

# ANNUAL REPORT

OF THE

# SCHOOL DISTRICT

OF

PITTSFIELD, NH

2018 - 2019

March 2020

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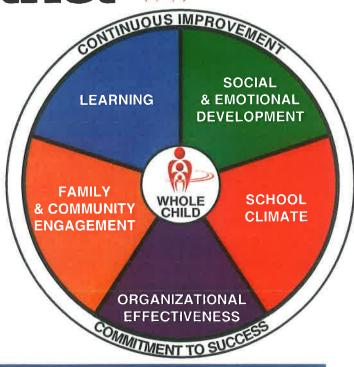
#### VISION:

We are a public school district that graduates engaged learners in preparation for confident and competent citizenship.

#### MISSION:

We seek to help our learners become actively engaged in their learning through practices that:

- Demonstrate acceptance and respect of individual differences (respect)
- Support all learners (equity)
- Prioritize active, hands-on, real-world transferable learning experiences (authenticity)
- Provide options for goal achievement (personalization)
- Partner with families and community (collaboration)
- Recognize the necessity of continuous improvement (high standards)
- Maximize available resources (prudence)
- Celebrate success (recognition)



**LEARNING** 

As actively engaged owners of their learning, our students are fully supported in their development of knowledge, skills, and talents necessary for post-secondary success in families, communities, and workplaces.

SOCIAL & EMOTIONAL DEVELOPMENT

Our students are provided with readily accessible supports for social and emotional development that enhance their current school experiences and prepare them for future success.

**SCHOOL CLIMATE** 

All members of our school community feel safe, respected, and valued within a positive, friendly learning environment.

ORGANIZATIONAL EFFECTIVENESS

Systems are well-defined, highly efficient, and maximized by the school community in support of rigorous student learning.

FAMILY & COMMUNITY ENGAGEMENT

The district is committed to creating and sustaining school and district cultures that welcome, invite, and promote family and community partnerships to the benefit of student learning.

		21			

## **Table of Contents**

Administration and Reports
Officers and Administration of the District
2020 School District Deliberative Session Meeting Minutes
Report of the School Board10
Report of the Superintendent
Report of the Dean of Instruction 12
Report of the Dean of Operations13
Report of the Director of Student Services
Report of the Director of College and Career Planning15
Report of the Director of Intervention & Title I Manager
Report of the Foss Family Pittsfield Town Scholarship Fund
Independent Auditor's Report
Faculty and Support Staff Rosters
School District Faculty & Staff Roster
Pupil Statistics
Pupil Enrollment
2020 Annual Meeting
Warrant: Annual School District Voting
Sample Ballot
2020 - 2021 School Budget (MS-27)
2019 Election Results

# School Administrative Unit #51 Pittsfield School District Officers and Administration of the District

Erica Anthony, ClerkTerm Expires 2022
Roberta Maxfield, Treasurer
Gerard Leduc, ModeratorTerm Expires 2021
School Board
Heidi Asdot
Bea DouglasTerm Expires 2022
Adam GauthierTerm Expires 2021
Ted Mitchell
Michael Wolfe, ChairpersonTerm Expires 2020
SAU #51
Superintendent of Schools
Financial Manager
Administrative Assistant

# TOWN OF PITTSFIELD SCHOOL DISTRICT DELIBERATIVE SESSION February 5, 2020

The Pittsfield School District Deliberative Session was held at the Pittsfield Elementary School on Wednesday, February 5, 2020. School District Moderator Gerard LeDuc called the meeting to order at 7:00 P.M. School Board Vice Chairperson Heidi Asdot led the *Pledge of Allegiance*. Moderator LeDuc explained the rules of procedure. He introduced the School Board members in attendance: Bea Douglas, Heidi Asdot, Adam Gauthier and Ted Mitchell, as well as Superintendent John Freeman, School District Attorney Rick Sager, School District Finance Director Sally Blanchette, and School District Clerk Erica Anthony.

Moderator LeDuc read the introduction to the posted 2020 School District Meeting Warrant:

The inhabitants of the School District of Pittsfield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Deliberative Session will be held as follows:

Date: February 5, 2020

Snow Date: February 6, 2020

Time: 7:00 pm

Location: Pittsfield Elementary School

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2020 Time: 7:00 am-7:00 pm Location: Pittsfield Town Hall

85 Main Street Pittsfield NH

#### **ARTICLE 01 School Lunch Program**

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$330,000 for the support of the School Lunch Program. This appropriation will be funded by a like amount of revenue from the sales of food and State and Federal sources. (Estimated tax impact of this article: \$0) Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no) (Majority vote required)

Article 01 was read by Moderator LeDuc.

