

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023

Account Number / Description		2022-23 Approved Budget	Proposed 23-24 Budget	Default
1100 REGULAR PROGRAM				
1	1-01-1100-51100-00-00000 REG PROG TEACHERS SALARIES	\$ 772,001.00	\$ 712,157.00	\$ 713,583.00
2	1-02-1100-51100-00-00000 REG PROG TEACHERS SALARIES	\$ 408,470.00	\$ 386,710.00	\$ 379,456.00
3	1-03-1100-51100-00-00000 REG PROG TEACHERS SALARIES	\$ 672,951.00	\$ 622,934.00	\$ 616,631.00
4	1-03-1100-51110-00-00000 REG PROG TEAM LEADERS	\$ 9,800.00	\$ 9,800.00	\$ 9,800.00
5	1-01-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	\$ 4,792.00	\$ 1,753.00	\$ 4,792.00
6	1-02-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	\$ 5,021.00	\$ 2,704.00	\$ 5,021.00
7	1-03-1100-51111-00-00000 REG PROG SICK DAY BUYBACK	\$ 7,957.00	\$ 8,822.00	\$ 7,957.00
8	1-01-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	\$ 18,182.48	\$ -	\$ 18,182.48
9	1-02-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	\$ -	\$ -	
10	1-03-1100-51120-00-00000 REG PROG SUP STAFF W/RETIRE	\$ -	\$ -	
11	1-01-1100-51130-00-00000 REG PROG SUP STAFF W/O RETIRE	\$ -	\$ -	
12	1-02-1100-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	\$ 9,021.03	\$ -	
13	1-03-1100-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	\$ 10,560.58	\$ -	\$ -
14	1-01-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
15	1-02-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	\$ 1,860.00	\$ 1,860.00	\$ 1,860.00
16	1-03-1100-51150-00-00000 REG PROG HEALTH INS BUYBACK	\$ 2,140.00	\$ 2,140.00	\$ 2,140.00
17	1-01-1100-51160-00-00000 REG PROG TEAM LEADERS	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00
18	1-03-1100-51160-00-00000 REG PROG ACCREDITATION SALARIES	\$ 2,400.00	\$ -	
19	1-01-1100-51200-00-00000 REG PROG SUBSTITUTES	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
20	1-02-1100-51200-00-00000 REG PROG SUBSTITUTES	\$ 4,300.00	\$ 8,000.00	\$ 8,000.00
21	1-03-1100-51200-00-00000 REG PROG SUBSTITUTES	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00
22	1-01-1100-51210-00-00000 LONG TERM SUBSTITUTES	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
23	1-03-1100-51210-00-00000 LONG TERM SUBSTITUTES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
24	1-03-1100-51220-00-00000 REG PROG PASS PROGRAM	\$ 600.00	\$ -	\$ 600.00
25	1-01-1100-52110-00-00000 REG PROG HEALTH INSURANCE	\$ 236,477.76	\$ 271,949.42	\$ 271,949.42
26	1-02-1100-52110-00-00000 REG PROG HEALTH INSURANCE	\$ 104,614.00	\$ 120,306.10	\$ 120,306.10
27	1-03-1100-52110-00-00000 REG PROG HEALTH INSURANCE	\$ 144,490.00	\$ 182,976.00	\$ 182,976.00
28	1-01-1100-52120-00-00000 REG PROG DENTAL INSURANCE	\$ 1,204.64	\$ 10,602.00	\$ 10,602
29	1-02-1100-52120-00-00000 REG PROG DENTAL INSURANCE	\$ 666.74	\$ 7,886.00	\$ 7,886
30	1-03-1100-52120-00-00000 REG PROG DENTAL INSURANCE	\$ 1,053.02	\$ 8,815.00	\$ 8,815
31	1-01-1100-52130-00-00000 REG PROG LIFE INSURANCE	\$ 2,097.00	\$ 2,136.47	\$ 2,136.47
32	1-02-1100-52130-00-00000 REG PROG LIFE INSURANCE	\$ 889.00	\$ 1,160.13	\$ 1,160.13
33	1-03-1100-52130-00-00000 REG PROG LIFE INSURANCE	\$ 1,422.00	\$ 1,868.80	\$ 1,868.80
34	1-01-1100-52200-00-00000 REG PROG SOCIAL SEC	\$ 59,058.08	\$ 54,480.01	\$ 54,480.04
35	1-02-1100-52200-00-00000 REG PROG SOCIAL SEC	\$ 32,784.00	\$ 29,583.32	\$ 29,583.32
36	1-03-1100-52200-00-00000 REG PROG SOCIAL SEC	\$ 54,164.00	\$ 47,654.45	\$ 47,654.45
37	1-01-1100-52300-00-00000 REG PROG NH RETIREMENT	\$ 151,621.00	\$ 139,867.63	\$ 139,867.63
38	1-02-1100-52300-00-00000 REG PROG NH RETIREMENT	\$ 89,084.00	\$ 75,949.84	\$ 75,949.84
39	1-03-1100-52300-00-00000 REG PROG NH RETIREMENT	\$ 138,216.00	\$ 122,344.24	\$ 122,344.24
40	1-01-1100-52600-00-00000 REG PROG WORKERS COMP	\$ 2,869.00	\$ 1,481.29	\$ 1,411.29

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41	1-02-1100-52600-00-00000 REG PROG WORKERS COMP	\$ 1,426.00	\$ 804.36	\$ 804.36
42	1-03-1100-52600-00-00000 REG PROG WORKERS COMP	\$ 2,365.00	\$ 1,295.70	\$ 1,295.70
43	1-01-1100-54300-00-00000 REG PROG REPAIRS/MAINT	\$ 5,700.00	\$ 4,000.00	\$ 5,700.00
44	1-02-1100-54300-00-00000 REG PROG REPAIRS/MAINT	\$ -	\$ -	
45	1-03-1100-54300-00-00000 REG PROG REPAIRS/MAINT	\$ -	\$ -	
46	1-03-1100-55600-00-00000 TUITION	\$ -	\$ -	\$ -
47	1-01-1100-56110-00-00000 REG PROG GEN SUPPLIES	\$ 30,600.00	\$ 30,800.00	\$ 30,600.00
48	1-02-1100-56110-00-00000 REG PROG GEN SUPPLIES	\$ 16,560.00	\$ 17,780.00	\$ 16,560.00
49	1-03-1100-56110-00-00000 REG PROG GEN SUPPLIES	\$ 23,920.00	\$ 24,000.00	\$ 23,920.00
50	1-01-1100-56150-00-00000 REG PROG CLRM SUPPLIES	\$ -	\$ -	
51	1-02-1100-56150-00-00000 REG PROGR CLASSROOM SUPPLIES	\$ -	\$ -	
52	1-03-1100-56150-00-00000 REG PROGR CLASSROOM SUPPLIES	\$ -	\$ -	
53	1-01-1100-56410-00-00000 REG PROG BOOKS	\$ 3,800.00	\$ 4,000.00	\$ 3,800.00
54	1-02-1100-56410-00-00000 REG PROG BOOKS	\$ 412.00	\$ 412.00	\$ 412.00
55	1-03-1100-56410-00-00000 REG PROG BOOKS	\$ -	\$ 3,500.00	
56	1-01-1100-56420-00-00000 REG PROG ELECTRONIC INFO	\$ -	\$ -	
57	1-01-1100-56430-00-00000 REG PROG ELECTRONIC INFO	\$ -	\$ 3,338.00	
58	1-01-1100-56430-00-00000 REG PROG ELECTRONIC INFO	\$ -	\$ 4,049.00	
59	1-01-1100-57330-00-00000 REG PROG REP. FURNITURE	\$ 7,400.00	\$ 10,000.00	\$ 7,400.00
60	1-01-1100-57330-00-00000 REG PROG REP. FURNITURE	\$ 4,325.00	\$ 4,325.00	\$ 4,325.00
61	1-01-1100-57330-00-00000 REG PROG REP. FURNITURE	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00
62	1-01-1100-58100-00-00000 REG PROG DUES/FEES	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
63	1-02-1100-58100-00-00000 REG PROG DUES/FEES	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
64	1-03-1100-58100-00-00000 REG PROG DUES/FEES	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
65	1-01-1100-51100-00-00000 REG PROG TEACHERS SALARIES	\$ -		\$ -
66	1-01-1100-56110-00-00000 REG PROG GEN SUPPLIES	\$ -		\$ -
67	1-01-1100-52200-00-00000 REG PROG SOCIAL SECURITY			\$ -
68				
69	1200 SPEC ED			
70	1-01-1200-51100-00-00000 SPEC ED TEACHER SALARIES	\$ 449,411.00	\$ 403,037.00	\$ 403,037.00
71	1-02-1200-51100-00-00000 SPEC ED TEACHER SALARIES	\$ 67,045.00	\$ 150,640.00	\$ 150,640.00
72	1-03-1200-51100-00-00000 SPEC ED TEACHER SALARIES	\$ 185,767.00	\$ 135,127.00	\$ 135,127.00
73	1-01-1200-51111-00-00000 SPEC ED SICK DAY BUYBACK	\$ 4,645.00	\$ -	\$ 4,645.00
74	1-01-1200-51120-00-00000 SPEC ED SUP STAFF W/RETIRE	\$ 297,052.00	\$ 405,132.00	\$ 297,052.00
75	1-02-1200-51120-00-00000 SPEC ED SUP STAFF W/RETIRE	\$ 131,531.00	\$ 228,759.00	\$ 131,531.00
76	1-03-1200-51120-00-00000 SPEC ED SUP STAFF W/RETIRE	\$ 185,495.00	\$ 134,662.00	\$ 185,495.00
77	1-01-1200-51130-00-00000 SPEC ED SUP STAFF W/O RETIRE	\$ 44,212.00	\$ -	\$ 44,212.00
78	1-02-1200-51130-00-00000 SPEC ED SUPT STAFF W/O RET	\$ 4,218.00	\$ -	\$ 4,218.00
79	1-03-1200-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	\$ 4,146.00	\$ -	\$ 4,146.00
80	1-02-1200-51150-00-00000 SPEC ED HEALTH INS BUYBACK	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
81	1-03-1200-51150-00-00000 SPEC ED HEALTH INS BUYBACK	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00

