposition to the fourteen-day isolation period. He stated that in his opinion, there is no evidence to back up the practices that have been in place. He recommended not planning on this happening again.

Sarah Marston Duvall asked where the money is coming from for the \$26,000 to pay for the feasibility study expenses by Team Design - Harriman. Mr. Lane stated it was from money from vacant positions.

XIV. NON-PUBLIC SESSION

At 7:04 p.m. a motion was made by Mr. Gauthier and seconded by Mr. Clough to enter into a non-public session under the authority of RSA 91-A:3 (a) to discuss personnel. The Board was polled and voted unanimously to enter into a non-public session (Ms. Adams, yes; Mr. Clough, yes; Mr. Gauthier, yes; Ms. Goggin, yes).

At 7:32 p.m. a motion was made by Mr. Clough and seconded by Ms. Goggin to exit from a non-public session. The Board was polled and voted unanimously to exit the non-public session (Ms. Adams, yes; Mr. Clough, yes; Mr. Gauthier, yes; Ms. Goggin, yes).

XV. ADJOURNMENT

A motion was made by Mr. Clough and seconded by Ms. Goggin to adjourn the meeting. The Board voted unanimously to adjourn the meeting at 7:33 p.m.

Respectfully submitted,

Tobi Gray Chassie
Recording Secretary

**STATE OF NEW HAMPSHIRE
SCHOOL ADMINISTRATIVE UNIT #51
PITTSFIELD SCHOOL BOARD**

MINUTES

Pittsfield School Board Meeting
March 17, 2022
Pittsfield Middle High School

I. CALL TO ORDER

Members Present: Adam Gauthier, Chairperson
Sandra Adams, Vice Chairperson
Sarah Duval
Molly Goggin

Others Present: Bryan Lane, Interim Superintendent
Derek Hamilton, Principal, PMHS
Mike Wiley, Principal, PES
Melissa Brown, Assistant Principal, PMHS
Members of the Public

Interim Superintendent Lane opened the meeting at 5:31 p.m.

II. PLEDGE OF ALLEGIANCE

The pledge of allegiance was led by Mr. Lane.

III. NOMINATION / ELECTION OF BOARD CHAIR

Mr. Lane asked for nominations for Chairman of the Board. Ms. Adams nominated Adam Gauthier, which was seconded by Ms. Goggin. Mr. Gauthier was elected with Ms. Adams, Ms. Duval, Ms. Goggin voting in the affirmative and Mr. Gauthier abstaining from the vote.

Mr. Lane turned the meeting over to Chairman Gauthier.

IV. NOMINATION / ELECTION OF VICE CHAIR

Mr. Gauthier asked for nominations for Vice Chairman of the Board. Ms. Duval nominated Sandra Adams for Vice Chairman. Ms. Adams was elected with Ms. Duval,

Ms. Goggin, and Mr. Gauthier voting in the affirmative and Ms. Adams abstaining from the vote.

V. AGENDA REVIEW

The following items were added:

- Student recognition (Ms. Goggin)
- Weekly communication (Ms. Goggin)
- Board vacancy (Mr. Gauthier)
- Request for Drake Field (Mr. Hamilton)

Mr. Lane informed the Board that a non-public session would be required.

VI. ACTION ON AMENDED AGENDA

On a motion made by Ms. Goggin and seconded by Ms. Adams, the Board unanimously approved the amended agenda.

VII. APPROVAL OF PREVIOUS MEETING MINUTES

The minutes of the February 3, 2022 meeting were considered. Changes made include: on page two, paragraph four, change to Lea Adams; on page four, paragraph three, change to Erica Anthony; on page seven, paragraph six, change to Lea Adams. On a motion made by Ms. Goggin and seconded by Ms. Adams, the Board approved the minutes as amended with Ms. Adams, Ms. Goggin, and Mr. Gauthier voting in the affirmative and Ms. Duval abstained from the vote.

The minutes of the February 17, 2022 meeting were considered. Due to omissions, the Board tabled the approval of the minutes to the next meeting.

VIII. PUBLIC INPUT

Ed Patterson stated his concern for the loss of technical instruction such as wood shops. He stated there is a need in the workforce for skills taught in technical programs. He suggested a Home Life and Maintenance class in which skills for basic home and car repair would be taught. Mr. Patterson stated that people do not know how to take care of basic needs relative to home and car maintenance and that the school should provide the training. Mr. Lane explained that students do have access to the Concord Regional Technical Center for programs. He also stated that the Consumer Science curriculum is being reconsidered so these ideas may be able to be incorporated.

IX. STUDENT REPRESENTATIVE

Matthew Swenson asked for time on the agenda to consider the proposal for changes in the dress code. The Board will consider the proposal on April 7, 2022.

X. PMHS PRINCIPAL

A. Facility Request

Mr. Hamilton brought forward a request from the Pittsfield Parks and Recreation to use Drake Field for the annual Easter egg hunt on April 9, 2022. On a motion made by Mr. Gauthier and seconded by Ms. Goggin, the Board voted unanimously to approve the request.

Mr. Hamilton brought forward a request from the Suncook Valley Rotary Club to use Drake Field for the annual Hot Air Balloon Rally from August 3-8, 2022. On a motion made by Mr. Gauthier and seconded by Ms. Adams, the Board voted unanimously to approve the request.

B. Senior Class Trip

Mr. Hamilton introduced Jen Garrett and Sarah Carson, senior class advisors, as well as Matthew and Dalton Swenson, members of the senior class. Dalton reviewed the specifics for the proposed trip as Matthew distributed information to the Board. Dalton stated that a portion of the cost would come from the class' treasury and \$65 would be the cost per person out-of-pocket. On a motion made by Mr. Gauthier and seconded by Ms. Goggin, the Board voted unanimously to approve the trip.

C. Program of Studies

Mr. Hamilton thanked the Guidance Department for the work done to publish the 2022-2023 Program of Studies. Mr. Hamilton explained that the major difference in this year's program is the inclusion of the competencies that are designated for each course. This change was in response to requests from parents to provide more information about each course.

Ms. Adams asked some clarifying questions about grading and aspects of student centered learning. Mr. Hamilton gave a brief explanation of competency-based learning and how grading works.

Ms. Goggin asked if Earth Science is required. Mr. Lane confirmed that Earth Science is not required, but is an elective. He explained that there is a requirement for a number of hours of science.

Ms. Goggin questioned why Anatomy and Physiology would not be offered. Mr. Hamilton stated that the newly hired teacher is not qualified to teach that course but that students have access to the course online.

Mr. Gauthier asked clarifying questions relative to athletic eligibility. Mr. Hamilton said that information is in the Student and Family Handbook. Mr. Gauthier suggested adding the information to the Program of Studies.

Mr. Gauthier raised the issue of community service being done according to a timetable. Mr. Hamilton explained that the requirements relative to community service have changed over the years; the timetable is helping students to stay current with their hours.

Mr. Gauthier asked if sixth graders are able to begin their community service hour requirements. Mr. Hamilton stated that he wasn't sure what is in the Student and Family Handbook but offered to look into it further, especially as the Handbook is revised this summer.

Mr. Gauthier asked if the honor roll is still acknowledged. Mr. Hamilton explained the current status relative to the honor roll.

Ms. Goggin asked if a course in economics is required; Mr. Hamilton confirmed that it is a course required by the NH Department of Education for graduation.

Ms. Goggin asked about the inclusion of the newly required citizenship exam. Mr. Hamilton said that work will be done to incorporate this in the curriculum in time for the first test next spring.

Mr. Gauthier asked for clarification on pass / fail grading. Mr. Hamilton stated that very few courses have an option of pass / fail.

Ms. Adams asked clarifying questions relative to report cards. Mr. Hamilton explained that grading is done on a rolling basis over the course of a class and is directly related to students' passing competencies.

XI. DIRECTOR OF STUDENT SERVICES

A. Compliance and Indicator 13

In Ms. Bickford's absence, Mr. Lane explained the changes that the NH Department of Education is making in the monitoring of compliance relative to the transition planning for students with disabilities starting at the age of fourteen, referred to as Indicator 13. Ms. Bickford's report provided the Board with information explaining Indicator 13. A review will be happening in the fall of 2022 using the new process and the Board will be kept informed.

IX. INTERIM SUPERINTENDENT OF SCHOOL

A. COVID-19

Mr. Lane explained that the requirement for mask wearing has been eliminated throughout the district. He stated that he communicated with legal counsel at the NH Department of Education regarding the requirement for masks if there is a break-out. If a cluster is identified, the District can impose a targeted mask protocol if the Department of Public Health recommends it.

B. Team Harriman Design

Mr. Lane explained that representatives from Team Design Harriman met with administration on March 9, 2022. Team Design was interested in understanding exactly what information the Board is looking for.

C. Contracts

Mr. Lane explained that after the passing of the budget, work began on creating contracts. He explained that a computerized program will be used to create contracts, which will increase accuracy and eliminate the need for each contract to be typed individually. Contracts will be issued no later than April 15, 2022 and will need to be returned by May 4, 2022. Extensions will be given to individuals who may be applying for positions elsewhere.

D. NON-TEACHING POSITIONS

Mr. Lane is conferring with administrators about the organization of non-teaching positions.

E. SCHOOL CALENDAR

Mr. Lane explained that the last day of school is now scheduled for June 21, 2022 due to snow days.

F. CERTIFICATION

According to Mr. Lane, he has nearly finished completing meetings with teachers whose certifications are being renewed this year.

G. NOMINATION LIST

Mr. Lane explained that teachers must be provided a contract by April 15, 2022 if they are being invited back. He will be providing the Board with a nomination list prior to April 15, 2022.

H. SOFTWARE

Mr. Lane is investigating updating software that takes care of payroll. The current system was installed in 2007 and is outdated.

I. UNEXPENDED FUNDS

Mr. Lane explained that at the next meeting he will be presenting the fund balance and a proposal for possible expenditures.

X. SCHOOL BOARD

A. POLICIES - First Reading

Mr. Lane presented the following policies for the first reading: Policy JFABD, Admission of Homeless Students; Policy JFAA, Admission of Resident Students; Policy, JFAB, Admission of Non-Resident Students; and Policy IHCD, Advanced Course Work / Advanced Placement. These policies will be considered for approval by the Board at the next meeting.

B. NOMINATION

Mr. Lane nominated Melissa O’Leary as the Library Media Specialist at PES. On a motion made by Ms. Adams and seconded by Mr. Gauthier, the Board voted unanimously to approve the hiring of Ms. O’Leary.

Mr. Lane nominated Ashley Blum to fill a vacant special education position at PMHS. On a motion made by Mr. Gauthier and seconded by Ms. Duval, the Board voted unanimously to approve the hiring of Ms. Blum.

C. POLICIES – Second Reading

Mr. Lane stated that newly approved policies will immediately be uploaded to the website. The Board asked if their policy books would be updated during the summer; Mr. Lane agreed to have his office update books.

Consideration of the following policies were made:

- Policy BEDB, Agenda Preparation and Dissemination – No modifications
- Policy EBCE, School Closings – On a motion made by Ms. Adams and seconded by Ms. Goggin, the Board unanimously adopted language to have the school principals in consultation with the school board chair to make decisions in the absence of the superintendent.
- Policy JH, Attendance, Absenteeism and Truancy – On a motion made by Mr. Gauthier and seconded by Ms. Adams, the Board unanimously modified the policy by replacing Dean with principal.
- Policy JIA, Student Due Process Rights – No modifications
- Policy JHC, Student Early Release Precautions – On a motion made by Mr. Gauthier and seconded by Ms. Goggin, the Board unanimously modified the policy by replacing Dean of Operations with principal.
- Policy JI, Student Rights and Responsibilities – No modifications
- Policy JIAA, Eighteen Year-Old Students – No modification
- Policy JICC, Student Conduct on School Buses - On a motion made by Ms. Adams and seconded by Mr. Gauthier, the Board unanimously modified the policy by replacing Dean with principal.

D. Student of the Month

Ms. Goggin asked if the Student of the Month continues to be awarded. Mr. Wiley stated that this practice did not serve the population as a whole so was terminated. She suggested that this is a way to promote social emotional learning

and the ability to celebrate student's academic and social emotional excellence. Mr. Wiley agreed to reconsider this concept.

Ms. Goggin asked if there was any acknowledgement on a monthly basis at PMHS. Mr. Hamilton stated that these acknowledgements are made at the end of the year. Mr. Lane stated that if there is an idea someone wants to be considered, communicate with him and he will forward to the principals.

E. Weekly Communication

Ms. Goggin stated that PES does a weekly communication to parents and PMHS does a newsletter on a monthly basis. She asked if a weekly note can be considered from both PES and PMHS. Mr. Hamilton explained the on-going communication that is provided to parents, but Ms. Goggin asked for consideration of a more formal and consistent (weekly) communication to parents. Mr. Gauthier asked if ClassTag was being used; Mr. Hamilton stated that when it was being used only fifty percent or less of families participated so its use was terminated.

Mr. Lane stated that the multiple subscriptions, such as ClassTag that were used when COVID began, are coming up for renewal. Discussion is taking place about using one platform so there would not be as great of an expense. Ms. Goggin reiterated the need for a one-stop place for news relative to PES and PMHS.

F. Board Vacancy

Mr. Gauthier explained that Justin Clough has taken a new job and is no longer available to serve on the Board. Mr. Gauthier suggested opening the position up for letters of interest with a deadline of April 4, 2022. Discussion ensued regarding whether interviews should be required. Ms. Duval stated that interviews might be a good idea since she was not involved with the previous interviews. Ms. Adams agreed that the interview process is important. Mr. Lane stated that the vacancy will be publicized.

XI. COMMITTEE ASSIGNMENTS - Committee assignments will be made at the next meeting.

- A. Budget Committee Representative
- B. Drake Field and Facilities
- C. Negotiating Team
- D. Foss Family Scholarship

XII. NEXT MEETING

The next meeting of the Board is scheduled for Thursday, April 7, 2022 at 5:30 p.m. in the Pittsfield Middle High School Media Center.

XIII. PUBLIC INPUT (Second Session) - None

XIV. NON-PUBLIC SESSION

At 7:09 p.m. a motion was made by Mr. Gauthier and seconded by Ms. Goggin to enter into a non-public session under the authority of RSA 91-A:3 (a) to discuss personnel. The Board was polled and voted unanimously to enter into a non-public session (Ms. Adams, yes; Ms. Duval, yes; Mr. Gauthier, yes; Ms. Goggin, yes).

At 7:47 p.m. a motion was made by Mr. Gauthier and seconded by Ms. Adams to exit from a non-public session. The Board was polled and voted unanimously to exit the non-public session (Ms. Adams, yes; Ms. Duval, yes; Mr. Gauthier, yes; Ms. Goggin, yes).

XV. ADJOURNMENT

A motion was made by Ms. Adams and seconded by Ms. Goggin to adjourn the meeting. The Board voted unanimously to adjourn the meeting at 7:48 p.m.

Respectfully submitted,

Tobi Gray Chassie
Recording Secretary

Pittsfield School District

To: Pittsfield School Board
From: PES Administration, Mike Wiley and Kathy LeMay
Subject: Board Report
Date: April 7th, 2022

INFORMATION

1. Staffing Update:
 - a. PES is currently advertising for a first grade paraeducator.
2. Professional Development:
 - b. 3/7 Grades 3-5 Intro to Modular Assessments
 - c. 3/9 Book Group Wrap Up
 - d. 3/14 Grades 3-5 Test Administration Certification
K-2 What is Dreambox and monitoring student progress
 - e. 3/16 Vision of the Graduate
3/16 CPR First of 3 Scheduled CPR Classes. Both Amber Goodwin and Cindy Caravella became certified to instruct CPR.
 - f. 3/23 Team Meetings/ Report Card Competencies and Data
 - g. 3/28 Introduction to PES Exhibition
3. Kindergarten Registration - March 30th 1PM-6PM
 - a. 21 Kindergarteners signed up for the 22-23 school year
4. Sergeant Nelson LeClaire - Visited the third and fourth grade students to thank them for the "Stockings for Soldiers." The students made and sent 70 Holiday stockings to U.S. Soldiers who were stationed in Kosovo. The students asked Nelson LeClaire questions about the Army and his service. Nelson presented the school with a plaque and Flag that flew in Kosovo in February 2022.
5. Security Assessment - On April 19th Scott Lambertson from the NH Department of Homeland Security, School Safety and Preparedness Program will be coming to Pittsfield Elementary School to conduct the security assessment. This is a voluntary program that is recommended to be completed every three year. Previously the assessment was conducted in 2015 and again in 2018.

Calendar of Upcoming Events:

4/11-4/15 Conferences and Book Fair

Pittsfield School District

To: Pittsfield School Board
From: Derek Hamilton & Melissa Brown, PMHS Administration
Subject: Board Meeting – April 7, 2022
Date: March 31, 2022

INFORMATION

1. Drama Club Presentation. The PMHS Drama Club held its first performance in nearly two years this past week. The Drama Club presented *Anonymous* by Allison Green to the student body on Friday, March 25, and held public performances on March 26/27. The Drama Club is preparing for the New Hampshire Educational Theater Guild state festival at Kingswood High School on April 2. PMHS is one of fourteen schools participating state-wide. We would like to acknowledge the cast and crew for their performance and directors, Jared and Elisha Griffin, for their efforts.
2. Empty Bowls Events. The Empty Bowls Learning Studio is preparing for our annual Empty Bowls event on Thursday, May 19, to benefit the Pittsfield Food Pantry. Students are preparing a variety of soups, desserts, and ceramic bowls to be sold at the event. This past Saturday, March 26, we held our first of two community pottery days for students, families, and community members to make and decorate ceramic bowls. The next community pottery day will be held on Saturday, April 9, from 8:30-12:00 in the PMHS art room. A special thanks to staff members James Cobern, Louisa Meehan, and Betsy Beck for coordinating the Empty Bowls events. We also want to acknowledge retired PMHS art teacher, William Mitchell, for coming back to support the community pottery days.
3. Family Communication. Per the Board's request to organize a weekly bulletin for families, I have begun sharing the *Panther Page* with families on a weekly basis. The Panther Page includes general news and reminders, the school calendar for the week, and a link to the athletics schedule. I have enclosed a copy of the most recent edition for your reference.
4. Professional Learning – Focus Group Reports. During our professional learning time on Wednesday afternoons (1:15-2:45), our staff members have continued to participate in one of five focus groups. During the second and third quarter of the school year, we have allocated time at least once a month on Wednesdays for focus groups to meet. Below is a brief overview of each focus groups and their accomplishments to date.
 - Additional Targeted Support – the team is working to align instructional practices and to develop interventions and supports for students in grades 6-8.
 - Bound to Read – in February the team held a free Book Fair for students in grades 6-12; all of the books were donated by staff and community members. The team is planning an end-of-year Book Fair to encourage summer reading and a book swap in the fall.
 - Culture and Climate – the team has organized staff events to build camaraderie and is working to re-establish best practices for student conduct and management; the team is currently reviewing school policies, such as Open Campus, and preparing to revamp the incentive program for the start of the 22-23 school year.

- Peer Tutoring – the team developed a peer tutoring program to support students across all grade levels.
- Vision of the Graduate – the team held a community forum to solicit public input in November on the VOG; the team summarized the input from the forum and a Google survey for staff members to begin drafting vision statements. The team is currently preparing a follow-up forum on Saturday, May 14, at 10:00 a.m. for community members to review the draft statements and provide feedback.

Although not considered a focus group because we are now meeting outside of the Wednesday professional learning block, our Universal Design for Learning (UDL) team has shortened its unit validation protocol in hopes that we can review the 97 units pending review by the end of the school year. The UDL team is also preparing to conduct instructional rounds in the month of May to reflect on learning design and to align our observations with the UDL framework.

5. Class of 2022 Update. There are 34 students in the Class of 2022 cohort. Throughout the course of the school year, our advisers, teachers, guidance team, and school administration have been closely monitoring the progress of our fourth year students. The following is an outline of their progress through the third quarter:

- 20 students are on track to graduate in June
- 4 students are preparing to take the High School Equivalency Test (HiSET)
- 4 students are planning to return for a fifth year at PMHS
- 3 students are being closely monitored – plans have been developed with families, advisers, and members of the guidance team
- 3 students have dropped out of school
- 1 student is planning to graduate a year early (part of the Class of 2023 cohort)

We are proud to share that members of the Class of 2022 have been accepted to several colleges and universities. The following are examples of schools that our students have been accepted to: Castleton University, Colby-Sawyer College, Culinary Institute of America, Dartmouth College, Saint Anselm College, University of Northwest Ohio, University of Las Vegas, University of New Hampshire, University of Presque Isle, Wheaton, and William and Mary.

We also want to acknowledge the recent achievements of three students in the Class of 2022. Dalton and Matthew Swenson were recognized as DAR Good Citizens at the New Hampshire State House earlier this month and Charles Mewkill was awarded first place in the state-wide SkillsUSA Diesel Equipment Technology contest; Charles has been invited to participate at the national competition in Atlanta this June.



Pittsfield Middle High School

Panther Page

March 28-April 1, 2022

Together we achieve!

PMHS NEWS & REMINDERS

- All students in junior standing will be taking the SAT for state and federal accountability purposes during the school day on Wednesday from 8:00-12:30.
- On Wednesday afternoon Mrs. Brown, Mrs. English, and Mr. Nardino will be reviewing the application process for the Foss Family Scholarship and other local scholarships with seniors during the content block (11:51-12:35).
- The third quarter is coming to a close on Friday, April 1. Third quarter progress reports will be mailed home next week. Please login into [Power School](#) to view your student's current progress.
- The spring conference window opens on Monday, April 4, and runs through Friday, April 15. Students and advisers are in the process of scheduling conferences with parents/guardians. Please reach out to your student's adviser to schedule a conference date and time.
- The [603 Bright Futures Survey](#) is an opportunity for you to have your voices heard. These surveys will gather actionable feedback about learning models, school climate, family and community engagement, and other topics in order to understand the successes and challenges of the recent school year. In addition, it will help the DOE plan for the upcoming school year. The survey is open until April 29.
- The last day of school for underclassmen is tentatively June 21. The last day for seniors is June 14 and the Commencement Ceremony has been scheduled for Saturday, June 18, at 10:00 a.m. in the PMHS gymnasium.

SCHOOL CALENDAR

- SAT Exam Date, March 30, 8:00-12:30 p.m.
- Justice Committee Meeting, March 30, 11:51-12:35 p.m.
- Local Scholarship Meeting, March 30, 11:51-12:35 p.m.
- National Guard Visit, March 31, 11:00-12:00 p.m.
- End of the Third Quarter, April 1

ATHLETICS CALENDAR

- Middle school softball and baseball starts on March 28 in the gym. Softball tryouts are 3:00-4:00 p.m. and baseball tryouts are 4:00-5:00 p.m.



SCHOOL ADMINISTRATIVE UNIT #51

23 Oneida Street, Unit 1

Pittsfield, New Hampshire 03263

Phone: (603) 435-5526 • Fax (603) 435-5331

Bryan Lane – Superintendent of Schools

SUPERINTENDENT'S REPORT

April 7, 2022

Working with the administration from both schools, the board will consider the nomination list for the coming school year. I have received communication from three teachers, Darlene Stewart, Terry Littlefield and Kathy Mahanes, in regard to retiring from full time employment with the school district. All of these dedicated educators have served the District long and well. Their service has been invaluable and we wish them well.

The work with Team Design Harriman continues. They have met with school administration in each building and will be evaluating the programs for each site so they can begin to evaluate the PMHS facility. Beyond the classroom space availability concerns, the team will be considering the following but not limited to:

1. Scheduling
2. Pick up and drop off procedures/space
3. Serving lunch
4. Lack of an appropriate playground
5. Plumbing issues
6. Electrical issues
7. Restructuring existing classrooms
8. Grouping of classrooms
9. Required egress for younger students

We have begun the process to switch over our student information system from PowerSchool to ALMA. The cost for the migration of data will be covered within software accounts that are in the current budget and they will not be over spent. This process will include time for administrative staff to train as well as office personnel to have a solid understanding of the changes. The teachers will receive training prior to the end of the school year and have time over the summer to learn the new gradebook and reporting for grades as well as attendance. This will centralize the student information system regarding student conduct as well. In August, we will be able to roll this out to parents and work with them to be able to gain access to their student's information. Sarah Zinn will be the District's point person with the

I am working with a company to clean the parking lots during Spring Break to get up all the sand. We will need to go out to bid for our snow plowing contract for next year and we will put in parking lot clean up as part of the bid.

We will be putting out bids for copy paper in the coming weeks. We want to make sure we are getting the best price and also so we can budget appropriately. We will most likely get bulk deliveries which will be received over the summer and during vacations. I have also asked my staff to reach out to the Town of Pittsfield to see if they want to be included in our bid price. I am sure we get a better price with ordering in bulk.



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Bryan Lane – Superintendent of Schools

CURRICULUM REVIEW

In the decennial visit of the New England Association of Schools and Colleges (NEASC) in 2010, it was noted that the District did not have appropriate curriculum documents. As part of their recommendations, the District has been working toward completing those documents and the work should be completed in the spring of 2022. While the review by the NEASC was done for grades 6-12, it was recognized that there was a lack of curriculum materials for grades K-5 as well. With lack of these documents, there was not an articulated curriculum for grades K-12

With the completion of the creation these curriculum documents, the District will follow a curriculum review cycle to be described in this document per policy IGA. Parent volunteers will be solicited to meet with the teaching staff in August of each year. Up to four parents will be selected from those who show interest. Parents will participate in the curriculum review meetings in October, January and April of each year. The review will include instructional materials that will be used for the various courses being taught. The curriculum review Committee will present its findings to the School Board in May of each year.

Review schedule:

	PES	PMHS
2022-23	English Language Arts/Reading	English Language Arts
2023-24	Mathematics	Mathematics
2024-25	Social Studies	Social Studies
2025-26	Science	Science
2026-27	Art, Music, Physical Education	Art, Music, Physical Education, FACS
2027-28	Special Ed., Tech/Computer Ed	Special Ed. Tech/Computer Ed. Business Ed.

Within the schedule topics will be covered by grade level as follows:

	PES	PMHS
October	K-1	6-8
January	2-3	9-10
April	4-5	11-12

It is recognized that at the high school level, courses overlap. The predominance of students taking the course will determine the months in which they are reviewed.

MATERIALS REVIEW

Curriculum Materials will be used to support the curriculum as it has been developed by staff and approved by the School Board. The materials chosen to support the curriculum will be reviewed for the content and age appropriateness. It is recognized that some materials may contain graphic content for older students Materials that may be considered provocative or controversial are vetted to ensure that they are appropriate to present in our school environment.



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Bryan Lane – Superintendent of Schools

A list of curriculum materials will be provided to parents in advance of the instruction that is to take place. Parents may request to review materials being used. Upon the request, teachers will make the materials available within 48 hours. Materials may be picked up in the main office of the school.

PROCESS FOR PRESENTING CURRICULUM AND MATERIALS

For grade K-5

- Teacher will provide a monthly summary of topics to be covered by the classroom teacher to parents. Specialist teacher will provide a lists of activities and their purpose. The summaries will be provided in the last week of each month for the following month.
- Teachers will create electronic access for parents in addition to any hard copies that may be sent home, hard copies are not required.
- Teacher will provide a reading list for the course will be provided to students and parents. (This list does not preclude the teacher from finding additional resources to support instruction.)

For grades 6-12

- Provide a syllabus for the course being taught to students and parents.
- Provide access to units that are being taught
- Provide a list of competencies that will be required for successful completion of the class and associated rubrics that will determine successful completion of the class
- Teacher will provide a reading list for the course will be provided to students and parents. (This list does not preclude the teacher from finding additional resources to support instruction.)
- Access to assessments will be provide to parents and student through the student information system

Pittsfield School District
CURRICULUM DEVELOPMENT AND REVIEW

The Board will encourage and support the professional staff in its efforts to investigate new curriculum ideas, develop/improve programs and evaluate results.

The Superintendent will provide leadership for curriculum development for the school District.

- *The office of the Superintendent will establish and oversee curriculum review cycle.*
- *The office of the Superintendent will create and oversee a process for community involvement within the curriculum review cycle as well as the creation of new curriculum*
- *The office of the Superintendent will create a process for the curriculum and curriculum materials to be made available for review by parents.*
- *The office of the Superintendent will create a process for parents to voice concerns that may arise in regard to the curriculum.*
- *The office of the Superintendent will be responsible to bring forward any and all new curriculum offerings to the Board for their approval.*

The Board will make final decisions on curriculum change. *The Superintendent will make all curriculum change proposals available to the public in advance of a Board vote.* The Superintendent will submit to the Board recommendations developed by curriculum teams and the professional staff *following opportunity for the community to provide feedback.* Recommendations will be submitted to the Board for its consideration and final approval *providing community input if any.*

All teachers have professional obligations to the school program beyond regular classroom duties, and these obligations include work on curriculum teams. It is expected that all teachers will make contributions to curriculum development.

Adopted March 10, 1980 (as policy IF)
Amended October 2, 2014
Reviewed September 20, 2018



**SCHOOL ADMINISTRATIVE UNIT
#51**

23 Oneida Street, Unit 1
Pittsfield, New Hampshire 03263
Phone: (603) 435-5526 • Fax (603) 435-5331
Bryan Lane – Superintendent of Schools

TO: The Pittsfield School Board
FROM: Bryan Lane
DATE: 4/1/22
RE: Proposal for a use of unassigned fund balance

The attached spread sheet is a financial accounting. The anticipated unassigned fund balance as of March 30, 2022 is **\$650,372.63**, this is located on line 560 of the spread sheet.

I am proposing two expenditures prior to the end of the school year:

Upgrade of business software- line 380 \$37,400

Our current financial software is from 2007. Tyler Technologies has stopped developing this software a few years ago and we are on a purely maintenance support contract at this time. The software does not have the functionality that would bring our business office practices to a more efficient state with interfaces around payroll in particular. The District will need to do this within the next two years because Tyler Technologies will stop supporting our current software at that time. I have included a document from Tyler Technologies that describes the cost and what we will be getting from them. We can use the unexpended fund balance to do this and pay them from the current budget. There are currently no funds in this line of the budget and for transparency we would run this line in a deficit as a one time expenditure. If the Board decides not to approve this request, this will go into the budget for the 2023-24 school year.

Purchase a Dumpster for PMHS- line 502 \$15,000

The District has established a capital reserve fund for the purpose of purchasing dumpsters for both the elementary and middle high school. At the current rate of \$3,000 annually being requested, it will take another 6 years before both dumpsters can be purchased. If we uses the unexpended funds from line 502, we can purchase one of the dumpsters. There will be about \$12,000 in the fund as of July and we can determine the best course of action to purchase the second one at that time.

The total cost of these two expenditures would be \$52,400 leaving an anticipated fund balance of \$590,172.83.

With the voters approving the reserve fund and with the Board's approval of the proposed policy, there would be \$150,000 deposited into the reserve account.