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82	1-01-1200-51170-00-00000 SPEC ED EXT YR PROG SALARIES	\$ 19,000.00	\$ 19,570.00	\$ 19,000.00
83	1-02-1200-51170-00-00000 SPEC ED EXT YR PROG SALARIES	\$ 9,000.00	\$ 9,270.00	\$ 9,000.00
84	1-03-1200-51170-00-00000 SPEC ED EXT YR PROG SALARIES	\$ 7,000.00	\$ 7,210.00	\$ 7,000.00
85	1-01-1200-52110-00-00000 SPEC ED HEALTH INSURANCE	\$ 107,467.00	\$ 123,587.05	\$ 123,587
86	1-02-1200-52110-00-00000 SPEC ED HEALTH INSURANCE	\$ 18,649.87	\$ 21,447.35	\$ 21,447
87	1-03-1200-52110-00-00000 SPEC ED HEALTH INSURANCE	\$ 14,609.07	\$ 16,800.43	\$ 16,800
88	1-01-1200-52120-00-00000 SPEC ED DENTAL INSURANCE	\$ 621.73	\$ 4,025.00	\$ 4,025
89	1-02-1200-52120-00-00000 SPEC ED DENTAL INSURANCE	\$ 194.29	\$ 473.00	\$ 473
90	1-03-1200-52120-00-00000 SPEC ED DENTAL INSURANCE	\$ 310.87	\$ 3,743.00	\$ 3,743
91	1-01-1200-52120-00-00000 SPEC ED DENTAL INSURANCE SUP STAFF		\$500	\$ -
92	1-02-1200-52120-00-00000 SPEC ED DENTAL INSURANCE SUP STAFF		\$300	\$ -
93	1-03-1200-52120-00-00000 SPEC ED DENTAL INSURANCE SUP STAFF		\$199	\$ -
91	1-01-1200-52130-00-00000 SPEC ED LIFE INSURANCE	\$ 773.00	\$ 1,209.11	\$ 1,209.11
92	1-02-1200-52130-00-00000 SPEC ED LIFE INSURANCE	\$ 221.00	\$ 451.92	\$ 451.92
93	1-03-1200-52130-00-00000 SPEC ED LIFE INSURANCE	\$ 442.00	\$ 442.00	\$ 442.00
94	1-01-1200-52200-00-00000 SPEC ED SOCIAL SEC	\$ 34,379.94	\$ 30,832.33	\$ 30,832.33
95	1-02-1200-52200-00-00000 SPEC ED SOCIAL SEC	\$ 5,128.94	\$ 11,523.96	\$ 11,523.96
96	1-03-1200-52200-00-00000 SPEC ED SOCIAL SEC	\$ 14,211.18	\$ 10,337.22	\$ 10,337.22
	1-01-1200-52200-00-00000 SPEC ED SOCIAL SEC SUPPORT STAFF	\$ 22,724	\$ 29,765.00	\$ 22,724.48
	1-02-1200-52200-00-00000 SPEC ED SOCIAL SEC SUPPORT STAFF	\$ 10,062	\$ 18,539.00	\$ 10,062.12
	1-03-1200-52200-00-00000 SPEC ED SOCIAL SEC SUPPORT STAFF	\$ 14,190	\$ 10,184.00	\$ 14,190.37
97	1-01-1200-52300-00-00000 SPEC ED NH RETIREMENT	\$ 94,466.19	\$ 79,156.47	\$ 79,156.47
98	1-02-1200-52300-00-00000 SPEC ED NH RETIREMENT	\$ 14,092.86	\$ 29,585.70	\$ 29,585.70
99	1-03-1200-52300-00-00000 SPEC ED NH RETIREMENT	\$ 39,048.22	\$ 26,538.94	\$ 26,538.94
	1-01-1200-52300-00-00000 SPEC ED NH RETIREMENT SUPPORT STAFF	\$ 41,765.51	\$ 54,814.36	\$ 41,765.00
	1-02-1200-52300-00-00000 SPEC ED NH RETIREMENT SUPPORT STAFF	\$ 18,493.26	\$ 30,951.09	\$ 18,483.00
	1-03-1200-52300-00-00000 SPEC ED NH RETIREMENT SUPPORT STAFF	\$ 26,080.60	\$ 18,282.68	\$ 26,080.00
100	1-01-1200-52400-00-00000 SPEC ED TUITION REIMBURSE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
101	1-02-1200-52400-00-00000 SPEC ED TUITION REIMBURSE	\$ 600.00	\$ 600.00	\$ 600.00
102	1-03-1200-52400-00-00000 SPEC ED TUITION REIMBURSE	\$ 233.00	\$ 233.00	\$ 233.00
103	1-01-1200-52600-00-00000 SPEC ED WORKERS COMP	\$ 2,333.00	\$ 838.32	\$ 838.32
104	1-02-1200-52600-00-00000 SPEC ED WORKERS COMP	\$ 870.00	\$ 313.33	\$ 313.33
105	1-03-1200-52600-00-00000 SPEC ED WORKERS COMP	\$ 1,114.00	\$ 281.06	\$ 281.06
106	1-01-1200-53300-00-00000 SPEC ED PROFESSIONAL SERVICES	\$ 16,457.00	\$ 16,457.00	\$ 16,457.00
107	1-02-1200-53300-00-00000 SPEC ED PROFESSIONAL SERVICES	\$ 11,800.00	\$ 11,800.00	\$ 11,800.00
108	1-01-1200-55610-00-00000 SPEC ED TUITION IN-STATE	\$ -	\$ -	
109	1-03-1200-55610-00-00000 SPEC ED TUITION PUBLIC SCHOOL	\$ -	\$ -	
110	1-01-1200-55630-00-00000 SPEC ED TUITION PRIV SCHOOL	\$ 58,054.00	\$ 59,795.00	\$ 59,795.00
111	1-02-1200-55630-00-00000 SPEC ED TUITION PRIV SCHOOL	\$ 210,152.00	\$ 234,450.00	\$ 234,450.00
112	1-03-1200-55630-00-00000 SPEC ED TUITION PRIV SCHOOL	\$ 287,324.00	\$ 295,944.00	\$ 295,944.00
113	1-01-1200-55800-00-00000 SPEC ED MILEAGE	\$ 1,250.00	\$ 500.00	\$ 1,250.00
114	1-02-1200-55800-00-00000 SPEC ED TRAVEL	\$ 200.00	\$ 100.00	\$ 200.00