This would leave an anticipated unexpended fund balance of \$440,172.63.

PITTSFIELD SCHOOL DISTRICT

PITTSFIELD EXPENDITURE REPORT

		Revised Budget	Reported Period	Encumbrances	Amt Remaining
1	1100 REGULAR PROGRAM				
2	1-01-1100-51100-00-00000 REG PROG TEACHERS SALARIES	\$795,649.44	\$499,486.15	\$337,018.40	(\$40,855.11)
3	1-02-1100-51100-00-00000 REG PROG TEACHERS SALARIES	\$411,855.76	\$228,490.52	\$158,101.18	\$25,264.06
4	1-03-1100-51100-00-00000 REG PROG TEACHERS SALARIES	\$634,382.46	\$372,509.71	\$238,493.59	\$23,379.16
5	1-03-1100-51111-00-00000 REG PROG TEAM LEADERS	\$9,800.00	\$5,300.00	\$5,300.00	(\$800.00)
6	1-01-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	\$4,791.93	\$0.00	\$4,279.94	\$511.99
7	1-02-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	\$5,021.02	\$0.00	\$4,804.30	\$216.72
8	1-03-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	\$7,950.51	\$0.00	\$7,266.49	\$690.02
9	1-01-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	\$32,200.00	\$12,575.24	\$5,394.00	\$14,230.76
10	1-02-1100-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	\$5,023.20	\$5,637.47	\$2,430.46	(\$3,044.73)
11	1-03-1100-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	\$18,331.92	\$6,525.62	\$4,638.21	\$7,168.09
12	1-01-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	\$4,000.00	\$5,000.00	\$0.00	(\$1,000.00)
13	1-02-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	\$1,350.00	\$1,860.00	\$0.00	(\$510.00)
14	1-03-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	\$2,650.00	\$2,140.00	\$0.00	\$510.00
15	1-01-1100-51160-00-00000 REG PROG TEAM LEADERS	\$8,400.00	\$3,200.00	\$5,200.00	\$0.00
16	1-03-1100-51190-00-00000 SANDERSON TRUST \$ SCHOOL WORK	\$1,000.00	\$0.00	\$0.00	\$1,000.00
17	1-01-1100-51200-00-00000 REG PROG SUBSTITUTES	\$25,000.00	\$22,167.75	\$11,000.00	(\$8,167.75)
18	1-02-1100-51200-00-00000 REG PROG SUBSTITUTES	\$4,300.00	\$9,475.50	\$4,500.00	(\$9,675.50)
19	1-03-1100-51200-00-00000 REG PROG SUBSTITUTES	\$10,000.00	\$12,307.00	\$7,000.00	(\$9,307.00)
20	1-01-1100-51210-00-00000 LONG TERM SUBSTITUTES	\$15,000.00	\$0.00	\$0.00	\$15,000.00
21	1-03-1100-51210-00-00000 LONG TERM SUBSTITUTES	\$10,000.00	\$0.00	\$0.00	\$10,000.00
22	1-03-1100-51220-00-00000 REG PROG PASS PROGRAM	\$600.00	\$25.00	\$0.00	\$575.00
23	1-01-1100-52110-00-00000 REG PROG HEALTH INSURANCE	\$296,389.45	\$189,751.01	\$58,797.90	\$47,840.54
24	1-02-1100-52110-00-00000 REG PROG HEALTH INSURANCE	\$80,600.28	\$86,698.09	\$29,320.01	(\$35,417.82)
25	1-03-1100-52110-00-00000 REG PROG HEALTH INSURANCE	\$167,224.22	\$128,576.43	\$67,140.15	(\$28,492.36)
26	1-01-1100-52120-00-00000 REG PROG DENTAL INSURANCE	\$4,970.88	\$4,457.88	\$1,538.55	(\$1,025.55)
27	1-02-1100-52120-00-00000 REG PROG DENTAL INSURANCE	\$2,083.08	\$2,029.78	\$690.00	(\$636.70)
28	1-03-1100-52120-00-00000 REG PROG DENTAL INSURANCE	\$4,544.52	\$3,756.05	\$1,900.23	(\$1,111.76)

29	1-01-1100-52130-00-00000	REG PROG LIFE INSURANCE	\$1,987.20	\$1,766.40	\$524.40	(\$303.60)
30	1-02-1100-52130-00-00000	REG PROG LIFE INSURANCE	\$894.24	\$719.44	\$213.90	(\$39.10)
31	1-03-1100-52130-00-00000	REG PROG LIFE INSURANCE	\$1,313.76	\$1,203.36	\$338.10	(\$227.70)
32	1-01-1100-52200-00-00000	REG PROG SOCIAL SEC	\$67,705.68	\$39,331.98	\$28,210.33	\$163.37
33	1-02-1100-52200-00-00000	REG PROG SOCIAL SEC	\$32,707.55	\$17,331.42	\$13,274.81	\$2,101.32
34	1-03-1100-52200-00-00000	REG PROG SOCIAL SEC	\$53,222.65	\$29,122.14	\$20,441.69	\$3,658.82
35	1-01-1100-52300-00-00000	REG PROG NH RETIREMENT	\$174,546.02	\$111,328.38	\$73,576.45	(\$10,358.81)
36	1-02-1100-52300-00-00000	REG PROG NH RETIREMENT	\$87,627.68	\$48,150.88	\$36,585.72	\$2,891.08
37	1-03-1100-52300-00-00000	REG PROG NH RETIREMENT	\$137,415.80	\$81,270.04	\$53,355.20	\$2,790.56
38	1-01-1100-52600-00-00000	REG PROG WORKERS COMP	\$2,868.82	\$0.00	\$0.00	\$2,868.82
39	1-02-1100-52600-00-00000	REG PROG WORKERS COMP	\$1,423.90	\$0.00	\$0.00	\$1,423.90
40	1-03-1100-52600-00-00000	REG PROG WORKERS COMP	\$2,365.49	\$0.00	\$0.00	\$2,365.49
41	1-01-1100-54300-00-00000	REG PROG REPAIRS/MAINT	\$5,600.00	\$0.00	\$0.00	\$5,600.00
42	1-02-1100-54300-00-00000	REG PROG REPAIRS/MAINT	\$1,670.00	\$0.00	\$0.00	\$1,670.00
43	1-03-1100-54300-00-00000	REG PROG REPAIRS/MAINT	\$2,680.00	\$0.00	\$0.00	\$2,680.00
44	1-03-1100-55600-00-00000	TUITION	\$0.00	\$13,984.00	\$0.00	(\$13,984.00)
45	1-01-1100-56110-00-00000	REG PROG GEN SUPPLIES	\$15,000.00	\$15,785.79	\$2,025.21	(\$2,811.00)
46	1-02-1100-56110-00-00000	REG PROG GEN SUPPLIES	\$3,995.00	\$2,631.01	\$47.40	\$1,316.59
47	1-03-1100-56110-00-00000	REG PROG GEN SUPPLIES	\$10,735.00	\$3,473.40	\$160.14	\$7,101.46
48	1-01-1100-56150-00-00000	REG PROG CLRM SUPPLIES	\$14,000.00	\$21,418.39	\$849.75	(\$8,268.14)
49	1-02-1100-56150-00-00000	REG PROG CLASSROOM SUPPLIES	\$6,800.00	\$2,125.72	\$3,882.30	\$791.98
50	1-03-1100-56150-00-00000	REG PROG CLASSROOM SUPPLIES	\$14,000.00	\$1,564.10	\$11,250.89	\$1,185.01
51	1-01-1100-56410-00-00000	REG PROG BOOKS	\$6,200.00	\$133.14	\$5,000.00	\$1,066.86
52	1-03-1100-56410-00-00000	REG PROG BOOKS	\$0.00	\$137.50	\$0.00	(\$137.50)
53	1-03-1100-56430-00-00000	REG PROGR ONLINE INFORMATION ACCESS	\$5,250.00	\$4,150.00	\$0.00	\$1,100.00
54	1-01-1100-57370-00-00000	REG PROG REPLACE FURNITURE	\$9,659.00	\$9,135.60	\$0.00	\$523.40
55	1-01-1100-57390-00-00000	REG PROG OTHER EQUIP	\$2,709.00	\$0.00	\$0.00	\$2,709.00
56	1-01-1100-58100-00-00000	REG PROG DUES/FEES	\$6,000.00	\$4,017.38	\$0.00	\$1,982.62
57	1-02-1100-58100-00-00000	REG PROG DUES/FEES	\$1,800.00	\$1,782.00	\$0.00	\$18.00
58	1-03-1100-58100-00-00000	REG PROG DUES/FEES	\$3,200.00	\$2,927.85	\$0.00	\$272.15
59						
60	TOTAL 1100 REGULAR PROGRAM		\$3,236,503.46	\$2,015,459.12	\$0.00	\$16,494.64
61	1200 SPEC ED					
62	1-01-1200-51100-00-00000	SPEC ED TEACHER SALARIES	\$410,479.69	\$269,222.79	\$176,198.09	(\$34,941.19)
63	1-02-1200-51100-00-00000	SPEC ED TEACHER SALARIES	\$110,898.91	\$40,201.34	\$26,844.16	\$43,853.41
64	1-03-1200-51100-00-00000	SPEC ED TEACHER SALARIES	\$219,454.89	\$86,233.14	\$83,078.43	\$50,143.32
65	1-01-1200-51111-00-00000	SPEC ED SICK DAY BUYBACK	\$4,644.60	\$0.00	\$1,322.92	\$3,321.68

66	1-01-1200-51120-00-00000	SPEC ED SUP STAFF W/RETIRE		\$294,051.72	\$173,795.57	\$128,268.76	(\$8,012.61)
67	1-02-1200-51120-00-00000	SPEC ED SUP STAFF W/RETIRE		\$132,468.44	\$44,281.45	\$31,461.15	\$56,725.84
68	1-03-1200-51120-00-00000	SPEC ED SUP STAFF W/RETIRE		\$182,126.04	\$85,987.25	\$60,923.16	\$35,215.63
69	1-01-1200-51130-00-00000	SPEC ED SUP STAFF W/O RETIRE		\$38,889.40	\$35,687.60	\$20,667.64	(\$17,465.84)
70	1-02-1200-51130-00-00000	SPEC ED SUP STAFF W/O RET		\$0.00	\$603.96	\$0.00	(\$603.96)
71	1-03-1200-51130-00-00000	OTHER PERSONNEL W/O RETIREMENT		\$0.00	\$383.04	\$0.00	(\$383.04)
72	1-02-1200-51150-00-00000	SPEC ED HEALTH INS BUYBACK		\$1,000.00	\$1,000.00	\$0.00	\$0.00
73	1-03-1200-51150-00-00000	SPEC ED HEALTH INS BUYBACK		\$3,000.00	\$4,000.00	\$0.00	(\$1,000.00)
74	1-01-1200-51160-00-00000	SPEC EDUC HLTH BUYBACK RET EXEMPT		\$0.00	\$500.00	\$0.00	(\$500.00)
75	1-01-1200-51170-00-00000	SPEC ED EXT YR PROG SALARIES		\$19,000.00	\$16,666.66	\$0.00	\$2,333.34
76	1-02-1200-51170-00-00000	SPEC ED EXT YR PROG SALARIES		\$9,000.00	\$3,137.27	\$0.00	\$5,862.73
77	1-03-1200-51170-00-00000	SPEC ED EXT YR PROG SALARIES		\$7,000.00	\$8,001.20	\$0.00	(\$1,001.20)
78	1-01-1200-52110-00-00000	SPEC ED HEALTH INSURANCE		\$143,861.85	\$80,422.07	\$32,435.59	\$31,004.19
79	1-02-1200-52110-00-00000	SPEC ED HEALTH INSURANCE		\$18,376.80	\$14,010.48	\$5,361.83	(\$995.51)
80	1-03-1200-52110-00-00000	SPEC ED HEALTH INSURANCE		\$62,785.88	\$11,763.97	\$3,589.51	\$47,432.40
81	1-01-1200-52120-00-00000	SPEC ED DENTAL INSURANCE		\$2,840.40	\$2,367.00	\$828.45	(\$355.05)
82	1-02-1200-52120-00-00000	SPEC ED DENTAL INSURANCE		\$473.40	\$433.95	\$118.35	(\$78.90)
83	1-03-1200-52120-00-00000	SPEC ED DENTAL INSURANCE		\$3,934.60	\$789.00	\$236.70	\$2,908.90
84	1-01-1200-52130-00-00000	SPEC ED LIFE INSURANCE		\$772.80	\$579.60	\$179.40	\$13.80
85	1-02-1200-52130-00-00000	SPEC ED LIFE INSURANCE		\$220.80	\$250.60	\$69.66	(\$99.46)
86	1-03-1200-52130-00-00000	SPEC ED LIFE INSURANCE		\$441.60	\$292.20	\$82.14	\$67.26
87	1-01-1200-52200-00-00000	SPEC ED SOCIAL SEC		\$59,139.52	\$36,939.73	\$25,167.76	(\$2,967.97)
88	1-02-1200-52200-00-00000	SPEC ED SOCIAL SEC		\$19,382.59	\$6,795.55	\$4,465.68	\$8,121.36
89	1-03-1200-52200-00-00000	SPEC ED SOCIAL SEC		\$31,290.51	\$13,862.57	\$9,990.96	\$7,436.98
90	1-01-1200-52300-00-00000	SPEC ED NH RETIREMENT		\$128,880.22	\$83,504.87	\$54,870.32	(\$9,494.97)
91	1-02-1200-52300-00-00000	SPEC ED NH RETIREMENT		\$43,245.05	\$15,134.83	\$10,066.20	\$18,044.02
92	1-03-1200-52300-00-00000	SPEC ED NH RETIREMENT		\$68,442.85	\$29,714.66	\$19,571.42	\$19,156.77
93	1-01-1200-52400-00-00000	SPEC ED TUITION REIMBURSE		\$1,500.00	\$0.00	\$0.00	\$1,500.00
94	1-02-1200-52400-00-00000	SPEC ED TUITION REIMBURSE		\$600.00	\$0.00	\$0.00	\$600.00
95	1-03-1200-52400-00-00000	SPEC ED TUITION REIMBURSE		\$600.00	\$0.00	\$0.00	\$600.00
96	1-01-1200-52600-00-00000	SPEC ED WORKERS COMP		\$2,332.97	\$0.00	\$0.00	\$2,332.97
97	1-02-1200-52600-00-00000	SPEC ED WORKERS COMP		\$869.75	\$0.00	\$0.00	\$869.75
98	1-03-1200-52600-00-00000	SPEC ED WORKERS COMP		\$1,114.28	\$0.00	\$0.00	\$1,114.28
99	1-01-1200-53300-00-00000	SPEC ED PROFESSIONAL SERVICES		\$8,100.00	\$8,533.99	\$0.00	(\$433.99)
100	1-02-1200-53300-00-00000	SPEC ED PROFESSIONAL SERVICES		\$0.00	\$6,108.75	\$5,251.25	(\$1,360.00)
101	1-03-1200-53610-00-00000	SPEC ED TUITION PUBLIC SCHOOL		\$0.00	\$11,337.00	\$7,558.00	(\$18,895.00)
102	1-01-1200-55630-00-00000	SPEC ED TUITION PRIV SCHOOL		\$49,440.00	\$36,122.35	\$40,454.78	(\$27,137.13)