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Account Number / Description	2022-23 Approved Budget	Proposed 23-24 Budget	Default	
115 1-03-1200-55800-00-00000 SPEC ED TRAVEL	\$ 1,200.00	\$ 500.00	\$ 1,200.00	
116 1-01-1200-56110-00-00000 SPEC ED GEN SUPPLIES	\$ 900.00	\$ 500.00	\$ 900.00	
117 1-02-1200-56110-00-00000 SPEC ED GEN SUPPLIES	\$ 900.00	\$ 300.00	\$ 900.00	
118 1-03-1200-56110-00-00000 SPEC ED GEN SUPPLIES	\$ 900.00	\$ 500.00	\$ 900.00	
119 1-01-1200-58100-00-00000 SPEC ED DUES/FEES	\$ 800.00	\$ 700.00	\$ 800.00	
120 1-02-1200-58100-00-00000 SPEC ED DUES/FEES	\$ 300.00	\$ 300.00	\$ 300.00	
121 1-03-1200-58100-00-00000 SPEC ED DUES/FEES	\$ 300.00	\$ 500.00	\$ 300.00	
122				
123 1260 ESOL				
124 1-01-1260-51100-00-00000 BILINGUAL SALARIES	\$ 3,849.00	\$ 3,000.00	\$ 3,849.00	
125 1-03-1260-51100-00-00000 BILINGUAL SALARIES	\$ 1,896.00	\$ 1,800.00	\$ 1,896.00	
126 1-01-1260-52200-00-00000 BILINGUAL SOCIAL SECURITY	\$ 294.00	\$ 229.50	\$ 294.00	
127 1-03-1260-52200-00-00000 BILINGUAL SOCIAL SECURITY	\$ 145.00	\$ 137.70	\$ 145.00	
128 1-01-1260-52300-00-00000 BILINGUAL NH RETIREMENT	\$ -	\$ -		
129 1-01-1260-52600-00-00000 BILINGUAL WORKER'S COMP	\$ -	\$ -		
130				
131 1300 VOCATIONAL EDUCATION				
132 1-03-1300-55610-00-00000 VOC ED TUITION IN-STATE	\$ 53,973.00	\$ 50,000.00	\$ 53,973.00	
133				
134 1410 COCURRICULAR				
135 1-01-1410-51100-00-00000 COCURRICULAR SALARY	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	
136 1-02-1410-51100-00-00000 CO-CURRICULAR SALARIES	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	
137 1-03-1410-51100-00-00000 CO-CURRICULAR SALARIES	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	
138 1-01-1410-52200-00-00000 COCURRICULAR FICA	\$ 80.00	\$ 80.00	\$ 80.00	
139 1-02-1410-52200-00-00000 CO-CURRICULAR SOCIAL SEC	\$ 99.00	\$ 99.00	\$ 99.00	
140 1-03-1410-52200-00-00000 CO-CURRICULAR SOCIAL SEC	\$ 536.00	\$ 536.00	\$ 536.00	
141 1-01-1410-52300-00-00000 COCURRICULAR NH RET	\$ 221.00	\$ 221.00	\$ 221.00	
142 1-02-1410-52300-00-00000 CO-CURRICULAR RETIREMENT	\$ 273.00	\$ 273.00	\$ 273.00	
143 1-03-1410-52300-00-00000 CO-CURRICULAR RETIREMENT	\$ 1,471.00	\$ 1,471.00	\$ 1,471.00	
144 1-01-1410-56100-00-00000 CO-CURRICULAR SUPPLIES		\$ 5,000.00		
145 1-03-1410-56100-00-00000 CO-CURRICULAR SUPPLIES	\$ 300.00	\$ 300.00	\$ 300.00	
146 1-03-1410-58100-00-00000 CO-CURRICULAR DUES/FEES	\$ 480.00	\$ 480.00	\$ 480.00	
147				
148 1420 ATHLETIC				
149 1-02-1420-51100-00-00000 ATHLETIC COACHES SALARIES	\$ 11,850.00	\$ 11,000.00	\$ 11,850.00	
150 1-03-1420-51100-00-00000 ATHLETIC COACHES SALARIES	\$ 26,150.00	\$ 28,000.00	\$ 26,150.00	
151 1-02-1420-52200-00-00000 ATHLETIC SOCIAL SEC	\$ 907.00	\$ 841.50	\$ 907.00	
152 1-03-1420-52200-00-00000 ATHLETIC SOCIAL SEC	\$ 2,000.00	\$ 2,142.00	\$ 2,000.00	
153 1-03-1420-52300-00-00000 ATHLETIC RETIREMENT	\$ 800.00	\$ 800.00	\$ 800.00	
154 1-02-1420-52600-00-00000 ATHLETIC WORKER'S COMP	\$ 16.00	\$ 22.88	\$ 16.00	
155 1-03-1420-52600-00-00000 ATHLETIC WORKER'S COMP	\$ 3.00	\$ 58.24	\$ 3.00	
156 1-02-1420-53400-00-00000 ATHLETIC OFFICIALS TECH SERV	\$ 3,932.00	\$ 4,212.00	\$ 3,932.00	

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157	1-03-1420-53400-00-00000 ATHLETIC OFFICIALS TECH SERV	\$ 11,616.00	\$ 12,048.00	\$ 11,616.00	
158	1-02-1420-56100-00-00000 ATHLETIC SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
159	1-03-1420-56100-00-00000 ATHLETIC SUPPLIES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
160	1-02-1420-57390-00-00000 ATHLETIC OTHER EQUIP	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
161	1-03-1420-57390-00-00000 ATHLETIC OTHER EQUIP	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
162	1-02-1420-58100-00-00000 ATHLETIC DUES/FEES	\$ 877.20	\$ 1,100.00	\$ 877.20	
163	1-03-1420-58100-00-00000 ATHLETIC DUES/FEES	\$ 6,318.90	\$ 6,200.00	\$ 6,318.90	
164					
165	1430 SUMMER SCHOOL				
166	1-01-1430-51110-00-00000 DRAKE FIELD SUMMER PRGR SALARY	\$ -	\$ 5,000.00	\$ -	
167					
168	2113 SOCIAL WORKER SERVICES				
169	1-01-2113-51100-00-00000 SOCIAL WORK SALARIES	\$ -			
170	1-02-2113-51100-00-00000 SOCIAL WORK SALARIES	\$ -	\$ -	\$ -	
171	1-03-2113-51100-00-00000 SOCIAL WORK SALARIES	\$ -	\$ -	\$ -	
172	1-01-2113-52110-00-00000 SOCIAL WORK HEALTH INSURANCE	\$ -	\$ -	\$ -	
173	1-02-2113-52110-00-00000 SOCIAL WORK HEALTH INSURANCE	\$ -	\$ -	\$ -	
174	1-03-2113-52110-00-00000 SOCIAL WORK HEALTH INSURANCE	\$ -	\$ -	\$ -	
175	1-01-2113-52130-00-00000 SOCIAL WORK LIFE INSURANCE	\$ -	\$ -	\$ -	
176	1-02-2113-52130-00-00000 SOCIAL WORK LIFE INSURANCE	\$ -	\$ -	\$ -	
177	1-03-2113-52130-00-00000 SOCIAL WORK LIFE INSURANCE	\$ -	\$ -	\$ -	
178	1-01-2113-52200-00-00000 SOCIAL WORK SOCIAL SECURITY	\$ -	\$ -	\$ -	
179	1-02-2113-52200-00-00000 SOCIAL WORK SOCIAL SECURITY	\$ -	\$ -	\$ -	
180	1-03-2113-52200-00-00000 SOCIAL WORK SOCIAL SECURITY	\$ -	\$ -	\$ -	
181	1-01-2113-52300-00-00000 SOCIAL WORK NH RETIREMENT	\$ -	\$ -	\$ -	
182	1-02-2113-52300-00-00000 SOCIAL WORK NH RETIREMENT	\$ -	\$ -	\$ -	
183	1-03-2113-52300-00-00000 SOCIAL WORK NH RETIREMENT	\$ -	\$ -	\$ -	
184	1-01-2113-52600-00-00000 SOCIAL WORK WORKER'S COMP	\$ -	\$ -	\$ -	
185	1-02-2113-52600-00-00000 SOCIAL WORK WORKER'S COMP	\$ -	\$ -	\$ -	
186					
187	2120 GUIDANCE				
188	1-01-2120-51100-00-00000 GUIDANCE SALARIES	\$ 69,330.00	\$ 71,654.00	\$ 71,654.00	
189	1-02-2120-51100-00-00000 GUIDANCE SALARIES	\$ 38,877.00	\$ 28,284.00	\$ 28,284.00	
190	1-03-2120-51100-00-00000 GUIDANCE SALARIES	\$ 72,200.00	\$ 37,492.00	\$ 37,492.00	
191	1-01-2120-51111-00-00000 GUIDANCE SICK DAY BUYBACK	\$ 2,811.00	\$ 2,811.00	\$ 2,811.00	
192	1-02-2120-51111-00-00000 GUIDANCE SICK DAY BUYBACK	\$ 1,116.00	\$ 1,116.00	\$ 1,116.00	
193	1-03-2120-51111-00-00000 GUIDANCE SICK DAY BUYBACK	\$ 1,480.00	\$ 1,480.00	\$ 1,480.00	
194	1-02-2120-51120-00-00000 GUIDANCE SUP STAFF SALARY	\$ -	\$ 29,775.00	\$ 29,775.00	
195	1-03-2120-51120-00-00000 GUIDANCE SUP STAFF SALARY	\$ 24,491.06	\$ 39,468.00	\$ 39,468.00	
196	1-01-2120-52110-00-00000 GUIDANCE HEALTH INS	\$ 21,062.41	\$ 24,221.77	\$ 24,221.77	