103	1-02-1200-55630-00-00000	SPEC ED TUITION PRIV SCHOOL	\$160,538.00	\$87,519.88	\$25,990.43	\$47,027.69
104	1-03-1200-55630-00-00000	SPEC ED TUITION PRIV SCHOOL	\$276,173.00	\$242,952.37	\$72,519.46	(\$39,298.83)
105	1-01-1200-55800-00-00000	SPEC ED MILEAGE	\$1,250.00	\$0.00	\$0.00	\$1,250.00
106	1-02-1200-55800-00-00000	SPEC ED TRAVEL	\$300.00	\$0.00	\$0.00	\$300.00
107	1-03-1200-55800-00-00000	SPEC ED TRAVEL	\$1,200.00	\$0.00	\$0.00	\$1,200.00
108	1-01-1200-56110-00-00000	SPEC ED GEN SUPPLIES	\$400.00	\$42.09	\$0.00	\$357.91
109	1-02-1200-56110-00-00000	SPEC ED GEN SUPPLIES	\$400.00	\$14.50	\$0.00	\$385.50
110	1-03-1200-56110-00-00000	SPEC ED GEN SUPPLIES	\$400.00	\$14.50	\$13.70	\$371.80
111	1-01-1200-56150-00-00000	SPEC ED CLRM SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00
112	1-02-1200-56150-00-00000	SPEC ED CLRM SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00
113	1-03-1200-56150-00-00000	SPEC ED CLRM SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00
114	1-01-1200-58100-00-00000	SPEC ED DUES/FEES	\$800.00	\$0.00	\$0.00	\$800.00
115	1-02-1200-58100-00-00000	SPEC ED DUES/FEES	\$300.00	\$0.00	\$0.00	\$300.00
116	1-03-1200-58100-00-00000	SPEC ED DUES/FEES	\$300.00	\$0.00	\$0.00	\$300.00
117						
118	TOTAL 1200 SPEC ED		\$2,524,220.56	\$1,459,207.78	\$0.00	\$217,426.88
119	1260 ESOL					
120	1-01-1260-51100-00-00000	BILINGUAL SALARIES	\$3,848.82	\$0.00	\$0.00	\$3,848.82
121	1-03-1260-51100-00-00000	BILINGUAL SALARIES	\$1,895.69	\$0.00	\$0.00	\$1,895.69
122	1-01-1260-52200-00-00000	BILINGUAL SOCIAL SECURITY	\$294.42	\$0.00	\$0.00	\$294.42
123	1-03-1260-52200-00-00000	BILINGUAL SOCIAL SECURITY	\$145.02	\$0.00	\$0.00	\$145.02
124						
125	TOTAL 1260 ESOL		\$6,183.95	\$0.00	\$0.00	\$6,183.95
126	1300 VOCATIONAL EDUCATION					
127	1-03-1300-55610-00-00000	VOC ED TUITION IN-STATE	\$40,000.00	\$14,188.85	\$26,857.19	(\$1,046.04)
128						
129	TOTAL 1300 VOCATIONAL EDUCATION		\$40,000.00	\$14,188.85	\$26,857.19	(\$1,046.04)
130	1410 COCURRICULAR					
131	1-01-1410-51100-00-00000	COCURRICULAR SALARY	\$1,050.00	\$262.50	\$175.00	\$612.50
132	1-02-1410-51100-00-00000	CO-CURRICULAR SALARIES	\$1,300.00	\$800.00	\$800.00	(\$300.00)
133	1-03-1410-51100-00-00000	CO-CURRICULAR SALARIES	\$7,000.00	\$3,475.03	\$3,475.03	\$49.94
134	1-01-1410-52200-00-00000	COCURRICULAR FICA	\$80.33	\$18.80	\$13.39	\$48.14
135	1-02-1410-52200-00-00000	CO-CURRICULAR SOCIAL SEC	\$99.45	\$58.99	\$61.20	(\$20.74)
136	1-03-1410-52200-00-00000	CO-CURRICULAR SOCIAL SEC	\$535.50	\$258.06	\$265.84	\$11.60
137	1-01-1410-52300-00-00000	COCURRICULAR NH RET	\$220.71	\$55.10	\$36.79	\$128.82
138	1-02-1410-52300-00-00000	CO-CURRICULAR RETIREMENT	\$273.26	\$168.10	\$168.16	(\$63.00)
139	1-03-1410-52300-00-00000	CO-CURRICULAR RETIREMENT	\$1,471.40	\$614.52	\$730.45	\$126.43

140	1-03-1410-56100-00-00000	CO-CURRICULAR SUPPLIES	\$300.00	\$0.00	\$0.00	\$300.00
141	1-03-1410-58100-00-00000	CO-CURRICULAR DUES/FEES	\$480.00	\$0.00	\$0.00	\$480.00
142						
143	TOTAL 1410 COCURRICULAR		\$12,810.65	\$5,711.10	\$5,725.86	\$1,373.69
144	1420 ATHLETIC					
145	1-02-1420-51100-00-00000	ATHLETIC COACHES SALARIES	\$11,850.00	\$8,236.53	\$3,613.47	\$0.00
146	1-03-1420-51100-00-00000	ATHLETIC COACHES SALARIES	\$26,150.00	\$20,725.00	\$5,425.00	\$0.00
147	1-02-1420-52200-00-00000	ATHLETIC SOCIAL SEC	\$906.53	\$630.15	\$276.42	(\$0.04)
148	1-03-1420-52200-00-00000	ATHLETIC SOCIAL SEC	\$2,000.48	\$1,585.51	\$415.01	(\$0.04)
149	1-03-1420-52300-00-00000	ATHLETIC RETIREMENT	\$800.00	\$1,135.08	\$0.00	(\$335.08)
150	1-02-1420-52600-00-00000	ATHLETIC WORKERS COMP	\$15.93	\$0.00	\$0.00	\$15.93
151	1-03-1420-52600-00-00000	ATHLETIC WORKERS COMP	\$2.59	\$0.00	\$0.00	\$2.59
152	1-02-1420-53400-00-00000	ATHLETIC OFFICIALS TECH SERV	\$3,932.00	\$5,919.81	\$0.00	(\$1,987.81)
153	1-03-1420-53400-00-00000	ATHLETIC OFFICIALS TECH SERV	\$11,616.00	\$7,847.19	\$3,768.81	\$0.00
154	1-02-1420-56100-00-00000	ATHLETIC SUPPLIES	\$1,000.00	\$187.90	\$88.00	\$744.10
155	1-03-1420-56100-00-00000	ATHLETIC SUPPLIES	\$5,900.00	\$1,216.29	\$4,190.50	\$493.21
156	1-02-1420-58100-00-00000	ATHLETIC DUES/FEES	\$990.00	\$0.00	\$0.00	\$990.00
157	1-03-1420-58100-00-00000	ATHLETIC DUES/FEES	\$5,942.50	\$3,055.00	\$0.00	\$2,887.50
158						
159	TOTAL 1420 ATHLETIC		\$71,106.03	\$50,538.46	\$17,757.21	\$2,810.36
160	1430 SUMMER SCHOOL					
161	1-01-1430-51110-00-00000	DRAKE FIELD SUMMER PRGR SALARY	\$4,900.00	\$4,900.00	\$0.00	\$0.00
162						
163	TOTAL 1430 SUMMER SCHOOL		\$4,900.00	\$4,900.00	\$0.00	\$0.00
164	2120 GUIDANCE					
165	1-01-2120-51100-00-00000	GUIDANCE SALARIES	\$69,330.00	\$39,998.10	\$29,331.90	\$0.00
166	1-02-2120-51100-00-00000	GUIDANCE SALARIES	\$38,876.78	\$13,815.05	\$9,483.14	\$15,578.59
167	1-03-2120-51100-00-00000	GUIDANCE SALARIES	\$72,199.73	\$25,463.50	\$17,611.56	\$29,124.67
168	1-01-2120-51111-00-00000	GUIDANCE SICK DAY BUYBACK	\$2,810.70	\$0.00	\$2,670.17	\$140.53
169	1-02-2120-51111-00-00000	GUIDANCE SICK DAY BUYBACK	\$1,116.40	\$0.00	\$893.12	\$223.28
170	1-03-2120-51111-00-00000	GUIDANCE SICK DAY BUYBACK	\$1,479.88	\$0.00	\$1,183.90	\$295.98
171	1-02-2120-51120-00-00000	GUIDANCE SUP STAFF SALARY	\$0.00	\$399.80	\$0.00	(\$399.80)
172	1-03-2120-51120-00-00000	GUIDANCE SUP STAFF SALARY	\$28,380.00	\$530.20	\$0.00	\$27,849.80
173	1-02-2120-51130-00-00000	GUIDANCE SUPPORT STAFF NO/RETIRE M.S	\$0.00	\$12,341.56	\$7,168.18	(\$19,509.74)
174	1-03-2120-51130-00-00000	GUIDANCE SUPPORT STAFF NO/RETIRE HS	\$0.00	\$12,750.89	\$9,931.76	(\$22,682.65)
175	1-02-2120-51150-00-00000	GUIDANCE HEALTH INS BUYBACK	\$0.00	\$430.00	\$0.00	(\$430.00)
176	1-03-2120-51150-00-00000	GUIDANCE HEALTH INS BUYBACK	\$0.00	\$570.00	\$0.00	(\$570.00)

177	1-01-2120-52110-00-00000	GUIDANCE HEALTH INS	\$25,199.10	\$18,948.77	\$6,299.79	(\$49.46)
178	1-02-2120-52110-00-00000	GUIDANCE HEALTH INS	\$21,671.33	\$15,058.56	\$5,417.82	\$1,194.95
179	1-03-2120-52110-00-00000	GUIDANCE HEALTH INS	\$53,925.87	\$20,404.56	\$7,181.73	\$26,339.58
180	1-02-2120-52120-00-00000	GUIDANCE DENTAL INSURANCE	\$165.72	\$197.56	\$37.21	(\$69.05)
181	1-03-2120-52120-00-00000	GUIDANCE DENTAL INSURANCE	\$2,348.68	\$327.89	\$76.92	\$1,943.87
182	1-01-2120-52130-00-00000	GUIDANCE LIFE INSURANCE	\$110.40	\$92.00	\$27.60	(\$9.20)
183	1-02-2120-52130-00-00000	GUIDANCE LIFE INSURANCE	\$77.28	\$41.86	\$9.66	\$25.76
184	1-03-2120-52130-00-00000	GUIDANCE LIFE INSURANCE	\$143.52	\$77.74	\$17.94	\$47.84
185	1-01-2120-52200-00-00000	GUIDANCE SOCIAL SECURITY	\$5,518.77	\$2,866.97	\$2,487.00	\$164.80
186	1-02-2120-52200-00-00000	GUIDANCE SOCIAL SECURITY	\$3,059.47	\$1,907.02	\$1,365.69	(\$213.24)
187	1-03-2120-52200-00-00000	GUIDANCE SOCIAL SECURITY	\$7,807.56	\$2,780.52	\$2,236.18	\$2,790.86
188	1-01-2120-52300-00-00000	GUIDANCE NH RETIREMENT	\$15,164.07	\$8,407.75	\$6,726.84	\$29.48
189	1-02-2120-52300-00-00000	GUIDANCE NH RETIREMENT	\$8,406.56	\$3,456.96	\$2,466.24	\$2,483.36
190	1-03-2120-52300-00-00000	GUIDANCE NH RETIREMENT	\$19,477.66	\$5,968.97	\$4,389.00	\$9,119.69
191	1-01-2120-52600-00-00000	GUIDANCE WORKERS COMP	\$218.91	\$0.00	\$0.00	\$218.91
192	1-02-2120-52600-00-00000	GUIDANCE WORKERS COMP	\$161.21	\$0.00	\$0.00	\$161.21
193	1-03-2120-52600-00-00000	GUIDANCE WORKERS COMP	\$317.21	\$0.00	\$0.00	\$317.21
194	1-02-2120-53300-00-00000	GUIDANCE PROFESSIONAL SERVICES	\$4,250.00	\$0.00	\$0.00	\$4,250.00
195	1-03-2120-53300-00-00000	GUIDANCE PROFESSIONAL SERVICES	\$3,450.00	\$6,000.00	\$0.00	(\$2,550.00)
196	1-03-2120-53400-00-00000	GUIDANCE TECH SERVICE	\$4,258.00	\$1,287.80	\$0.00	\$2,970.20
197	1-03-2120-54490-00-00000	GUIDANCE RENTAL OTH EQUIP	\$44.00	\$0.00	\$0.00	\$44.00
198	1-02-2120-55800-00-00000	GUIDANCE TRAVEL	\$400.00	\$8.94	\$0.00	\$391.06
199	1-03-2120-55800-00-00000	GUIDANCE TRAVEL	\$900.00	\$10.10	\$0.00	\$889.90
200	1-02-2120-56110-00-00000	GUIDANCE GEN SUPPLIES	\$75.00	\$168.72	\$0.00	(\$93.72)
201	1-03-2120-56110-00-00000	GUIDANCE GEN SUPPLIES	\$3,795.00	\$575.04	\$2,675.35	\$544.61
202	1-02-2120-58100-00-00000	GUIDANCE DUES/FEES	\$269.00	\$0.00	\$0.00	\$269.00
203	1-03-2120-58100-00-00000	GUIDANCE DUES/FEES	\$269.00	\$800.00	\$0.00	(\$531.00)
204						
205	TOTAL 2120 GUIDANCE		\$395,676.81	\$195,686.83	\$119,688.70	\$80,301.28
206	2130 HEALTH					
207	1-01-2130-51100-00-00000	HEALTH SERVICES SALARIES	\$41,818.77	\$25,929.56	\$12,100.44	\$3,788.77
208	1-02-2130-51100-00-00000	HEALTH SERVICES SALARIES	\$15,587.25	\$9,269.15	\$6,594.61	(\$276.51)
209	1-03-2130-51100-00-00000	HEALTH SERVICES SALARIES	\$28,947.74	\$16,880.37	\$12,247.12	(\$179.75)
210	1-01-2130-52110-00-00000	HEALTH SERVICES HEALTH INS	\$25,199.10	\$9,693.51	\$2,333.25	\$13,172.34
211	1-02-2130-52110-00-00000	HEALTH SERVICES HEALTH INS	\$10,835.66	\$8,147.99	\$2,708.91	(\$21.24)
212	1-03-2130-52110-00-00000	HEALTH SERVICES HEALTH INS	\$14,363.44	\$10,800.71	\$3,590.85	(\$28.12)
213	1-01-2130-52120-00-00000	HEALTH SERVICES DENTAL	\$473.40	\$355.05	\$118.35	\$0.00