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023					
Account Number / Description		2022-23 Approved Budget	Proposed 23-24 Budget	Default	
239	1-03-2130-52110-00-00000 HEALTH SERVICES HEALTH INS	\$ 13,959.84	\$ 16,053.82	\$ 16,053.82	
240	1-01-2130-52120-00-00000 HEALTH SERVICES DENTAL	\$ 163.23	\$ 165.68	\$ 165.68	
241	1-03-2130-52120-00-00000 HEALTH SERVICES DENTAL	\$ 466.00	\$ 472.99	\$ 472.99	
242	1-01-2130-52130-00-00000 HEALTH SERVICES LIFE INS	\$ 110.00	\$ 115.00	\$ 115.00	
243	1-02-2130-52130-00-00000 HEALTH SERVICES LIFE INS	\$ 39.00	\$ 43.00	\$ 43.00	
244	1-03-2130-52130-00-00000 HEALTH SERVICES LIFE INS	\$ 72.00	\$ 70.00	\$ 70.00	
245	1-01-2130-52200-00-00000 HEALTH SERVICE SOC SEC	\$ 2,909.30	\$ 3,408.84	\$ 3,408.84	
246	1-02-2130-52200-00-00000 HEALTH SERVICES SOC SEC	\$ 1,192.00	\$ 1,590.05	\$ 1,590.05	
247	1-03-2130-52200-00-00000 HEALTH SERVICES SOC SEC	\$ 2,215.00	\$ 2,107.73	\$ 2,107.73	
248	1-01-2130-52300-00-00000 HEALTH SERVICES NH RETIRE	\$ 7,993.91	\$ 8,751.58	\$ 8,751.58	
249	1-02-2130-52300-00-00000 HEALTH SERVICES NH RETIRE	\$ 3,276.00	\$ 3,408.74	\$ 3,408.74	
250	1-03-2130-52300-00-00000 HEALTH SERVICES NH RETIRE	\$ 6,085.00	\$ 5,411.21	\$ 5,411.21	
251	1-01-2130-52600-00-00000 HEALTH SERVICES WORKERS COMP	\$ 127.00	\$ 92.68	\$ 92.68	
252	1-02-2130-52600-00-00000 HEALTH SERVICES WORKERS COMP	\$ 47.00	\$ 43.23	\$ 43.23	
253	1-03-2130-52600-00-00000 HEALTH SERVICES WORKERS COMP	\$ 88.00	\$ 57.31	\$ 57.31	
254	1-01-2130-53300-00-00000 HEALTH SERVICES PROF SERV	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
255	1-02-2130-53300-00-00000 HEALTH SERVICES PROF SERV	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	
256	1-03-2130-53300-00-00000 HEALTH SERVICES PROF SERV	\$ 1,980.00	\$ 1,980.00	\$ 1,980.00	
257	1-01-2130-54300-00-00000 HEALTH SERVICES REPAIRS/MAINT	\$ 625.00	\$ 400.00	\$ 625.00	
258	1-02-2130-54300-00-00000 HEALTH SERVICES REPAIRS/MAINT	\$ 150.00	\$ 150.00	\$ 150.00	
259	1-03-2130-54300-00-00000 HEALTH SERVICES REPAIRS/MAINT	\$ 250.00	\$ 250.00	\$ 250.00	
260	1-01-2130-56110-00-00000 HEALTH SERVICES SUPPLIES	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00	
261	1-02-2130-56110-00-00000 HEALTH SERVICES SUPPLIES	\$ 871.00	\$ 1,201.00	\$ 871.00	
262	1-03-2130-56110-00-00000 HEALTH SERVICES SUPPLIES	\$ 1,690.00	\$ 2,360.00	\$ 1,690.00	
263	1-01-2130-58100-00-00000 HEALTH SERVICES DUES/FEES	\$ 174.00	\$ 300.00	\$ 174.00	
264	1-02-2130-58100-00-00000 HEALTH SERVICES DUES/FEES	\$ 62.00	\$ 100.00	\$ 62.00	
265	1-03-2130-58100-00-00000 HEALTH SERVICES DUES/FEES	\$ 112.00	\$ 200.00	\$ 112.00	
266					
267	2140 PSYCHOLOGICAL SERVICES				
268	1-01-2140-53300-00-00000 PSYCH SERVICES PROF SERV	\$ -	0	\$ -	
269					
270	2150 SPEECH/LANGUAGE SERVICES				
271	1-01-2150-51100-00-00000 SPEECH/LANGUAGE SALARY	\$ 58,833.00	\$ 60,303.83	\$ 60,303.83	
272	1-02-2150-51100-00-00000 SPEECH/LANGUAGE SALARY	\$ 7,354.00	\$ 7,537.85	\$ 7,537.85	
273	1-03-2150-51100-00-00000 SPEECH/LANGUAGE SALARY	\$ 7,354.00	\$ 7,537.85	\$ 7,537.85	
274	1-01-2150-52110-00-00000 SPEECH/LANGUAGE HEALTH INS	\$ 5,808.13	\$ 6,679.35	\$ 6,679.35	
275	1-02-2150-52110-00-00000 SPEECH/LANGUAGE HEALTH INS	\$ 726.03	\$ 834.93	\$ 834.93	
276	1-03-2150-52110-00-00000 SPEECH/LANGUAGE HEALTH INS	\$ 726.03	\$ 834.93	\$ 834.93	
277	1-01-2150-52130-00-00000 SPEECH/LANGUAGE LIFE INS	\$ 176.50	\$ 75.26	\$ 75.26	
278	1-02-2150-52130-00-00000 SPEECH/LANGUAGE LIFE INS	\$ 22.06	\$ 180.91	\$ 180.91	
279	1-03-2150-52130-00-00000 SPEECH/LANGUAGE LIFE INSURANCE	\$ 74.16	\$ 180.91	\$ 180.92	
280	1-01-2150-52200-00-00000 SPEECH/LANGUAGE SOCIAL SEC	\$ 4,500.72	\$ 4,613.24	\$ 4,613.24	