214	1-02-2130-52120-00-00000	HEALTH SERVICES DENTAL INS	\$0.00	\$124.29	\$41.43	(\$165.72)
215	1-03-2130-52120-00-00000	HEALTH SERVICES DENTAL	\$473.40	\$230.76	\$76.92	\$165.72
216	1-01-2130-52130-00-00000	HEALTH SERVICES LIFE INS	\$110.40	\$92.00	\$27.60	(\$9.20)
217	1-02-2130-52130-00-00000	HEALTH SERVICES LIFE INS	\$38.64	\$32.20	\$9.66	(\$3.22)
218	1-03-2130-52130-00-00000	HEALTH SERVICES LIFE INS	\$71.76	\$59.81	\$17.93	(\$5.98)
219	1-01-2130-52200-00-00000	HEALTH SERVICE SOC SEC	\$3,199.13	\$1,897.04	\$946.47	\$355.62
220	1-02-2130-52200-00-00000	HEALTH SERVICES SOC SEC	\$1,192.43	\$614.95	\$523.08	\$54.40
221	1-03-2130-52200-00-00000	HEALTH SERVICES SOC SEC	\$2,214.50	\$1,119.89	\$971.43	\$123.18
222	1-01-2130-52300-00-00000	HEALTH SERVICES NH RETIRE	\$8,790.34	\$5,450.44	\$2,543.52	\$796.38
223	1-02-2130-52300-00-00000	HEALTH SERVICES NH RETIRE	\$3,276.46	\$1,948.01	\$1,386.27	(\$57.82)
224	1-03-2130-52300-00-00000	HEALTH SERVICES NH RETIRE	\$6,084.85	\$3,548.63	\$2,574.29	(\$38.07)
225	1-01-2130-52600-00-00000	HEALTH SERVICES WORKERS COMP	\$126.90	\$0.00	\$0.00	\$126.90
226	1-02-2130-52600-00-00000	HEALTH SERVICES WORKERS COMP	\$47.30	\$0.00	\$0.00	\$47.30
227	1-03-2130-52600-00-00000	HEALTH SERVICES WORKERS COMP	\$87.84	\$0.00	\$0.00	\$87.84
228	1-01-2130-53300-00-00000	HEALTH SERVICES PROF SERV	\$1,000.00	\$1,232.50	\$0.00	(\$232.50)
229	1-02-2130-53300-00-00000	HEALTH SERVICES PROF SERV	\$0.00	\$174.58	\$0.00	(\$174.58)
230	1-03-2130-53300-00-00000	HEALTH SERVICES PROF SERV	\$0.00	\$231.42	\$0.00	(\$231.42)
231	1-01-2130-54300-00-00000	HEALTH SERVICES REPAIRS/MAINT	\$400.00	\$0.00	\$0.00	\$400.00
232	1-02-2130-54300-00-00000	HEALTH SERVICES REPAIRS/MAINT	\$150.00	\$129.00	\$0.00	\$21.00
233	1-03-2130-54300-00-00000	HEALTH SERVICES REPAIRS/MAINT	\$250.00	\$171.00	\$0.00	\$79.00
234	1-01-2130-56110-00-00000	HEALTH SERVICES SUPPLIES	\$2,500.00	\$470.33	\$1,500.00	\$529.67
235	1-02-2130-56110-00-00000	HEALTH SERVICES SUPPLIES	\$871.00	\$310.90	\$46.70	\$513.40
236	1-03-2130-56110-00-00000	HEALTH SERVICES SUPPLIES	\$1,690.00	\$412.15	\$61.80	\$1,216.05
237	1-01-2130-58100-00-00000	HEALTH SERVICES DUES/FEES	\$220.00	\$324.00	\$0.00	(\$104.00)
238	1-02-2130-58100-00-00000	HEALTH SERVICES DUES/FEES	\$62.00	\$64.50	\$0.00	(\$2.50)
239	1-03-2130-58100-00-00000	HEALTH SERVICES DUES/FEES	\$112.00	\$85.50	\$0.00	\$26.50
240						
241	TOTAL 2130 HEALTH		\$170,194.31	\$99,800.24	\$0.00	\$19,973.44
242	2140 PSYCHOLOGICAL SERVICES					
243	1-01-2140-53300-00-00000	PSYCH SERVICES PROF SERV	\$60,788.00	\$0.00	\$0.00	\$60,788.00
244						
245	TOTAL 2140 PSYCHOLOGICAL SERVICES		\$60,788.00	\$0.00	\$0.00	\$60,788.00
246	2150 SPEECH/LANGUAGE SERVICES					
247	1-01-2150-51100-00-00000	SPEECH/LANGUAGE SALARY	\$57,120.00	\$39,095.32	\$18,174.58	(\$149.90)
248	1-02-2150-51100-00-00000	SPEECH/LANGUAGE SALARY	\$7,140.00	\$4,934.25	\$2,271.80	(\$66.05)
249	1-03-2150-51100-00-00000	SPEECH/LANGUAGE SALARY	\$7,140.00	\$4,868.25	\$2,271.80	(\$0.05)
250	1-02-2150-51120-00-00000	SPEECH/LANGUAGE SUPT STAFF	\$0.00	\$72.00	\$0.00	(\$72.00)

251	I-03-2150-51120-00-00000	SPEECH/LANGUAGE SUPT STAFF		\$0.00	\$84.00		\$0.00		(\$84.00)
252	I-01-2150-52110-00-00000	SPEECH/LANGUAGE HEALTH INS		\$6,060.96	\$4,494.48		\$1,493.28		\$73.20
253	I-02-2150-52110-00-00000	SPEECH/LANGUAGE HEALTH INS		\$757.62	\$561.82		\$248.88		(\$53.08)
254	I-03-2150-52110-00-00000	SPEECH/LANGUAGE HEALTH INS		\$757.62	\$561.82		\$248.88		(\$53.08)
255	I-01-2150-52130-00-00000	SPEECH/LANGUAGE LIFE INS		\$0.00	\$67.16		\$22.08		(\$89.24)
256	I-02-2150-52130-00-00000	SPEECH/LANGUAGE LIFE INS		\$38.64	\$15.64		\$0.92		\$22.08
257	I-03-2150-52130-00-00000	SPEECH/LANGUAGE LIFE INSURANCE		\$71.76	\$9.33		\$3.41		\$59.02
258	I-01-2150-52200-00-00000	SPEECH/LANGUAGE SOCIAL SEC		\$4,369.68	\$2,852.02		\$1,418.71		\$98.95
259	I-02-2150-52200-00-00000	SPEECH/LANGUAGE SOCIAL SEC		\$546.21	\$365.34		\$177.36		\$3.51
260	I-03-2150-52200-00-00000	SPEECH/LANGUAGE SOCIAL SEC		\$546.21	\$361.15		\$177.36		\$7.70
261	I-01-2150-52300-00-00000	SPEECH/LANGUAGE NH RETIRE		\$12,006.54	\$8,218.22		\$3,820.25		(\$31.93)
262	I-02-2150-52300-00-00000	SPEECH/LANGUAGE NH RETIRE		\$1,500.82	\$1,047.20		\$477.53		(\$23.91)
263	I-03-2150-52300-00-00000	SPEECH/LANGUAGE NH RETIRE		\$1,500.82	\$1,040.82		\$477.53		(\$17.53)
264	I-01-2150-52600-00-00000	SPEECH/LANGUAGE WORKERS COMP		\$173.33	\$0.00		\$0.00		\$173.33
265	I-02-2150-52600-00-00000	SPEECH/LANGUAGE WORKERS COMP		\$21.67	\$0.00		\$0.00		\$21.67
266	I-03-2150-52600-00-00000	SPEECH/LANGUAGE WORKERS COMP		\$21.67	\$0.00		\$0.00		\$21.67
267	I-01-2150-53300-00-00000	SPEECH/LANGUAGE PROF SERVICES		\$97,691.20	\$71,153.68		\$43,378.87		(\$16,841.35)
268	I-02-2150-53300-00-00000	SPEECH/LANGUAGE PROF SERVICES		\$35,000.00	\$11,594.93		\$10,405.07		\$13,000.00
269	I-03-2150-53300-00-00000	SPEECH/LANGUAGE PROF SERVICES		\$30,000.00	\$6,379.87		\$3,620.13		\$20,000.00
270	TOTAL 2150 SPEECH/LANGUAGE SERVICES			\$262,464.75	\$157,777.30		\$88,688.44		\$15,999.01
271	TOTAL 2160 P/T SERVICES								
272	2160 P/T SERVICES								
273	I-01-2160-53300-00-00000	PT PROF SERVICES		\$25,000.00	\$16,746.52		\$15,718.08		(\$7,464.60)
274	I-02-2160-53300-00-00000	PT PROF SERVICES		\$2,000.00	\$2,221.73		\$1,800.75		(\$2,022.48)
275	I-03-2160-53300-00-00000	PT PROF SERVICES		\$5,000.00	\$0.00		\$0.00		\$5,000.00
276	TOTAL 2160 P/T SERVICES			\$32,000.00	\$18,968.25		\$17,518.83		(\$4,487.08)
277	2163 OCCUPATIONAL THERAPY								
279	I-01-2163-53300-00-00000	OT PROF SERVICES		\$130,605.89	\$75,698.80		\$58,621.24		(\$3,714.15)
280	I-02-2163-53300-00-00000	OCCUPATIONAL THERAPY SERVICES		\$9,000.00	\$7,497.02		\$5,436.61		(\$3,933.63)
281	I-03-2163-53300-00-00000	OCCUP THERAPY SERVICES		\$4,000.00	\$3,137.57		\$1,362.43		(\$500.00)
282	TOTAL 2163 OCCUPATIONAL THERAPY			\$143,605.89	\$86,333.39		\$65,420.28		(\$8,147.78)
283	2190 OTHER SUPPORT SERVICES-VISION								
285	I-01-2190-53300-00-00000	PROFESSIONAL SERVICES		\$7,000.00	\$3,038.75		\$4,361.25		(\$400.00)
286	I-02-2190-53300-00-00000	OTHER SUPPURT SERV CONSULTANT		\$4,222.00	\$464.75		\$1,035.25		\$2,722.00
287	I-03-2190-53300-00-00000	OTHER SUPPURT SERVICES CONSULTANT		\$4,222.00	\$1,501.50		\$0.00		\$2,720.50

[illegible]

325	1-02-2220-52130-00-00000	MEDIA LIFE INSURANCE	\$38.64	\$32.20	\$9.66	(\$3.22)
326	1-03-2220-52130-00-00000	MEDIA LIFE INSURANCE	\$71.76	\$59.80	\$17.94	(\$5.98)
327	1-01-2220-52200-00-00000	MEDIA SOCIAL SECURITY	\$3,348.60	\$0.00	\$142.93	\$3,205.67
328	1-02-2220-52200-00-00000	MEDIA SOCIAL SECURITY	\$1,932.72	\$1,060.26	\$1,095.26	(\$222.80)
329	1-03-2220-52200-00-00000	MEDIA SOCIAL SECURITY	\$2,561.99	\$1,405.90	\$1,451.74	(\$295.63)
330	1-01-2220-52300-00-00000	MEDIA NH RETIREMENT	\$9,196.83	\$0.00	\$392.74	\$8,804.09
331	1-02-2220-52300-00-00000	MEDIA NH RETIREMENT	\$5,310.61	\$3,094.50	\$3,009.51	(\$793.40)
332	1-03-2220-52300-00-00000	MEDIA NH RETIREMENT	\$7,039.65	\$4,103.62	\$3,988.91	(\$1,052.88)
333	1-01-2220-52600-00-00000	MEDIA WORKERS COMP	\$243.06	\$0.00	\$0.00	\$243.06
334	1-02-2220-52600-00-00000	MEDIA WORKERS COMP	\$76.66	\$0.00	\$0.00	\$76.66
335	1-03-2220-52600-00-00000	MEDIA WORKERS COMP	\$101.62	\$0.00	\$0.00	\$101.62
336	1-01-2220-54300-00-00000	MEDIA REPAIRS/MAINT	\$300.00	\$0.00	\$0.00	\$300.00
337	1-01-2220-56110-00-00000	MEDIA GEN SUPPLIES	\$250.00	\$0.00	\$76.43	\$173.57
338	1-02-2220-56110-00-00000	MEDIA GEN SUPPLIES	\$165.00	\$36.50	\$0.00	\$128.50
339	1-03-2220-56110-00-00000	MEDIA GEN SUPPLIES	\$335.00	\$48.45	\$0.00	\$286.55
340	1-01-2220-56410-00-00000	MEDIA BOOKS	\$1,000.00	\$0.00	\$820.40	\$179.60
341	1-02-2220-56410-00-00000	MEDIA BOOKS	\$1,360.00	\$3.70	\$504.10	\$852.20
342	1-03-2220-56410-00-00000	MEDIA BOOKS	\$2,640.00	\$4.80	\$1,668.10	\$967.10
343	1-02-2220-56420-00-00000	MEDIA ELECTRONIC INFO	\$544.00	\$0.00	\$0.00	\$544.00
344	1-03-2220-56420-00-00000	MEDIA ELECTRONIC INFO	\$1,056.00	\$0.00	\$0.00	\$1,056.00
345	1-02-2220-58100-00-00000	MEDIA DUES/FEES	\$125.00	\$0.00	\$125.00	\$0.00
346	1-03-2220-58100-00-00000	MEDIA DUES/FEES	\$275.00	\$0.00	\$275.00	\$0.00
347						
348	TOTAL 2220 MEDIA					
349	2225 TECHNOLOGY		\$193,411.68	\$51,367.82	\$62,767.96	\$79,275.90
350	1-01-2225-51100-00-00000	TECHNOLOGY SALARY	\$31,634.20	\$27,044.02	\$9,086.54	(\$4,496.36)
351	1-02-2225-51100-00-00000	TECHNOLOGY SALARY	\$13,066.30	\$10,851.92	\$3,998.07	(\$1,783.69)
352	1-03-2225-51100-00-00000	TECHNOLOGY SALARY	\$24,069.50	\$13,811.48	\$5,088.47	\$5,169.55
353	1-01-2225-52110-00-00000	TECHNOLOGY HEALTH INSURANCE	\$8,990.42	\$8,693.73	\$2,897.91	(\$2,601.22)
354	1-02-2225-52110-00-00000	TECHNOLOGY HEALTH INSURANCE	\$3,713.44	\$3,590.91	\$1,205.97	(\$1,083.44)
355	1-03-2225-52110-00-00000	TECHNOLOGY HEALTH INSURANCE	\$6,840.54	\$6,614.73	\$2,204.91	(\$1,979.10)
356	1-01-2225-52130-00-00000	TECHNOLOGY LIFE INSURANCE	\$50.88	\$42.30	\$12.69	(\$4.11)
357	1-02-2225-52130-00-00000	TECHNOLOGY LIFE INSURANCE	\$20.88	\$17.50	\$5.25	(\$1.87)
358	1-03-2225-52130-00-00000	TECHNOLOGY LIFE INSURANCE	\$38.64	\$32.60	\$9.26	(\$3.22)
359	1-01-2225-52200-00-00000	TECHNOLOGY SOCIAL SECURITY	\$2,420.02	\$1,887.98	\$723.70	(\$191.66)
360	1-02-2225-52200-00-00000	TECHNOLOGY SOCIAL SECURITY	\$999.57	\$750.07	\$318.49	(\$58.99)
361	1-03-2225-52200-00-00000	TECHNOLOGY SOCIAL SECURITY	\$1,841.32	\$954.56	\$405.37	\$481.39