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023

Account Number / Description		2022-23 Approved Budget	Proposed 23-24 Budget	Default
281	1-02-2150-52200-00-00000 SPEECH/LANGUAGE SOCIAL SEC	\$ 562.00	\$ 576.65	\$ 576.65
282	1-03-2150-52200-00-00000 SPEECH/LANGUAGE FICA	\$ 562.00	\$ 576.65	\$ 576.65
283	1-01-2150-52300-00-00000 SPEECH/LANGUAGE NH RETIRE	\$ 12,367.00	\$ 8,159.11	\$ 8,159.11
284	1-02-2150-52300-00-00000 SPEECH/LANGUAGE NH RETIRE	\$ 1,546.00	\$ 1,019.87	\$ 1,019.87
285	1-03-2150-52300-00-00000 SPEECH/LANGUAGE NH RETIRE	\$ 1,546.00	\$ 1,019.87	\$ 1,019.87
286	1-01-2150-52600-00-00000 SPEECH/LANGUAGE WORKER'S COMP	\$ 173.00	\$ 125.43	\$ 125.43
287	1-02-2150-52600-00-00000 SPEECH/LANGUAGE WORKER'S COMP	\$ 22.00	\$ 15.68	\$ 15.68
288	1-03-2150-52600-00-00000 SPEECH LANGUAGE WORKER'S COMP	\$ 22.00	\$ 15.68	\$ 15.68
289	1-01-2150-53300-00-00000 SPEECH/LANGUAGE PROF SERVICES	\$ 124,458.00	\$ 120,598.00	\$ 124,458.00
290	1-02-2150-53300-00-00000 SPEECH/LANGUAGE PROF SERVICES	\$ 20,743.00	\$ 22,672.00	\$ 22,672.00
291	1-03-2150-53300-00-00000 SPEECH/LANGUAGE PROF SERVICES	\$ 20,743.00	\$ 22,672.00	\$ 22,672.00
292				
293	2160 P/T SERVICES			
294	1-01-2160-53300-00-00000 PT PROF SERVICES	\$ 25,000.00	\$ 25,755.00	\$ 25,755.00
295	1-02-2160-53300-00-00000 PT PROF SERVICES	\$ 2,000.00	\$ 2,060.00	\$ 2,060.00
296	1-03-2160-53300-00-00000 PT PROF SERVICES	\$ 5,000.00	\$ 5,150.00	\$ 5,150.00
297				
298	TOTAL 2160 P/T SERVICES			
299	2163 OCCUPATIONAL THERAPY			
300	1-01-2163-53300-00-00000 OT PROF SERVICES	\$ 133,478.00	\$ 153,016.00	\$ 153,016.00
301	1-02-2163-53300-00-00000 OCCUPATIONAL THERAPY SERVICES	\$ 9,000.00	\$ 10,200.00	\$ 10,200.00
302	1-03-2163-53300-00-00000 OCCUP THERAPY SERVICES	\$ 4,000.00	\$ 6,800.00	\$ 6,800.00
303				
304	2190 OTHER SUPPORT SERVICES-VISION			
305	1-01-2190-53300-00-00000 PROFESSIONAL SERVICES	\$ 7,308.00	\$ 7,457.00	\$ 7,308.00
306	1-02-2190-53300-00-00000 OTHER SUPPORT SERV CONSULTANT	\$ 4,222.00	\$ 2,500.00	\$ 4,222.00
307	1-03-2190-53300-00-00000 OTHER SUPPORT SERVICES CONSULTANT	\$ 4,222.00	\$ 2,500.00	\$ 4,222.00
308				
309	2210 PROFESSIONAL DEVELOPMENT			
310	1-01-2210-51100-00-00000 IMPR OF INSTR SALARIES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
311	1-02-2210-51100-00-00000 IMPR OF INSTR SALARIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
312	1-03-2210-51100-00-00000 IMPR OF INSTR SALARIES	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
313	1-01-2210-52200-00-00000 IMPROVE OF INSTR SOC SEC	\$ 765.00	\$ 765.00	\$ 765.00
314	1-02-2210-52200-00-00000 IMPROVE OF INSTR SOC SEC	\$ 153.00	\$ 153.00	\$ 153.00
315	1-03-2210-52200-00-00000 IMPROVE OF INSTR SOC SEC	\$ 689.00	\$ 689.00	\$ 689.00
316	1-01-2210-52300-00-00000 IMPROVE OF INSTR RETIRE	\$ 2,102.00	\$ 1,964.00	\$ 2,102.00
317	1-02-2210-52300-00-00000 IMPROVE OF INSTR RETIRE	\$ 420.00	\$ 392.80	\$ 420.00
318	1-03-2210-52300-00-00000 IMPROVE OF INSTR RETIRE	\$ 1,892.00	\$ 1,767.60	\$ 1,892.00
319	1-01-2210-52400-00-00000 IMPR OF INSTR TUITION REIMB	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
320	1-02-2210-52400-00-00000 IMPR OF INSTR TUITION REIMB	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
321	1-03-2210-52400-00-00000 IMPR OF INSTR TUITION REIMB	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023					
Account Number / Description	2022-23 Approved Budget	Proposed 23-24 Budget	Default		
322 1-01-2210-53220-00-00000 IMPR OF INSTR PROF SERV INSTR	\$ 36,884.00	\$ 37,000.00	\$ 36,884.00		
323 1-02-2210-53220-00-00000 IMPR OF INSTR PROF SERV INSTR	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
324 1-03-2210-53220-00-00000 IMPR OF INSTR PROF SERV INSTR	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
325 1-01-2210-55800-00-00000 IMPR OF INSTR TRAVEL	\$ 2,200.00	\$ 1,000.00	\$ 2,200.00		
326 1-02-2210-55800-00-00000 IMPR OF INSTR TRAVEL	\$ 2,000.00	\$ 470.00	\$ 2,000.00		
327 1-03-2210-55800-00-00000 IMPR OF INSTR TRAVEL	\$ 600.00	\$ 530.00	\$ 600.00		
328	\$ -	\$ -			
329 2220 MEDIA					
330 1-01-2220-51100-00-00000 MEDIA TEACHERS SALARY	\$ 41,819.00	\$ 36,475.00	\$ 36,475.00		
331 1-02-2220-51100-00-00000 MEDIA SALARIES	\$ 25,264.00	\$ 21,018.00	\$ 21,018.00		
332 1-03-2220-51100-00-00000 MEDIA SALARIES	\$ 33,490.00	\$ 25,906.00	\$ 25,906.00		
333 1-01-2220-51111-00-00000 MEDIA SICK DAY BUYBACK	\$ 1,954.00	\$ -	\$ 1,954.00		
334 1-02-2220-51111-00-00000 MEDIA SICK DAY BUYBACK	\$ -	\$ -	\$ -		
335 1-03-2220-51111-00-00000 MEDIA SICK DAY BUYBACK	\$ -	\$ -	\$ -		
336 1-01-2220-52110-00-00000 MEDIA HEALTH INSURANCE	\$ 24,000.03	\$ 28,109.48	\$ 28,109.48		
337 1-02-2220-52110-00-00000 MEDIA HEALTH INSURANCE	\$ 10,510.00	\$ 12,086.50	\$ 12,086.50		
338 1-03-2220-52110-00-00000 MEDIA HEALTH INSURANCE	\$ 13,932.00	\$ 16,021.80	\$ 16,021.80		
339 1-01-2220-52120-00-00000 MEDIA DENTAL INSURANCE	\$ 2,010.39	\$ 2,040.55	\$ 2,040.55		
340 1-02-2220-52120-00-00000 MEDIA DENTAL INSURANCE	\$ 163.51	\$ 165.96	\$ 165.96		
341 1-03-2220-52120-00-00000 MEDIA DENTAL INSURANCE	\$ 303.38	\$ 307.93	\$ 307.93		
342 1-01-2220-52130-00-00000 MEDIA LIFE INSURANCE	\$ 111.00	\$ 109.43	\$ 109.00		
343 1-02-2220-52130-00-00000 MEDIA LIFE INSURANCE	\$ 39.00	\$ 63.05	\$ 63.05		
344 1-03-2220-52130-00-00000 MEDIA LIFE INSURANCE	\$ 72.00	\$ 77.72	\$ 77.72		
345 1-01-2220-52200-00-00000 MEDIA SOCIAL SECURITY	\$ 3,199.00	\$ 2,790.34	\$ 2,790.34		
346 1-02-2220-52200-00-00000 MEDIA SOCIAL SECURITY	\$ 1,932.00	\$ 1,607.88	\$ 1,607.88		
347 1-03-2220-52200-00-00000 MEDIA SOCIAL SECURITY	\$ 2,562.00	\$ 1,981.81	\$ 1,981.81		
348 1-01-2220-52300-00-00000 MEDIA NH RETIREMENT	\$ 8,791.00	\$ 7,163.69	\$ 7,163.69		
349 1-02-2220-52300-00-00000 MEDIA NH RETIREMENT	\$ 5,311.00	\$ 1,605.78	\$ 1,605.78		
350 1-03-2220-52300-00-00000 MEDIA NH RETIREMENT	\$ 7,040.00	\$ 5,087.94	\$ 5,087.94		
351 1-01-2220-52600-00-00000 MEDIA WORKERS COMP	\$ 243.00	\$ 75.87	\$ 75.87		
352 1-02-2220-52600-00-00000 MEDIA WORKERS COMP	\$ 77.00	\$ 43.72	\$ 43.72		
353 1-03-2220-52600-00-00000 MEDIA WORKERS COMP	\$ 102.00	\$ 53.88	\$ 53.88		
354 1-01-2220-54300-00-00000 MEDIA REPAIRS/MAINT	\$ 300.00	\$ 300.00	\$ 300.00		
355 1-01-2220-56110-00-00000 MEDIA GEN SUPPLIES	\$ 596.00	\$ 1,500.00	\$ 596.00		
356 1-02-2220-56110-00-00000 MEDIA GEN SUPPLIES	\$ 165.00	\$ 373.00	\$ 165.00		
357 1-03-2220-56110-00-00000 MEDIA GEN SUPPLIES	\$ 335.00	\$ 757.00	\$ 335.00		
358 1-01-2220-56410-00-00000 MEDIA BOOKS	\$ 2,100.00	\$ 3,100.00	\$ 2,100.00		
359 1-02-2220-56410-00-00000 MEDIA BOOKS	\$ 2,720.00	\$ 2,000.00	\$ 2,720.00		
360 1-03-2220-56410-00-00000 MEDIA BOOKS	\$ 5,280.00	\$ 4,000.00	\$ 5,280.00		
361 1-02-2220-56420-00-00000 MEDIA ELECTRONIC INFO	\$ 554.00	\$ 554.00	\$ 554.00		
362 1-03-2220-56420-00-00000 MEDIA ELECTRONIC INFO	\$ 1,056.00	\$ 1,056.00	\$ 1,056.00		