362	1-01-2225-52300-00-00000	TECHNOLOGY NH RETIREMENT		\$4,447.80		\$3,468.81	\$1,277.42		(\$298.43)
363	1-02-2225-52300-00-00000	TECHNOLOGY NH RETIREMENT		\$1,837.14		\$1,525.34	\$562.17		(\$250.37)
364	1-03-2225-52300-00-00000	TECHNOLOGY NH RETIREMENT		\$3,384.20		\$1,941.23	\$715.55		\$727.42
365	1-01-2225-52600-00-00000	TECHNOLOGY WC		\$120.85		\$0.00	\$0.00		\$120.85
366	1-02-2225-52600-00-00000	TECHNOLOGY WC		\$48.35		\$0.00	\$0.00		\$48.35
367	1-03-2225-52600-00-00000	TECHNOLOGY WC		\$89.19		\$0.00	\$0.00		\$89.19
368	1-01-2225-53300-00-00000	TECHNOLOGY PROFESSIONAL SERV		\$18,224.37		\$13,901.57	\$4,282.62		\$40.18
369	1-02-2225-53300-00-00000	TECHNOLOGY PROFESSIONAL SERV		\$8,018.72		\$5,778.67	\$2,207.13		\$32.92
370	1-03-2225-53300-00-00000	TECHNOLOGY PROFESSIONAL SERV		\$10,205.65		\$8,122.88	\$2,075.49		\$7.28
371	1-01-2225-54300-00-00000	TECHNOLOGY REPAIRS/MAINT		\$2,200.00		\$6,350.63	\$1,589.37		(\$5,740.00)
372	1-02-2225-54300-00-00000	TECHNOLOGY REPAIRS/MAINT		\$1,800.00		\$3,343.77	\$827.28		(\$2,371.05)
373	1-03-2225-54300-00-00000	TECHNOLOGY REPAIRS/MAINT		\$1,800.00		\$4,826.84	\$1,522.11		(\$4,548.95)
374	1-01-2225-55320-00-00000	TECHNOLOGY DATA COMMUNICATIONS		\$5,500.00		\$9,951.99	\$0.00		(\$4,451.99)
375	1-02-2225-55320-00-00000	TECHNOLOGY DATA COMMUNICATIONS		\$2,200.00		\$4,378.87	\$0.00		(\$2,178.87)
376	1-03-2225-55320-00-00000	TECHNOLOGY DATA COMMUNICATIONS		\$4,700.00		\$5,572.43	\$0.00		(\$872.43)
377	1-01-2225-56100-00-00000	TECHNOLOGY SUPPLIES		\$3,000.00		\$385.83	\$0.00		\$2,614.17
378	1-02-2225-56100-00-00000	TECHNOLOGY SUPPLIES		\$1,400.00		\$1,101.70	\$0.00		\$298.30
379	1-03-2225-56100-00-00000	TECHNOLOGY SUPPLIES		\$1,400.00		\$1,460.30	\$0.00		(\$60.30)
380	1-00-2225-56500-00-00000	TECHNOLOGY SOFTWARE		\$0.00		\$0.00	\$0.00		\$0.00
381	1-01-2225-56500-00-00000	TECHNOLOGY SOFTWARE		\$34,000.25		\$25,560.46	\$8,180.00		\$259.79
382	1-02-2225-56500-00-00000	TECHNOLOGY SOFTWARE		\$14,773.95		\$15,094.79	\$0.00		(\$320.84)
383	1-03-2225-56500-00-00000	TECHNOLOGY SOFTWARE		\$13,966.30		\$15,618.60	\$0.00		(\$1,652.30)
384	1-01-2225-57340-00-00000	TECHNOLOGY NEW COMPUTER EQUIP		\$0.00		\$2,550.50	\$0.00		(\$2,550.50)
385	1-02-2225-57340-00-00000	TECHNOLOGY NEW COMPUTER EQUIP		\$4,400.00		\$4,596.46	\$0.00		(\$196.46)
386	1-03-2225-57340-00-00000	TECHNOLOGY NEW COMPUTER EQUIP		\$2,400.00		\$5,850.04	\$0.00		(\$3,450.04)
387	1-01-2225-57380-00-00000	TECHNOLOGY REPL COMPUTER EQUIP		\$30,610.40		\$15,404.64	\$15,000.00		\$205.76
388	1-02-2225-57380-00-00000	TECHNOLOGY REPL COMPUTER EQUIP		\$15,035.40		\$7,156.00	\$7,000.00		\$879.40
389	1-03-2225-57380-00-00000	TECHNOLOGY REPL COMPUTER EQUIP		\$32,497.20		\$9,427.78	\$22,000.00		\$1,069.42
390	1-01-2225-58100-00-00000	TECHNOLOGY DUES/FEES		\$187.50		\$0.00	\$0.00		\$187.50
391	1-02-2225-58100-00-00000	TECHNOLOGY DUES/FEES		\$82.50		\$0.00	\$0.00		\$82.50
392	1-03-2225-58100-00-00000	TECHNOLOGY DUES/FEES		\$105.00		\$0.00	\$0.00		\$105.00
393									
394	TOTAL 2225 TECHNOLOGY			\$312,120.48		\$247,661.93	\$93,195.77		(\$28,737.22)
395	2310 SCHOOL BOARD SALARIES								
396	1-00-2310-51100-00-00000	SCHOOL BOARD SALARIES		\$5,400.00		\$4,957.50	\$0.00		\$442.50
397	1-00-2310-52200-00-00000	SCHOOL BOARD SOCIAL SECURITY		\$413.10		\$379.27	\$0.00		\$33.83
398	1-00-2310-53300-00-00000	SCHOOL BOARD LEGAL/AUDIT		\$22,000.00		\$3,866.00	\$2,134.00		\$16,000.00
									\$ 37,400.00

399	1-00-2310-55500-00-00000	SCHOOL BOARD PRINTING	\$875.00		\$0.00	\$1,171.95	(\$296.95)
400	1-00-2310-56110-00-00000	SCHOOL BOARD GENERAL SUPPLIES	\$500.00		\$0.00	\$0.00	\$500.00
401	1-00-2310-58100-00-00000	SCHOOL BOARD DUES/FEES	\$4,000.00		\$3,936.95	\$0.00	\$63.05
402							
403	TOTAL 2310 SCHOOL BOARD SALARIES						
404	2320 SAU ADMIN SERVICES						
405	1-00-2320-51100-00-00000	SAU SALARIES	\$192,661.00		\$140,590.23	\$73,655.47	(\$21,584.70)
406	1-00-2320-51150-00-00000	SAU HEALTH INS BUYBACK	\$2,000.00		\$1,000.00	\$0.00	\$1,000.00
407	1-00-2320-52110-00-00000	SAU HEALTH INSURANCE	\$18,666.00		\$16,809.41	\$6,776.74	(\$4,920.15)
408	1-00-2320-52130-00-00000	SAU LIFE INSURANCE	\$110.40		\$0.00	\$0.00	\$110.40
409	1-00-2320-52200-00-00000	SAU MEDICARE	\$14,738.56		\$10,474.30	\$5,694.21	(\$1,429.95)
410	1-00-2320-52300-00-00000	SAU NH RETIREMENT	\$15,446.34		\$9,682.74	\$4,354.77	\$1,408.83
411	1-00-2320-52600-00-00000	SAU WORKERS COMP	\$339.44		\$0.00	\$0.00	\$339.44
412	1-00-2320-53100-00-00000	SAU ADMIN SERVICES	\$0.00		\$1,275.00	\$0.00	(\$1,275.00)
413	1-00-2320-53300-00-00000	SAU OTHER PROF SERVICES	\$1,300.00		\$0.00	\$0.00	\$1,300.00
414	1-00-2320-54300-00-00000	SAU REPAIRS/MAINT	\$29,177.91		\$17,779.74	\$189.13	\$11,209.04
415	1-00-2320-55310-00-00000	SAU TELEPHONE	\$3,500.00		\$914.98	\$998.61	\$1,586.41
416	1-00-2320-55340-00-00000	SAU POSTAGE	\$1,500.00		\$705.80	\$0.00	\$794.20
417	1-00-2320-55500-00-00000	SAU PRINTING	\$250.00		\$0.00	\$0.00	\$250.00
418	1-00-2320-55800-00-00000	SAU TRAVEL	\$2,500.00		\$0.00	\$0.00	\$2,500.00
419	1-00-2320-56110-00-00000	SAU SUPPLIES	\$3,500.00		\$3,403.27	\$293.15	(\$196.42)
420	1-00-2320-56410-00-00000	SAU BOOKS	\$200.00		\$0.00	\$0.00	\$200.00
421	1-00-2320-57370-00-00000	SAU REPLACE FURNITURE	\$0.00		\$450.59	\$0.00	(\$450.59)
422	1-00-2320-57380-00-00000	SAU REPLACE EQUIP	\$0.00		\$3,809.00	\$0.00	(\$3,809.00)
423	1-00-2320-58100-00-00000	SAU DUES AND FEES	\$2,600.00		\$1,110.00	\$0.00	\$1,490.00
424							
425	TOTAL 2320 SAU ADMIN SERVICES						
426	2410 PRINC OFFICE						
427	1-01-2410-51100-00-00000	PRINC OFFICE SALARIES	\$177,665.50		\$124,446.78	\$45,242.72	\$7,976.00
428	1-02-2410-51100-00-00000	PRINC OFFICE SALARIES	\$78,085.40		\$57,406.20	\$20,427.81	\$251.39
429	1-03-2410-51100-00-00000	PRINC OFFICE SALARIES	\$143,258.60		\$105,176.73	\$37,937.36	\$144.51
430	1-01-2410-51120-00-00000	PRINC OFFICE SUPPORT STAFF	\$93,964.00		\$72,645.80	\$28,935.50	(\$7,617.30)
431	1-02-2410-51120-00-00000	PRINC OFFICE SUPPORT STAFF	\$16,143.40		\$13,026.11	\$6,194.84	(\$3,077.55)
432	1-03-2410-51120-00-00000	PRINC OFFICE SUPPORT STAFF	\$29,980.60		\$21,075.56	\$13,224.38	(\$4,319.34)
433	1-02-2410-51130-00-00000	OTHER PERSONNEL W/O RETIREMENT	\$4,959.36		\$3,962.98	\$341.71	(\$1,345.33)
434	1-03-2410-51130-00-00000	OTHER PERSONNEL W/O RETIREMENT	\$9,210.24		\$7,159.60	\$3,331.82	(\$1,281.18)
435	1-01-2410-51150-00-00000	PRINC OFFICE HEALTH INS BUYBK	\$1,000.00		\$0.00	\$0.00	\$1,000.00

436	1-01-2410-52110-00-00000	PRINC OFFICE HEALTH INS		\$80,307.72	\$39,052.89	\$23,413.47	(\$2,158.64)
437	1-02-2410-52110-00-00000	PRINC OFFICE HEALTH INS		\$34,412.58	\$31,167.09	\$10,389.03	(\$7,143.54)
438	1-03-2410-52110-00-00000	PRINC OFFICE HEALTH INS		\$45,016.74	\$40,864.50	\$13,621.50	(\$9,469.26)
439	1-01-2410-52130-00-00000	PRINC OFFICE LIFE INS		\$276.00	\$230.00	\$69.00	(\$23.00)
440	1-02-2410-52130-00-00000	PRINC OFFICE LIFE INS		\$240.12	\$80.50	\$24.15	\$135.47
441	1-03-2410-52130-00-00000	PRINC OFFICE LIFE INS		\$256.68	\$149.50	\$44.85	\$62.33
442	1-01-2410-52200-00-00000	PRINC OFFICE SOCIAL SEC		\$20,871.46	\$14,230.16	\$5,787.58	\$853.72
443	1-02-2410-52200-00-00000	PRINC OFFICE SOCIAL SEC		\$7,587.90	\$5,459.11	\$2,107.40	\$21.39
444	1-03-2410-52200-00-00000	PRINC OFFICE SOCIAL SEC		\$13,957.36	\$9,528.48	\$4,251.51	\$177.37
445	1-01-2410-52300-00-00000	PRINC OFFICE NH RETIRE		\$50,556.71	\$36,531.06	\$13,578.23	\$447.42
446	1-02-2410-52300-00-00000	PRINC OFFICE NH RETIRE		\$18,630.15	\$13,896.40	\$5,261.87	(\$528.12)
447	1-03-2410-52300-00-00000	PRINC OFFICE NH RETIRE		\$34,229.29	\$25,072.06	\$9,897.06	(\$739.83)
448	1-01-2410-52400-00-00000	PRINC OFFICE TUITION REIMB		\$0.00	\$387.50	\$0.00	(\$387.50)
449	1-02-2410-52400-00-00000	PRINC OFFICE TUITION REIMB		\$0.00	\$16.50	\$0.00	(\$16.50)
450	1-03-2410-52400-00-00000	PRINC OFFICE TUITION REIMB		\$0.00	\$21.00	\$0.00	(\$21.00)
451	1-01-2410-52600-00-00000	PRINC OFFICE WORKERS COMP		\$819.26	\$0.00	\$0.00	\$819.26
452	1-02-2410-52600-00-00000	PRINC OFFICE WORKERS COMP		\$292.96	\$0.00	\$0.00	\$292.96
453	1-03-2410-52600-00-00000	PRINC OFFICE WORKERS COMP		\$544.07	\$0.00	\$0.00	\$544.07
454	1-01-2410-54300-00-00000	PRINC OFFICE REPAIRS/MAINT		\$7,500.00	\$6,155.19	\$2,143.05	(\$798.24)
455	1-02-2410-54300-00-00000	PRINC OFFICE REPAIRS/MAINT		\$4,718.00	\$2,179.37	\$1,013.07	\$1,525.56
456	1-03-2410-54300-00-00000	PRINC OFFICE REPAIRS/MAINT		\$8,867.00	\$3,823.46	\$2,039.08	\$3,004.46
457	1-01-2410-55310-00-00000	PRINC OFFICE TELEPHONE		\$2,100.00	\$2,497.90	\$538.87	(\$936.77)
458	1-02-2410-55310-00-00000	PRINC OFFICE TELEPHONE		\$1,200.00	\$1,052.88	\$391.92	(\$244.80)
459	1-03-2410-55310-00-00000	PRINC OFFICE TELEPHONE		\$2,100.00	\$1,374.61	\$540.59	\$184.80
460	1-01-2410-55340-00-00000	PRINC OFFICE POSTAGE		\$3,400.00	\$1,211.60	\$1,200.00	\$988.40
461	1-02-2410-55340-00-00000	PRINC OFFICE POSTAGE		\$2,000.00	\$1,036.94	\$412.80	\$550.26
462	1-03-2410-55340-00-00000	PRINC OFFICE POSTAGE		\$3,000.00	\$1,393.45	\$547.20	\$1,059.35
463	1-01-2410-55400-00-00000	PRINC OFFICE ADVERTISING		\$100.00	\$425.00	\$0.00	(\$325.00)
464	1-02-2410-55400-00-00000	PRINC OFFICE ADVERTISING		\$462.00	\$187.00	\$0.00	\$275.00
465	1-03-2410-55400-00-00000	PRINC OFFICE ADVERTISING		\$938.00	\$238.00	\$0.00	\$700.00
466	1-01-2410-55500-00-00000	PRINC OFFICE PRINTING		\$500.00	\$0.00	\$0.00	\$500.00
467	1-02-2410-55500-00-00000	PRINC OFFICE PRINTING		\$693.00	\$0.00	\$0.00	\$693.00
468	1-03-2410-55500-00-00000	PRINC OFFICE PRINTING		\$1,470.00	\$0.00	\$0.00	\$1,470.00
469	1-01-2410-55800-00-00000	PRINC OFFICE TRAVEL		\$300.00	\$44.24	\$0.00	\$255.76
470	1-02-2410-55800-00-00000	PRINC OFFICE TRAVEL		\$600.00	\$0.00	\$0.00	\$600.00
471	1-03-2410-55800-00-00000	PRINC OFFICE TRAVEL		\$1,200.00	\$0.00	\$0.00	\$1,200.00
472	1-01-2410-56110-00-00000	PRINC OFFICE SUPPLIES		\$5,400.00	\$2,574.89	\$201.32	\$2,623.79