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023					
Account Number / Description	2022-23 Approved Budget	Proposed 23-24 Budget	Default		
363 1-01-2220-58100-00-00000 MEDIA DUES /FEES	\$ 400.00	\$ 500.00	\$ 400.00		
364 1-02-2220-58100-00-00000 MEDIA DUES/FEES	\$ 125.00	\$ 125.00	\$ 125.00		
365 1-03-2220-58100-00-00000 MEDIA DUES/FEES	\$ 275.00	\$ 275.00	\$ 275.00		
366					
367 2225 TECHNOLOGY					
368 1-01-2225-51100-00-00000 TECHNOLOGY SALARY	\$ 34,424.00	\$ 30,385.00	\$ 30,385.00		
369 1-02-2225-51100-00-00000 TECHNOLOGY SALARY	\$ 13,932.00	\$ 21,733.00	\$ 21,733.00		
370 1-03-2225-51100-00-00000 TECHNOLOGY SALARY	\$ 24,068.00	\$ 19,467.00	\$ 19,467.00		
371 1-00-2225-51100-00-00000 SUMMER TECHNOLOGY SALARY		\$ 4,500.00			
372 1-01-2225-52110-00-00000 TECHNOLOGY HEALTH INSURANCE	\$ 8,720.30	\$ 10,028.35	\$ 10,028.35		
373 1-02-2225-52110-00-00000 TECHNOLOGY HEALTH INSURANCE	\$ 3,601.61	\$ 4,141.85	\$ 4,141.85		
374 1-03-2225-52110-00-00000 TECHNOLOGY HEALTH INSURANCE	\$ 6,365.77	\$ 7,320.64	\$ 7,320.64		
375 1-03-2225-52120-00-00000 Technology Dental	\$ 863.00	\$ 875.95	\$ 875.95		
376 1-01-2225-52130-00-00000 TECHNOLOGY LIFE INSURANCE	\$ 53.00	\$ 54.00	\$ 54.00		
377 1-02-2225-52130-00-00000 TECHNOLOGY LIFE INSURANCE	\$ 22.00	\$ 22.25	\$ 22.25		
378 1-03-2225-52130-00-00000 TECHNOLOGY LIFE INSURANCE	\$ 40.00	\$ 41.25	\$ 41.25		
379 1-03-2225-52120-00-00000 Technology Dental	\$ -	\$ 345.00	\$ -		
380 1-01-2225-52200-00-00000 TECHNOLOGY SOCIAL SECURITY	\$ 2,633.44	\$ 2,324.45	\$ 2,324.45		
381 1-02-2225-52200-00-00000 TECHNOLOGY SOCIAL SECURITY	\$ 1,065.80	\$ 1,662.57	\$ 1,662.57		
382 1-03-2225-52200-00-00000 TECHNOLOGY SOCIAL SECURITY	\$ 1,841.20	\$ 1,489.23	\$ 1,489.23		
383 1-01-2225-52300-00-00000 TECHNOLOGY NH RETIREMENT	\$ 4,840.01	\$ 4,111.09	\$ 411.09		
384 1-02-2225-52300-00-00000 TECHNOLOGY NH RETIREMENT	\$ 1,431.00	\$ 2,940.47	\$ 2,940.47		
385 1-03-2225-52300-00-00000 TECHNOLOGY NH RETIREMENT	\$ 2,635.00	\$ 2,633.89	\$ 2,633.89		
386 1-01-2225-52600-00-00000 TECHNOLOGY WC	\$ 121.00	\$ 63.20	\$ 63.20		
387 1-02-2225-52600-00-00000 TECHNOLOGY WC	\$ 121.00	\$ 45.20	\$ 45.20		
388 1-03-2225-52600-00-00000 TECHNOLOGY WC	\$ 48.00	\$ 40.49	\$ 40.49		
389 1-01-2225-53300-00-00000 TECHNOLOGY PROFESSIONAL SERV	\$ 89.00	\$ 18,000.00	\$ 89.00		
390 1-02-2225-53300-00-00000 TECHNOLOGY PROFESSIONAL SERV	\$ 18,000.00	\$ 8,000.00	\$ 18,000.00		
391 1-03-2225-53300-00-00000 TECHNOLOGY PROFESSIONAL SERV	\$ 8,000.00	\$ 10,000.00	\$ 8,000.00		
392 1-01-2225-54300-00-00000 TECHNOLOGY REPAIRS/MAINT	\$ 10,000.00	\$ 7,000.00	\$ 10,000.00		
393 1-02-2225-54300-00-00000 TECHNOLOGY REPAIRS/MAINT	\$ 7,000.00	\$ 3,000.00	\$ 7,000.00		
394 1-03-2225-54300-00-00000 TECHNOLOGY REPAIRS/MAINT	\$ 3,000.00	\$ 5,000.00	\$ 3,000.00		
395 1-01-2225-55320-00-00000 TECHNOLOGY DATA COMMUNICATIONS	\$ 5,000.00	\$ 8,000.00	\$ 5,000.00		
396 1-02-2225-55320-00-00000 TECHNOLOGY DATA COMMUNICATIONS	\$ 8,000.00	\$ 2,500.00	\$ 8,000.00		
397 1-03-2225-55320-00-00000 TECHNOLOGY DATA COMMUNICATIONS	\$ 2,500.00	\$ 4,700.00	\$ 2,500.00		
398 1-01-2225-56100-00-00000 TECHNOLOGY SUPPLIES	\$ 4,700.00	\$ 3,000.00	\$ 4,700.00		
399 1-02-2225-56100-00-00000 TECHNOLOGY SUPPLIES	\$ 3,000.00	\$ 1,400.00	\$ 3,000.00		
400 1-03-2225-56100-00-00000 TECHNOLOGY SUPPLIES	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00		
401 1-01-2225-56500-00-00000 TECHNOLOGY SOFTWARE	\$ 1,400.00	\$ 34,000.00	\$ 1,400.00		
402 1-02-2225-56500-00-00000 TECHNOLOGY SOFTWARE	\$ 34,000.00	\$ 15,000.00	\$ 34,000.00		
403 1-03-2225-56500-00-00000 TECHNOLOGY SOFTWARE	\$ 14,774.00	\$ 15,000.00	\$ 14,774.00		
404 1-01-2225-57340-00-00000 TECHNOLOGY NEW COMPUTER EQUIP	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023					
Account Number / Description		2022-23 Approved Budget	Proposed 23-24 Budget	Default	
405	1-02-2225-57340-00-00000 TECHNOLOGY NEW COMPUTER EQUIP	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
406	1-03-2225-57340-00-00000 TECHNOLOGY NEW COMPUTER EQUIP	\$ 15,000.00	\$ -	\$ 15,000.00	
407	1-00-2225-57340-00-00000 TECHNOLIGY REPL COMPUTER EQUP	\$ -	\$ -	\$ -	
408	1-01-2225-57380-00-00000 TECHNOLOGY REPL COMPUTER EQUIP	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	
409	1-02-2225-57380-00-00000 TECHNOLOGY REPL COMPUTER EQUIP	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	
410	1-03-2225-57380-00-00000 TECHNOLOGY REPL COMPUTER EQUIP	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	
411	1-01-2225-58100-00-00000 TECHNOLOGY DUES/FEES	\$ 188.00	\$ 188.00	\$ 188.00	
412	1-02-2225-58100-00-00000 TECHNOLOGY DUES/FEES	\$ 83.00	\$ 83.00	\$ 83.00	
413	1-03-2225-58100-00-00000 TECHNOLOGY DUES/FEES	\$ 105.00	\$ 105.00	\$ 105.00	
414					
415	2310 SCHOOL BOARD SALARIES				
416	1-00-2310-51100-00-00000 SCHOOL BOARD SALARIES	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	
417	1-00-2310-52200-00-00000 SCHOOL BOARD SOCIAL SECURITY	\$ 413.00	\$ 413.00	\$ 413.00	
418	1-00-2310-53300-00-00000 SCHOOL BOARD LEGAL/AUDIT	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	
419	1-00-2310-55500-00-00000 SCHOOL BOARD PRINTING	\$ 875.00	\$ 900.00	\$ 875.00	
420	1-00-2310-56110-00-00000 SCHOOL BOARD GENERAL SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00	
421	1-00-2310-58100-00-00000 SCHOOL BOARD DUES/FEES	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
422					
423	2320 SAU ADMIN SERVICES				
424	1-00-2320-51100-00-00000 SAU SALARIES	\$ 195,352.00	\$ 264,955.00	\$ 195,352.00	
425	1-00-2320-51150-00-00000 SAU HEALTH INS BUYBACK	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
426	1-00-2320-52110-00-00000 SAU HEALTH INSURANCE	\$ 19,225.00	\$ 41,500.00	\$ 22,108.75	
427	1-00-2320-52200-00-00000 SAU SOCIAL SECURITY	\$ 14,944.00	\$ 20,269.06	\$ 14,944.43	
428	1-00-2320-52130-00-00000 SAU LIFE INSURANCE	\$ 441.00	\$ 450.00	\$ 441.00	
429	1-00-2320-52200-00-00000 SAU MEDICARE	\$ 14,739.00	\$ 15,000.00	\$ 14,739.00	
430	1-00-2320-52300-00-00000 SAU NH RETIREMENT	\$ 15,515.00	\$ 52,037.16	\$ 38,367.13	
431	1-00-2320-52600-00-00000 SAU WORKERS COMP	\$ 339.00	\$ 551.11	\$ 551.11	
432	1-00-2320-53100-00-00000 SAU ADMIN SERVICES	\$ -	\$ -	\$ -	
433	1-00-2320-53300-00-00000 SAU OTHER PROF SERVICES	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	
434	1-00-2320-54300-00-00000 SAU REPAIRS/MAINT	\$ 20,000.00	\$ 18,000.00	\$ 20,000.00	
435	1-00-2320-55310-00-00000 SAU TELEPHONE	\$ 3,500.00	\$ 2,500.00	\$ 3,500.00	
436	1-00-2320-55340-00-00000 SAU POSTAGE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
437	1-00-2320-55500-00-00000 SAU PRINTING	\$ 250.00	\$ 250.00	\$ 250.00	
438	1-00-2320-55800-00-00000 SAU TRAVEL	\$ 2,500.00	\$ 1,000.00	\$ 2,500.00	
439	1-00-2320-56110-00-00000 SAU SUPPLIES	\$ 3,500.00	\$ 3,605.00	\$ 3,500.00	
440	1-00-2320-56410-00-00000 SAU BOOKS	\$ 200.00	\$ 200.00	\$ 200.00	
441	1-00-2320-58100-00-00000 SAU DUES AND FEES	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	
442					
443	2410 PRINC OFFICE				
444	1-01-2410-51100-00-00000 PRINC OFFICE SALARIES	\$ 182,107.00	\$ 213,372.00	\$ 184,107.00	
445	1-02-2410-51100-00-00000 PRINC OFFICE SALARIES	\$ 80,037.00	\$ 97,905.00	\$ 80,037.00	
446	1-03-2410-51100-00-00000 PRINC OFFICE SALARIES	\$ 146,840.00	\$ 128,855.00	\$ 146,840.00	

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023

Account Number / Description		2022-23 Approved Budget	Proposed 23-24 Budget	Default	
447	1-01-2410-51120-00-00000 PRINC OFFICE SUPPORT STAFF	\$ 95,843.00	\$ 114,842.00	\$ 95,843.00	
448	1-02-2410-51120-00-00000 PRINC OFFICE SUPPORT STAFF	\$ 16,465.00	\$ 28,887.00	\$ 16,465.00	
449	1-03-2410-51120-00-00000 PRINC OFFICE SUPPORT STAFF	\$ 30,580.00	\$ 37,267.00	\$ 30,580.00	
450	1-02-2410-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	\$ 5,058.00	\$ 6,432.00	\$ 5,058.00	
451	1-03-2410-51130-00-00000 OTHER PERSONNEL W/O RETIREMENT	\$ 9,394.00	\$ 8,526.00	\$ 9,394.00	
452	1-01-2410-52110-00-00000 PRINC OFFICE HEALTH INS	\$ 54,625.20	\$ 62,818.98	\$ 62,818.98	
453	1-02-2410-52110-00-00000 PRINC OFFICE HEALTH INS	\$ 33,380.61	\$ 38,387.70	\$ 38,387.70	
454	1-03-2410-52110-00-00000 PRINC OFFICE HEALTH INS	\$ 43,666.49	\$ 50,347.46	\$ 50,347.46	
455	1-03-2410-52120-00-00000 PRINC OFFICE DENTAL INS	\$ 1,726.00	\$ 1,751.89	\$ 1,751.89	
456	1-03-2410-52120-00-00000 PRINC OFFICE DENTAL INS	\$ 1,035.60	\$ 1,051.13	\$ 1,051.13	
457	1-03-2410-52120-00-00000 PRINC OFFICE DENTAL INS	\$ 1,553.40	\$ 1,576.70	\$ 1,576.70	
458	1-01-2410-52130-00-00000 PRINC OFFICE LIFE INS	\$ 276.00	\$ 270.00	\$ 276.00	
459	1-02-2410-52130-00-00000 PRINC OFFICE LIFE INS	\$ 240.00	\$ 240.00	\$ 240.00	
460	1-03-2410-52130-00-00000 PRINC OFFICE LIFE INS	\$ 257.00	\$ 200.00	\$ 257.00	
461	1-01-2410-52200-00-00000 PRINC OFFICE SOCIAL SEC	\$ 13,931.19	\$ 16,322.96	\$ 14,084.19	
462	1-02-2410-52200-00-00000 PRINC OFFICE SOCIAL SEC	\$ 6,122.83	\$ 7,489.73	\$ 6,122.83	
463	1-03-2410-52200-00-00000 PRINC OFFICE SOCIAL SEC	\$ 11,233.26	\$ 9,857.41	\$ 11,233.26	
464	1-01-2410-52300-00-00000 PRINC OFFICE NH RETIRE	\$ 38,278.89	\$ 41,906.26	\$ 36,158.61	
465	1-02-2410-52300-00-00000 PRINC OFFICE NH RETIRE	\$ 16,823.78	\$ 19,228.54	\$ 15,719.27	
466	1-03-2410-52300-00-00000 PRINC OFFICE NH RETIRE	\$ 30,865.77	\$ 25,307.12	\$ 28,839.38	
467	1-01-2410-52400-00-00000 PRINC OFFICE TUITION REIMB	\$ -	\$ 1,500.00	\$ -	
468	1-01-2410-52600-00-00000 PRINC OFFICE WORKERS COMP	\$ 819.00	\$ 443.81	\$ 443.81	
469	1-02-2410-52600-00-00000 PRINC OFFICE WORKERS COMP	\$ 293.00	\$ 203.64	\$ 203.64	
470	1-03-2410-52600-00-00000 PRINC OFFICE WORKERS COMP	\$ 544.00	\$ 268.02	\$ 268.02	
471	1-01-2410-54300-00-00000 PRINC OFFICE REPAIRS/MAINT	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
472	1-02-2410-54300-00-00000 PRINC OFFICE REPAIRS/MAINT	\$ 4,718.00	\$ 4,000.00	\$ 4,718.00	
473	1-03-2410-54300-00-00000 PRINC OFFICE REPAIRS/MAINT	\$ 8,867.00	\$ 7,000.00	\$ 8,867.00	
474	1-01-2410-55310-00-00000 PRINC OFFICE TELEPHONE	\$ 2,100.00	\$ 2,400.00	\$ 2,100.00	
475	1-02-2410-55310-00-00000 PRINC OFFICE TELEPHONE	\$ 1,200.00	\$ 1,300.00	\$ 1,200.00	
476	1-03-2410-55310-00-00000 PRINC OFFICE TELEPHONE	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	
477	1-01-2410-55340-00-00000 PRINC OFFICE POSTAGE	\$ 1,257.00	\$ 2,000.00	\$ 1,257.00	
478	1-02-2410-55340-00-00000 PRINC OFFICE POSTAGE	\$ 2,000.00	\$ 1,800.00	\$ 2,000.00	
479	1-03-2410-55340-00-00000 PRINC OFFICE POSTAGE	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00	
480	1-01-2410-55400-00-00000 PRINC OFFICE ADVERTISING	\$ 100.00	\$ 100.00	\$ 100.00	
481	1-02-2410-55400-00-00000 PRINC OFFICE ADVERTISING	\$ 462.00	\$ 462.00	\$ 462.00	
482	1-03-2410-55400-00-00000 PRINC OFFICE ADVERTISING	\$ 938.00	\$ 500.00	\$ 938.00	
483	1-01-2410-55500-00-00000 PRINC OFFICE PRINTING	\$ 500.00	\$ 500.00	\$ 500.00	
484	1-02-2410-55500-00-00000 PRINC OFFICE PRINTING	\$ 990.00	\$ 500.00	\$ 990.00	
485	1-03-2410-55500-00-00000 PRINC OFFICE PRINTING	\$ 2,100.00	\$ 1,000.00	\$ 2,100.00	
486	1-01-2410-55800-00-00000 PRINC OFFICE TRAVEL	\$ 300.00	\$ 200.00	\$ 300.00	
487	1-02-2410-55800-00-00000 PRINC OFFICE TRAVEL	\$ 600.00	\$ 200.00	\$ 600.00	
488	1-03-2410-55800-00-00000 PRINC OFFICE TRAVEL	\$ 1,200.00	\$ 200.00	\$ 1,200.00	