473	1-02-2410-56110-00-00000	PRINC OFFICE SUPPLIES	\$2,520.00	\$1,682.08	\$0.00	\$837.92
474	1-03-2410-56110-00-00000	PRINC OFFICE SUPPLIES	\$5,514.00	\$2,227.91	\$2,500.00	\$786.09
475	1-01-2410-58100-00-00000	PRINC OFFICE DUES/FEES	\$500.00	\$575.00	\$0.00	(\$75.00)
476	1-02-2410-58100-00-00000	PRINC OFFICE DUES/FEES	\$1,486.00	\$0.00	\$0.00	\$1,486.00
477	1-03-2410-58100-00-00000	PRINC OFFICE DUES/FEES	\$2,514.00	\$480.00	\$0.00	\$2,034.00
478						
479	TOTAL 2410 PRINC OFFICE					
480	2600 BUILDING MAINTENANCE					
481	1-01-2600-51120-00-00000	BUILDING MAINT-SALARIES	\$114,185.00	\$85,657.95	\$31,536.00	(\$3,008.95)
482	1-02-2600-51120-00-00000	BUILDING MAINT-SALARIES	\$53,756.04	\$36,854.01	\$14,405.95	\$2,496.08
483	1-03-2600-51120-00-00000	BUILDING MAINT-SALARIES	\$99,273.36	\$64,519.32	\$25,549.21	\$9,206.83
484	1-01-2600-52110-00-00000	BUILDING MAINT-HEALTH INS	\$48,861.00	\$37,460.11	\$12,215.25	(\$814.36)
485	1-02-2600-52110-00-00000	BUILDING MAINT-HEALTH INS	\$28,153.76	\$24,940.34	\$8,824.32	(\$5,610.90)
486	1-03-2600-52110-00-00000	BUILDING MAINT-HEALTH INS	\$37,319.98	\$33,041.45	\$11,697.33	(\$7,418.80)
487	1-01-2600-52200-00-00000	BUILDING MAINT-FICA	\$8,735.15	\$6,145.36	\$2,433.63	\$156.16
488	1-02-2600-52200-00-00000	BUILDING MAINT-FICA	\$4,112.31	\$2,573.28	\$1,116.98	\$422.05
489	1-03-2600-52200-00-00000	BUILDING MAINT-FICA	\$7,594.59	\$4,520.27	\$1,978.83	\$1,095.49
490	1-01-2600-52300-00-00000	BUILDING MAINT-RETIREMENT	\$16,054.26	\$10,999.95	\$4,434.00	\$620.31
491	1-02-2600-52300-00-00000	BUILDING MAINT-RETIREMENT	\$7,558.45	\$5,181.39	\$2,309.48	\$67.58
492	1-03-2600-52300-00-00000	BUILDING MAINT-RETIREMENT	\$13,957.65	\$9,071.02	\$3,592.19	\$1,294.44
493	1-01-2600-52600-00-00000	BUILDING MAINT-WORKERS COMP	\$2,681.72	\$6,678.28	\$0.00	(\$3,996.56)
494	1-02-2600-52600-00-00000	BUILDING MAINT-WORKERS COMP	\$1,251.70	\$2,337.40	\$0.00	(\$1,085.70)
495	1-03-2600-52600-00-00000	BUILDING MAINT-WORKERS COMP	\$2,324.58	\$4,340.87	\$0.00	(\$2,016.29)
496	1-01-2600-54110-00-00000	BUILDING MAINT-WATER/SEWAGE	\$14,500.00	\$7,320.36	\$2,030.39	\$5,149.25
497	1-02-2600-54110-00-00000	BUILDING MAINT-WATER/SEWAGE	\$3,500.00	\$2,409.57	\$456.63	\$653.80
498	1-03-2600-54110-00-00000	BUILDING MAINT-WATER/SEWAGE	\$6,500.00	\$3,016.45	\$1,634.14	\$1,849.41
499	1-00-2600-54220-00-00000	BUILDING MAINT-SNOW PLOWING	\$13,000.00	\$15,000.00	\$0.00	(\$2,000.00)
500	1-01-2600-54300-00-00000	BUILDING MAINT-REPAIRS/MAINT	\$45,050.00	\$38,655.40	\$4,592.80	\$1,801.80
501	1-02-2600-54300-00-00000	BUILDING MAINT-REPAIRS/MAINT	\$32,400.00	\$24,964.29	\$3,165.19	\$4,270.52
502	1-03-2600-54300-00-00000	BUILDING MAINT-REPAIRS/MAINT	\$58,600.00	\$32,820.26	\$4,201.06	\$21,578.68
503	1-00-2600-55200-00-00000	BUILDING MAINT-INSURANCE	\$23,549.00	\$18,151.42	\$0.00	\$5,397.58
504	1-01-2600-56110-00-00000	BUILDING MAINT-SUPPLIES	\$19,092.13	\$11,886.80	\$420.57	\$6,784.76
505	1-02-2600-56110-00-00000	BUILDING MAINT-SUPPLIES	\$6,120.00	\$5,727.37	\$44.50	\$348.13
506	1-03-2600-56110-00-00000	BUILDING MAINT-SUPPLIES	\$11,880.00	\$7,332.62	\$58.90	\$4,488.48
507	1-01-2600-56220-00-00000	BUILDING MAINT-ELECTRICITY	\$34,000.00	\$26,049.35	\$7,727.53	\$223.12
508	1-02-2600-56220-00-00000	BUILDING MAINT-ELECTRICITY	\$22,000.00	\$15,675.47	\$10,275.23	(\$3,950.70)
509	1-03-2600-56220-00-00000	BUILDING MAINT-ELECTRICITY	\$40,500.00	\$20,758.79	\$13,268.88	\$6,472.33
					\$ 15,000.00	

510	1-00-2600-56240-00-00000	BUILDING MAINT-OIL	\$90,000.00	\$93,731.85	\$13,268.15		(\$17,000.00)
511	1-00-2600-56290-00-00000	BUILDING MAINT-OTHER ENERGY	\$8,500.00	\$12,879.53	\$529.61		(\$4,909.14)
512	1-02-2600-57330-00-00000	BUILDING MAINT-NEW FURNITURE	\$1,700.00	\$0.00	\$0.00		\$1,700.00
513	1-03-2600-57330-00-00000	BUILDING MAINT-NEW FURNITURE	\$3,900.00	\$0.00	\$0.00		\$3,900.00
514	1-02-2600-57350-00-00000	BUILDING MAINT-REPLACE MACH	\$2,890.00	\$243.45	\$0.00		\$2,646.55
515	1-03-2600-57350-00-00000	BUILDING MAINT-REPLACE MACH	\$5,610.00	\$1,529.58	\$0.00		\$4,080.42
516	1-03-2600-57370-00-00000	BUILDING MAINT-REPL FURNITURE	\$0.00	\$203.98	\$0.00		(\$203.98)
517	1-01-2600-57390-00-00000	BUILDING MAINT-OTHER EQUIP	\$17,107.00	\$0.00	\$0.00		\$17,107.00
518							
519	TOTAL 2600 BUILDING MAINTENANCE		\$906,219.68	\$672,677.54	\$181,766.75		\$51,775.39
520	2630 GROUNDS-CONTR SERVICES						
521	1-02-2630-53400-00-00000	DRAKE FIELD GROUNDS-CONTR SERV	\$2,000.00	\$1,703.72	\$447.48		(\$151.20)
522	1-03-2630-53400-00-00000	DRAKE FIELD GROUNDS-CONTR SERV	\$4,000.00	\$2,258.42	\$593.18		\$1,148.40
523							
524	TOTAL 2630 GROUNDS-CONTR SERVICES		\$6,000.00	\$3,962.14	\$1,040.66		\$997.20
525	2721 TRANSPORTATION-REGULAR						
526	1-01-2721-53110-00-00000	TRANSPORTATION INDIV/SCHOOLS REGULAR	\$0.00	\$1,282.80	\$591.60		(\$1,874.40)
527	1-03-2721-53110-00-00000	TRANSPORTATION INDIV/SCHOOLS REGULAR	\$0.00	\$7,975.00	\$0.00		(\$7,975.00)
528	1-00-2721-53190-00-00000	TRANSPORTATION-REGULAR	\$238,500.00	\$214,650.00	\$23,850.00		\$0.00
529							
530	TOTAL 2721 TRANSPORTATION-REGULAR		\$238,500.00	\$223,907.80	\$24,441.60		(\$9,849.40)
531	2722 TRANSPORTATION-SPEC ED						
532	1-01-2722-53190-00-00000	TRANSPORTATION-SPEC ED	\$82,712.00	\$27,085.00	\$37,310.00		\$18,317.00
533	1-02-2722-53190-00-00000	TRANSPORTATION-SPEC ED	\$128,498.90	\$31,043.40	\$30,780.00		\$66,675.50
534	1-03-2722-53190-00-00000	TRANSPORTATION-SPEC ED	\$200,227.10	\$97,165.80	\$77,915.80		\$25,145.50
535							
536	TOTAL 2722 TRANSPORTATION-SPEC ED		\$411,438.00	\$155,294.20	\$146,005.80		\$110,138.00
537	2723 TRANSPORTATION-VOC ED						
538	1-03-2723-53190-00-00000	TRANSPORTATION-VOC ED	\$33,000.00	\$0.00	\$33,000.00		\$0.00
539							
540	TOTAL 2723 TRANSPORTATION-VOC ED		\$33,000.00	\$0.00	\$33,000.00		\$0.00
541	2724 TRANSPORTATION-ATHLETIC						
542	1-02-2724-53190-00-00000	TRANSPORTATION-ATHLETIC	\$1,873.60	\$0.00	\$1,873.60		\$0.00
543	1-03-2724-53190-00-00000	TRANSPORTATION-ATHLETIC	\$8,895.60	\$0.00	\$8,895.60		\$0.00
544							
545	TOTAL 2724 TRANSPORTATION-ATHLETIC		\$10,769.20	\$0.00	\$10,769.20		\$0.00
546	2725 TRANSPORTATION-FIELD TRIP						

547	1-01-2725-53190-00-00000	TRANSPORTATION-FIELD TRIPS	\$1,248.00	\$0.00	\$0.00	\$1,248.00
548	1-03-2725-53190-00-00000	TRANSPORTATION-FIELD TRIPS	\$750.00	\$784.00	\$0.00	(\$34.00)
549						
550	TOTAL 2725 TRANSPORTATION-FIELD TRIP		\$1,998.00	\$784.00	\$0.00	\$1,214.00
551	4000 ACQUISITION & CONSTRUCTION					
552	1-00-4000-54500-00-00000	CONSTRUCTION SERVICES	\$1.00	\$0.00	\$0.00	\$1.00
553						
554	TOTAL 4000 ACQUISITION & CONSTRUCTION		\$1.00	\$0.00	\$0.00	\$1.00
555	5251 TRANSFER TO CAPITAL RESERVE					
556	1-00-5251-59300-00-00000	TRANSFERS TO CAPITAL RESERVES	\$53,000.00	\$53,000.00	\$0.00	\$0.00
557						
558	TOTAL 5251 TRANSFER TO CAPITAL RESERVE		\$53,000.00	\$53,000.00	\$0.00	\$0.00
559						
560	GRAND TOTAL		\$10,441,003.00	\$6,440,291.38	#####	\$642,572.63 \$ 52,400.00
	Anticipated unexpended fund balance					\$590,172.63
	Reserve fund					\$150,000.00
	Anticipated unexpended fund balance after reserve fund					\$440,172.63

NHSAU 51 - Pittsfield, NH

Expected Live Date: January 2023

Timeline from Contract Signing-to-Cutover-to-Live-Production (go-live): 6 Months (Implementation Length)

- Deadline for signed contract: Before June 1, 2022.
 - Slots confirmed on first-come-first-serve basis
- **Only a few slots left

All services quoted herein are assumed to be delivered remote unless otherwise stated.

New Annual Support and Hosting Fees - Annual Support and Hosting fees listed on this Investment Summary are for *new* modules and/or services.

Existing Annual Support and Hosting Fees - In addition to the *new annual support (for new items added onto existing configuration) and hosting fees*, the Profund Support and Hosting fees are transferred to School ERP Pro powered by Infinite Visions, at THEN-Current rates on the July 1 following your cutover to School ERP Pro powered by Infinite Visions. Your NEW Annual fee will include existing fees PLUS new fees listed on this investment summary

- *Current Rates FY22 - \$17,045*

**Note: Some items will be removed, and will decrease the current annual support prior to be transferred over to SERPP*

Profund Data - Client owns the Profund Software and Data. Once migrated to School ERP Pro powered by Infinite Visions, the district will be responsible for maintaining the Profund software/data on an on-premise, compliant server.

- Service fees apply for Profund Server move: \$1,175.
- Current system requirements to be provided if server upgrade is required.
- Profund annual support will be inactivated

Hosting/Cloud

School ERP Pro powered by Infinite Visions is moving to a Cloud-based model, all future enhancements and web-based functions will be included in this model. For our Profund clients migrating to School ERP Pro powered by Infinite Visions to qualify for this model, hosting is required.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here: <https://www.tylertech.com/terms/tyler-saas-services>

Tyler's Evergreen Program - Profund Module Licenses are transferred to School ERP Pro powered by Infinite Visions via Tyler's Evergreen Program which means there are no additional license fees for currently owned Profund Modules.

- The iVisions Web Portal, in its entirety, does not exist in Profund and does not fall under the Evergreen License program
Annual support fees for the *iVisions Web Portal* listed on proposal.

Profund Modules to be replace, via Evergreen:

ACCOUNTS PAYABLE
ASSET TRACKER
BUDGET DEVELOPMENT
CASH TRACKER
DATA INTERFACE
GENERAL LEDGER
HUMAN RESOURCES
PAYROLL
PURCHASE ORDER
STATE REPORTING NH
SYSTEM MANAGER
Tyler Systems Management Services

**Tyler System Management Services no longer required once hosted.*

Non-Evergreen/Additional School ERP Pro powered by Infinite Visions Modules - Additional/new School ERP Pro powered by Infinite Visions modules may be purchased.

- Optional (new) items, to consider, listed separately after main quote
- License, services, and annual fees apply

Modules Included in Main Migration Proposal:

Core Accounting w/Purchase Card bundled- General Ledger - Budgeting, Check Manager, Bank Reconciliation, Revenue Accounting; Procurement & Payables; Payroll; User Security & Administration

General Fixed Assets - Purchase price and related data imported from accounts payable, warranty information, GASB 34 depreciation, powerful data inquiry and reporting.

Human Resources - Employee demographics, certificates, evaluations, contract printing, salary negotiations, and user-defined fields for sorting, selecting, and printing.

Infolink - Provides a point-and-click interface to link tables for report writing.

Visions Web Portal - Employee Self Service, Manager workflow access and Electronic personnel action requests. **Non-Evergreen**; Required License

State Reporting - All electronic and hard copy reporting required for state retirements, other payroll & personnel requirements, fiscal budget & expenditures.

Substitute Calling System Leave Interface - Interface with **3rd party** substitute calling system (employee leave taken).

- Non-Evergreen

- Frontline

- Client does not currently import time into Profund

Timecard Systems Interface - Integration with 3rd party timecard system.

- Non-Evergreen

- Frontline

- Client does not currently import time into Profund

This proposal includes the creation and conversion of 1 database(s)

Database name: **Pittsfield**

*Note – Inactive (History-Only) Databases are not converted to School ERP Pro powered by Infinite Visions.

Expected Cutover to Live Production Date: **January 2023**

- Deadline to sign: Before June 1, 2022

- Projects confirmed on a first come first server bases; executed contract is required to confirm slot

Timeline from Contract-to-Cutover-to-Live-Production: 6+ months.