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023

Account Number / Description		2022-23 Approved Budget	Proposed 23-24 Budget	Default
489	1-01-2410-56110-00-00000 PRINC OFFICE SUPPLIES	\$ 5,400.00	\$ 6,000.00	\$ 5,400.00
490	1-02-2410-56110-00-00000 PRINC OFFICE SUPPLIES	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00
491	1-03-2410-56110-00-00000 PRINC OFFICE SUPPLIES	\$ 5,514.00	\$ 5,514.00	\$ 5,514.00
492	1-01-2410-56410-00-00000 PRINC OFFICE BOOKS	\$ 500.00	\$ 25.00	\$ 500.00
493	1-02-2410-56410-00-00000 PRINC OFFICE BOOKS	\$ 165.00	\$ 100.00	\$ 165.00
494	1-03-2410-56410-00-00000 PRINC OFFICE BOOKS	\$ 335.00	\$ 250.00	\$ 335.00
495	1-01-2410-58100-00-00000 PRINC OFFICE DUES/FEES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
496	1-02-2410-58100-00-00000 PRINC OFFICE DUES/FEES	\$ 1,486.00	\$ 1,000.00	\$ 1,486.00
497	1-03-2410-58100-00-00000 PRINC OFFICE DUES/FEES	\$ 2,514.00	\$ 2,500.00	\$ 2,514.00
498				
499	2600 BUILDING MAINTENANCE			
500	1-01-2600-51120-00-00000 BUILDING MAINT-SALARIES	\$ 117,027.00	\$ 121,721.00	\$ 117,027.00
501	1-02-2600-51120-00-00000 BUILDING MAINT-SALARIES	\$ 55,100.00	\$ 65,882.00	\$ 55,100.00
502	1-03-2600-51120-00-00000 BUILDING MAINT-SALARIES	\$ 101,757.00	\$ 87,252.00	\$ 101,757.00
503	1-01-2600-52110-00-00000 BUILDING MAINT-HEALTH INS	\$48,185.10	\$ 55,412.86	\$55,412.86
504	1-02-2600-52110-00-00000 BUILDING MAINT-HEALTH INS	\$ 31,834.00	\$ 36,609.10	\$ 36,609.10
505	1-03-2600-52110-00-00000 BUILDING MAINT-HEALTH INS	\$ 42,180.00	\$ 48,507.00	\$ 48,507.00
	1-01-2600-52120-00-00000 BUILDING MAINT- DENTAL		\$ 3,783.00	\$ -
	1-02-2600-52120-00-00000 BUILDING MAINT DENTAL		\$ 2,338.00	\$ -
	1-03 2600 52120 00-00000 BUILDING MAINT DENTAL		\$ 3,098.00	\$ -
506	1-01-2600-52200-00-00000 BUILDING MAINT-FICA	\$ 8,952.57	\$ 9,311.66	\$ 8,952.57
507	1-02-2600-52200-00-00000 BUILDING MAINT-FICA	\$ 4,215.15	\$ 5,039.97	\$ 4,215.15
508	1-03-2600-52200-00-00000 BUILDING MAINT-FICA	\$ 7,784.41	\$ 6,674.78	\$ 7,784.41
509	1-01-2600-52300-00-00000 BUILDING MAINT-RETIREMENT	\$ 6,774.83	\$ 16,468.85	\$ 7,791.05
510	1-02-2600-52300-00-00000 BUILDING MAINT-RETIREMENT	\$ 4,475.86	\$ 8,913.83	\$ 5,147.24
511	1-03-2600-52300-00-00000 BUILDING MAINT-RETIREMENT	\$ 5,930.51	\$ 11,805.20	\$ 6,820.08
512	1-01-2600-52600-00-00000 BUILDING MAINT-WORKERS COMP	\$ 2,682.00	\$ 2,700.00	\$ 2,682.00
513	1-02-2600-52600-00-00000 BUILDING MAINT-WORKERS COMP	\$ 1,252.00	\$ 1,300.00	\$ 1,252.00
514	1-03-2600-52600-00-00000 BUILDING MAINT-WORKERS COMP	\$ 2,325.00	\$ 2,400.00	\$ 2,325.00
515	1-01-2600-54110-00-00000 BUILDING MAINT-WATER/SEWAGE	\$ 14,790.00	\$ 13,000.00	\$ 14,790.00
516	1-02-2600-54110-00-00000 BUILDING MAINT-WATER/SEWAGE	\$ 3,570.00	\$ 3,600.00	\$ 3,570.00
517	1-03-2600-54110-00-00000 BUILDING MAINT-WATER/SEWAGE	\$ 6,630.00	\$ 6,000.00	\$ 6,630.00
518	1-00-2600-54220-00-00000 BUILDING MAINT-SNOW PLOWING	\$ 13,260.00	\$ 15,000.00	\$ 13,260.00
519	1-01-2600-54300-00-00000 BUILDING MAINT-REPAIRS/MAINT	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
520	1-02-2600-54300-00-00000 BUILDING MAINT-REPAIRS/MAINT	\$ 40,900.00	\$ 44,200.00	\$ 40,900.00
521	1-03-2600-54300-00-00000 BUILDING MAINT-REPAIRS/MAINT	\$ 75,100.00	\$ 81,800.00	\$ 75,100.00
522	1-00-2600-55200-00-00000 BUILDING MAINT-INSURANCE	\$ 23,549.00	\$ 24,000.00	\$ 23,549.00
523	1-01-2600-56110-00-00000 BUILDING MAINT-SUPPLIES	\$ 15,805.00	\$ 16,121.10	\$ 15,805.00
524	1-02-2600-56110-00-00000 BUILDING MAINT-SUPPLIES	\$ 7,850.00	\$ 8,007.00	\$ 7,850.00
525	1-03-2600-56110-00-00000 BUILDING MAINT-SUPPLIES	\$ 15,180.00	\$ 15,483.60	\$ 15,180.00
526	1-01-2600-56220-00-00000 BUILDING MAINT-ELECTRICITY	\$ 35,020.00	\$ 37,821.60	\$ 35,020.00

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023					
Account Number / Description		2022-23 Approved Budget	Proposed 23-24 Budget	Default	
527	1-02-2600-56220-00-00000 BUILDING MAINT-ELECTRICITY	\$ 22,660.00	\$ 24,472.80	\$	22,660.00
528	1-03-2600-56220-00-00000 BUILDING MAINT-ELECTRICITY	\$ 41,715.00	\$ 45,052.20	\$	41,715.00
529	1-00-2600-56240-00-00000 BUILDING MAINT-OIL	\$ 92,700.00	\$ 100,116.00	\$	92,700.00
530	1-00-2600-56290-00-00000 BUILDING MAINT-OTHER ENERGY	\$ 8,755.00	\$ 9,455.40	\$	8,755.00
531	1-01-2600-57350-00-00000 BUILDING MAINT-REPLACE MACH		\$ 2,500.00		
532	1-02-2600-57350-00-00000 BUILDING MAINT-REPLACE MACH	\$ 8,160.00	\$ 5,000.00	\$	8,160.00
533	1-03-2600-57350-00-00000 BUILDING MAINT-REPLACE MACH	\$ 15,840.00	\$ 15,000.00	\$	15,840.00
534	1-01-2600-57390-00-00000 BUILDING MAINT-OTHER EQUIP	\$ 17,000.00	\$ 17,000.00	\$	17,000.00
535	1-02-2600-57390-00-00000 BUILDING MAINT-OTHER EQUIP	\$ 900.00	\$ 900.00	\$	900.00
536	1-03-2600-57390-00-00000 BUILDING MAINT-OTHER EQUIP	\$ 1,000.00	\$ 2,000.00	\$	1,000.00
537					
538	2630 GROUNDS-CONTR SERVICES				
539	1-02-2630-53400-00-00000 DRAKE FIELD GROUNDS-CONTR SERV	\$ 2,000.00	\$ 5,000.00	\$	5,000.00
540	1-03-2630-53400-00-00000 DRAKE FIELD GROUNDS-CONTR SERV	\$ 4,000.00	\$ 10,000.00	\$	10,000.00
541					
542	2721 TRANSPORTATION-REGULAR				
543	1-01-2721-55110-00-00000 TRANSPORTATION INDIV/SCHOOLS REGULAR	\$ -			
544	1-02-2721-55110-00-00000 TRANSP INDIVIDUALS SCHOOLS REGULAR	\$ -			
545	1-03-2721-55110-00-00000 TRANSPORTATION INDIV/SCHOOLS REGULAR	\$ -			
546	1-00-2721-55190-00-00000 TRANSPORTATION-REGULAR	\$ 283,566.25	\$ 300,580.23	\$	300,580.23
547	1-01-2721-55190-00-00000 TRANSPORTATION REGULAR ELEM	\$ -			
548					
549	2722 TRANSPORTATION-SPEC ED				
550	1-01-2722-55190-00-00000 TRANSPORTATION-SPEC ED	\$ 92,385.00	\$ 71,567.00	\$	71,567.00
551	1-02-2722-55190-00-00000 TRANSPORTATION-SPEC ED	\$ 156,620.00	\$ 191,457.00	\$	191,457.00
552	1-03-2722-55190-00-00000 TRANSPORTATION-SPEC ED	\$ 164,000.00	\$ 13,457.00	\$	13,457.00
553					
554	2723 TRANSPORTATION-VOC ED				
555	1-03-2723-55190-00-00000 TRANSPORTATION-VOC ED	\$ 34,235.00	\$ 36,289.00	\$	36,289.10
556					
557	2724 TRANSPORTATION-ATHLETIC				
558	1-02-2724-55190-00-00000 TRANSPORTATION-ATHLETIC	\$ 1,920.00	\$ 2,035.20	\$	1,920.00
559	1-03-2724-55190-00-00000 TRANSPORTATION-ATHLETIC	\$ 9,118.00	\$ 9,665.08	\$	9,118.00
560					
561	1-01-2725-55190-00-00000 TRANSPORTATION-FIELD TRIPS	\$ 1,248.00	\$ 1,322.88	\$	1,248.00
562	1-02-2725-55190-00-00000 TRANSPORTATION-FIELD TRIPS	\$ 500.00	\$ 530.00	\$	500.00
563	1-03-2725-55190-00-00000 TRANSPORTATION-FIELD TRIPS	\$ 750.00	\$ 795.00	\$	780.00
564					
565	4000 ACQUISITION & CONSTRUCTION				
566	1-00-4000-54500-00-00000 CONSTRUCTION SERVICES	\$ 1.00	\$ 1.00	\$	1.00
567					
568	5100 DEBT SERVICE				

2023-24 DEFAULT BUDGET VERSION 3- January 11, 2023

Account Number / Description		2022-23 Approved Budget	Proposed 23-24 Budget	Default
569	1-00-5100-58300-00-00000 DEBT SERVICE-INTEREST	\$ -	\$ -	\$ -
570	1-00-5100-59100-00-00000 DEBT SERVICE-PRINCIPAL	\$ -	\$ -	\$ -
571				
572	5221 TRANSFER TO FOOD SERVICE FUND	\$ -		
573	1-00-5221-59300-00-00000 TRANSFER TO FOOD SERVICE FUND			\$ -
574				
575	5251 TRANSFER TO CAPITAL RESERVE	\$ -		
576	1-00-5251-59300-00-00000 TRANSFERS TO CAPITAL RESERVES			\$ -
577				
578		\$ -		
579	GRAND TOTAL	\$10,164,084.0	\$ 10,379,918.00	\$ 10,219,158.70
<p>THE DEFAULT BUDGET IS \$10,219,158.70. A REDUCTION OF \$160,759.30 FROM THE PROPOSED BUDGET. Tax impact of the Default Budget \$.16 per thousand dollars of valuation.</p>				
				\$ 10,164,084.00
				\$ -
				\$ 55,074.70