- Migrations are scheduled on a first-come-first-serve basis and require an executed contract

- Cutover to Live Production can be done at the beginning of any quarter

- We are currently scheduling into 2023

Migration Billing Process:

Requested Prepay - Details to be finalized

Licenses: NEW School ERP Pro Software Modules (NON-EVERGREEN) - to be billed via following milestones

- 25% due upon signing
- 60% on the date we make the applicable software available to you to download
- 15% on the earlier of use of the Tyler Software in Live Production or 180 days after the available download date

Services: Project Management, Implementation and Conversion Fees - All implementation and conversion fees shall be invoiced as delivered

- Unused time will not be billed
 - Additional time, if needed, is billable
- Training is performed via remote connection with consideration given to the schedule, convenience and availability of your staff
- Additionally, training materials are available on Tyler University for self-guided enhancement

Annual Support:

New Support on NEW School ERP Pro powered by Infinite Visions Modules: Billed upon Live Date (Prorated if go-live is mid-year)

Existing Annual Profund Support the Profund Support fees transfer to School ERP Pro powered by Infinite Visions, at THEN-Current rates on the July 1 following your cutover to School ERP Pro powered by Infinite Visions.

Annual Hosting:

New Hosting: Billed upon Live Date (Prorated if go-live is mid-year)

Comments

All services quoted herein are assumed to be delivered remote unless otherwise stated.

IVEE Hosting includes up to 200GB of storage. Should additional storage be needed, it may be purchased at the current yearly storage rate in 200GB increments. Additional Users may be added at \$575/ea annually plus \$200/ea setup fee.

Core Accounting - General Ledger - Budgeting, Check Manager, Purchase Card, Bank Reconciliation, Revenue Accounting; Procurement & Payables; Payroll; User Security & Administration

General Fixed Assets - Purchase price and related data imported from accounts payable, warranty information, GASB 34 depreciation, powerful data inquiry and reporting.

Human Resources - Employee demographics, certificates, evaluations, contract printing, salary negotiations, and user-defined fields for sorting, selecting and printing.

Infolink - Provides a point-and-click interface to link tables for report writing.

State Reporting - All electronic and hard copy reporting required for state retirements, other payroll & personnel requirements, fiscal budget & expenditures.

Substitute Calling System (leave) Interface - Interface with 3rd party timecard system (employee leave taken).

Timecard Systems Interface - Integration with 3rd party timecard system.

Proposal Notes:

School ERP Pro powered by Infinite Visions Migration:

Description

Annual

School ERP Pro powered by Infinite Visions

Hosting Fee

\$ 6,504

\$ 0

NOTE Annual Fees: Annual Profund Support Fees TRANSFER to School ERP Pro
at THEN Current Rates

\$ 0

- See Current Profund Support Invoice# 045-343343

\$ 0

\$ 0

TOTAL:

\$ 6,504

Services

Description

Quantity

Price

Extended
Price

Maintenance

School ERP Pro powered by Infinite Visions

Implementation

380

\$ 75

\$ 28,500

\$ 0

Conversions

40

\$ 75

\$ 3,000

\$ 0

Hosting Setup Fee

4

\$ 200

\$ 800

\$ 0

Project Management

68

\$ 75

\$ 5,100

\$ 0

TOTAL:

\$ 37,400

\$ 0

Summary

One Time
FeesRecurring
Fees

Total Tyler Software

\$ 13,737

\$ 2,060

Total Annual

\$ 6,504

\$ 0

Total Tyler Services

\$ 37,400

\$ 0

Summary Total

\$ 51,137

\$ 8,564

Pittsfield School District

ADVERTISING IN THE SCHOOLS

Neither the facilities, the name, the staff, nor the students of the schools, the school district, nor any part thereof shall be employed in any manner for advertising or otherwise promoting the interests of any commercial or other non-school agency or organization except that:

- The school may cooperate in furthering the work of any nonprofit, community-wide social service agency, provided that such cooperation does not restrict or impair the educational program of the schools;
- The schools may participate in radio or television programs under acceptable commercial sponsorship when such participation is supplementary or beneficial to the programs of the schools;
- The superintendent may, at his/her discretion, announce or authorize to be announced any lecture or other community activity of particular educational merit;
- The schools may, upon approval of the superintendent, cooperate with any governmental agency in promoting activities in the general public interest which are nonpartisan and non-controversial and which promote the education or other best interests of the students;
- School publications may accept and publish paid advertising under established procedures;
- Promotional literature will not be distributed through the schools except for recognized educational and youth-oriented organizations.

Adopted: September 3, 2015

Reviewed: January 17, 2019

BCF

Pittsfield School District

ADVISORY COMMITTEES TO THE BOARD

The Board may rely on advisory committees to counsel them as one means of discerning the needs and desires of the school district and its residents. The purpose of the advisory committees is to contribute to the educational program by identifying problems and developing recommendations that will enhance the effectiveness of the decision-making process. The ultimate authority to make decisions shall continue to reside in the powers and duties of the Board as imposed by law.

Specific topics for study or well-defined areas of activity shall be assigned in writing to each committee. Upon completing its assignment, each committee either shall be given new problems or shall be dissolved promptly, but shall not be allowed to continue for prolonged periods without a definite assignment. Each committee shall be instructed as to the length of time each member is being asked to serve, the service the Board wishes it to render, the resources the Board intends to provide, and approximate dates on which the Board wishes to dissolve the committee. Furthermore, the committee shall be instructed as to the relationship it has to the Board, to individual Board members, to the Board member(s) assigned to provide liaison, and to the superintendent, the principal, and the remainder of the professional staff.

The Board shall have the sole power to dissolve any of its advisory committees and shall reserve the right to exercise this power at any time during the life of the committee.

The Board shall seek the advice of the superintendent before establishing or dissolving any advisory committee.

All appointments of citizens to advisory committees for the Board shall be approved by the Board.

All appointments of students and staff members to advisory committees for the Board shall be made after consulting the superintendent.

The School Board shall see that the public is made aware of the services by such committees.

All public announcements concerning the advisory committees shall be made by the Board.

Reading:	May 11, 1989
Adopted:	September 24, 1992
Amended:	August 19, 1996
Amended:	April 28, 2011

November 2, 2017

BFE

Pittsfield School District

ADMINISTRATION IN POLICY ABSENCE

In the absence of established School Board policy or School Board direction, the superintendent of schools shall assume responsibility for whatever decision or action is taken. In such instances, deans or other administrative or instructional personnel shall gain the approval of the superintendent before taking any action.

The superintendent shall have the power to act but his/her decisions shall be subject to review and ratification by action of the Board at its regular meeting. It shall be the duty of the superintendent to inform the Board promptly of such action and of the need for policy.

Adopted:	September 9, 1981
Amended:	September 24, 1992
Reviewed:	December 18, 2008
Amended:	November 2, 2017

CHD

Pittsfield School District

ADMINISTRATION IN POLICY ABSENCE

In the absence of established Board policy or Board direction, the superintendent shall assume responsibility-making decision. In such instances, administrators shall gain the approval of the superintendent before taking any action.

In the situations which arise within the schools where the Board has provided no guides for administrative action, the superintendent shall have the power to act, but his/her decisions shall be subject to review and ratification by action of the Board at a regular meeting. It shall be the duty of the superintendent to inform the Boar promptly of such action and of the need for policy.

Adopted: November 16, 2017

Pittsfield School District

AGE OF ENTRANCE

A student may enter kindergarten if his/her chronological age will be five before September 30 of the year of entering school.

A student may enter grade one if his/her chronological age will be six before September 30 of the year of entering school.

A birth certificate must be presented upon registration as proof of the date of birth.

Incoming transfer students in grades 2-8 inclusive will be initially placed in accordance with the data forwarded by the sending District. Such placement is tentative and subject to reassignment by the Superintendent or his/her designee.

Incoming transfer students in grade one will only be initially admitted to grade one if their chronological age will be six before December 31 of the year of entering school or if previously enrolled in grade one in another community and attending local schools only on a temporary basis (ten months or less). Such placement is tentative and subject to reassignment by the Superintendent.

Reading:	September 15, 2005
Adopted:	October 6, 2005
Reading:	September 17, 2009
Adopted:	October 1, 2009
Reviewed:	January 15, 2015
Reviewed:	November 1, 2018

PITTSFIELD SCHOOL DISTRICT CALENDAR 2022-2023

3 School Days

8/ 24,8/ 25- Teacher workshop

8/25- District Open House Workday Adjusted

8/29 - First day of School

8/31 Early release day

AUGUST 2022						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

FEBRUARY 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

18 School Days

2/27-3/3- Mid-winter recess

2/1,2/8,2/15, 2/22- Early release days

20 School Days

9/2- No School

9/5 Labor Day- no school

9/7, 9/14, 9/21, 9/28- Early release days

SEPTEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MARCH 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

20 School Days

3/8, 3/15,3/22,3/29 Early release days

19 School Days

10/7- Teacher workshop-

10/10 Indigenous People Day- No school

10/5, 10/12, 10/19, 10/26- Early release days

OCTOBER 2022						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

14 School Days

4/14- Student conferences- No school

4/24-4/28- Spring Recess

4/3-4/14- Student led conferences

4 /5, 4/12, 4/19- Early release days

18 School Days

11/11- Veterans Day- No School

11/14- Student Conf. No School

11/ 7-11/18 Student-led Conf.

11/ 23-11/25 Thanksgiving recess

11/2,11/9,11/16, 11/30- Early release days

NOVEMBER 2022						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY 2023						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

22 School DAYS

5/29- Memorial Day- No school

5/3,5/10,5/17,5/24, 5/31- Early release days

17 School Days

12/26- 12/30- Holiday recess

12/7,12/14,12/21- Early release days

DECEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE 2023						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

13 School Days

6/16-Last day of School with 5 snow days

6/7, 6/14, 6/19- Early release days

21 School Days

1/16, MLK Day no school

1 /4, 1/11, 1/18, 1/25- Early release days

JANUARY 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JULY 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

J.W.MISKOE P.E.

61 Thompson Road
Pittsfield NH 03263
603-435-7700

Pittsfield School Board
Pittsfield NH

28 March 2022

To The Board:

Please consider me for appointment to an interim position on the Board, ending in March 2023.


I have no interest in becoming a long term Board member, but I believe I can be of some value as an interim appointee, for the following reasons:-

-I will work to identify opportunities available to the School District, as well as problems that it faces in recovering from the Pandemic, and to bring these realities to the attention of the town;

-I will assist the other members in responding to requests made to the Board by town voters;

-I will work to make the School Board's activities and decisions more transparent to the public.

Bill Miskoe



28-03-22

Pittsfield School District

ADMISSION OF HOMELESS STUDENTS

To the extent practical and as required by law, the district will work with homeless students and their families to provide stability in school attendance and other services. Special attention will be given to ensuring the enrollment and attendance of homeless students not currently attending school. Homeless students will be provided district services for which they are eligible, including Head Start and comparable pre-school programs, Title I, similar state programs, special education, bilingual education, vocational and technical education programs, gifted and talented programs and school nutrition programs.

Homeless students are defined as (per NCLB definitions) lacking a fixed, regular and adequate nighttime residence, including:

1. Sharing the housing of other persons due to loss of housing or economic hardship;
2. Living in motels, hotels, trailer parks or camping grounds due to lack of alternative adequate accommodations;
3. Living in emergency or transitional shelters;
4. Are abandoned in hospitals;
5. Awaiting foster care placement;
6. Living in public or private places not designed for or ordinarily used as a regular sleeping accommodations for human beings;
7. Living in cars, parks, public spaces, abandoned buildings, substandard housing, transportation stations or similar settings;
8. Are migratory children living in conditions described in previous examples

The Superintendent shall designate an appropriate staff person to be the district's liaison for homeless students and their families.

To the extent feasible, homeless students will continue to be enrolled in their school of origin while they remain homeless or until the end of the academic year in which they obtain permanent housing. Instead of remaining in the school of origin, parents or guardians of homeless students may request enrollment in the school in which attendance area the student is actually living, or other schools.

If there is an enrollment dispute, the student shall be immediately enrolled in the school in which enrollment is sought, pending resolution of the dispute. The parent or guardian shall be informed of the district's decision and their appeal rights in writing. Unaccompanied youth will also be enrolled pending resolution of the dispute.

Once the enrollment decision is made, the school shall immediately enroll the student, pursuant to district policies. If the student does not have immediate access to the immunization records, the student shall be admitted under a personal exception. Students and families should be encouraged to obtain current immunization records or immunizations as soon as possible, and the district liaison is directed to assist. Records from the student's previous school shall be

requested from the previous school pursuant to district policies. Emergency contact information is required at the time of enrollment consistent with district policies.

Homeless students are entitled to transportation to their school of origin or the school where they are to be enrolled. If the school of origin is in a different district, or a homeless student is living in another district but will attend his or her school of origin in this district, the districts will make reasonable efforts to coordinate the transportation services necessary for the student.

The district's liaison for homeless students and their families shall coordinate with local social services agencies that provide services to homeless children and youths and their families; other school districts on issues of transportation and records transfers; and state and local housing agencies responsible for comprehensive housing affordability strategies. The district's liaison will also review and recommend to the district policies that may act as barriers to the enrollment of homeless students.

Legal Reference:

No Child Left behind Act, 2002

RSA 193:12, Legal Residence Required

1st Reading: June 5, 2008

2nd Reading: June 19, 2008

Adopted: June 19, 2008

Pittsfield School District

ADMISSION OF RESIDENT STUDENTS

Admission of resident students shall be in accord with RSA 193:12.

All new resident students, accompanied by a parent or guardian, should register at school before opening day of school or as early as possible. The parent or guardian of each resident student will be required to present a birth certificate for each child to be admitted, and, where appropriate, official documents relating to the guardianship of any minor child. In the latter case, the parent or guardian shall be required to provide written proof of any legal restriction of a natural parent's access to a minor child or their school records.

Prospective students seeking admission to the schools of the District must provide proof of residency, current physical examination by a licensed physician, and current immunization records. Principals or their designee will meet with parents and new students to explain the school programs.

1 st Reading:	January 10, 2002
2 nd Reading:	January 24, 2002

Pittsfield School District

ADMISSION OF NON-RESIDENT STUDENTS

The School Board will accept non-resident tuition students until such time as facilities and conditions make it impracticable. Tuition will be at a rate established annually by the Board.

CRITERIA

The following criteria will be applied to all non-resident students who seek to attend Pittsfield High School:

1. The Principal will possess written authorization from the Sending School District indicating that that District will pay the tuition as established by the Pittsfield School Board;
2. The Principal will receive authorization from the parents to receive all academic, disciplinary, medical, and other student records from the student's preceding school;
3. Students will be accepted on the basis of space available by program and by course;
4. The Principal will determine that the acceptance of the student will not cause additional cost to the Pittsfield School District;
5. The Principal will determine that, based on an examination of the student's records, the student can be expected to follow the rules of the school;
6. The Principal will not admit any child whose record demonstrates any evidence of involvement with drugs;
7. The Principal will determine that the past attendance practices of the student demonstrate a genuine interest in succeeding in school.

Adopted: March 1, 1980
Amended: April 24, 1985
Revised: August 17, 1988
Revised: June 2, 1997

Pittsfield School District

ADVANCED COURSE WORK / ADVANCED PLACEMENT COURSES

Any student who is capable of and wishes to do advanced course work or take advanced placement courses while in high school should be permitted to do so. District Administrators and Guidance Counselors will provide assistance to students who wish to enroll in such courses. If advanced course work or advanced placement courses are not available within the District, Administrators or Guidance Counselors are instructed to assist students in identifying alternative means of taking such classes. These means may include taking courses at a different public school or private school, or through distance education courses or other suitable means.

Any student whose eligibility for taking advanced course work is recommended by his/her Counselor may enroll in a course. Credit may be given, provided the course comports with applicable District policies and state standards. The District will not be held responsible for any tuition, fees, or other associated costs incurred by the student for enrollment in such courses without prior approval.

Reading: July 16, 2009
Adopted: August 20, 2009