Motion made by School Board Member Bea Douglas to approve Article 01 as read, seconded by School Board Member Ted Mitchell.

Moderator LeDuc opened the floor for discussion.

Pittsfield School District 2020 Deliberative Session Minutes Page 1

There being no further discussion, Article 01 shall appear on the ballot as written.

## ARTICLE 02 Receive and expend grant funds

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$850,000 for the support of Federal and private foundation grant-funded educational programs of the Pittsfield School District. This appropriation is contingent upon receiving revenue from Federal grants and private foundations and will be expended in accordance with Federal and State requirements upon approval by the NH Department of Education or private foundation requirements. (Estimated tax impact of this article: \$0) Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no) (Majority vote required)

Article 02 was read by Moderator LeDuc.

Motion made by School Board Member Ted Mitchell to approve Article 02 as read, seconded by School Board Member Adam Gauthier.

Moderator LeDuc opened the floor for discussion.

There being no further discussion, Article 02 shall appear on the ballot as written.

## **ARTICLE 03 Operating Budget**

Shall the Pittsfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,731,265? Should this article be defeated, the default budget shall be \$10,231,764, which is the same as last year, with certain adjustments required by previous action of the Pittsfield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated tax impact of this article: -\$1.90/thousand; estimated tax impact of the default budget -\$3.79.) Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no) (Majority vote required)

Article 03 was read by Moderator LeDuc.

Motion made by School Board Vice Chairperson Heidi Asdot to approve Article 03 as read, seconded by School Board Member Bea Douglas.

Moderator LeDuc opened the floor for discussion.

There being no further discussion, Article 03 shall appear on the ballot as written.

#### ARTICLE 04 Special Education Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in March 1996 to fund special education programs for identified students of the district under the provisions of RSA 35:1. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (Current account balance, approximately \$226,800) Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no) (Majority vote required)

Article 04 was read by Moderator LeDuc.

Motion made by School Board Member Adam Gauthier to approve Article 04 as read, seconded by School Board Vice Chairperson Heidi Asdot.

Moderator LeDuc opened the floor for discussion.

There being no further discussion, Article 04 shall appear on the ballot as written.

#### ARTICLE 05 Buildings Maintenance Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$100,000 to be added to the Capital Reserve Fund previously established to maintain the school buildings of the district under the provisions of RSA 35:1. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (Current account balance, approximately \$200,000). Recommended by the Pittsfield School Board.

Not Recommended by the Pittsfield Budget Committee (2 yes, 10 no). (Majority vote required)

Article 05 was read by Moderator LeDuc.

Motion made by School Board Member Adam Gauthier to approve Article 05 as read, seconded by School Board Member Heidi Asdot.

Moderator LeDuc opened the floor for discussion.

Budget Committee Chairman Bob Schiferle stated the majority of the Budget Committee did not recommend this article because they felt there was a sufficient amount of money currently in the fund to cover any unexpected needs that may come up during the upcoming year. They believed any additional funding needed a more long-term plan and should be reviewed by the Capital Improvement Plan Committee next year.

There being no further discussion, Article 05 shall appear on the ballot as written.

Pittsfield School District 2020 Deliberative Session Minutes Page 3

## **ARTICLE 06 Technology Capital Reserve Fund**

To see if the Pittsfield School District will vote to establish a Technology Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of computers, other technology equipment and technology materials for use by students and teachers in the district and to raise and appropriate the sum of \$50,000 to be placed in this fund. Further, to name the Pittsfield School Board as agents to expend from said fund. (Estimated impact of this article: \$.19/thousand.)

Recommended by the Pittsfield School Board. Not Recommended by the Pittsfield Budget Committee (5 yes, 7 no) (Majority vote required)

Article 06 was read by Moderator LeDuc.

Motion made by School Board Member Ted Mitchell to approve Article 06 as read, seconded by School Board Member Adam Gauthier.

Moderator LeDuc opened the floor for discussion.

Budget Committee Chairman Bob Schiferle stated the majority of the Budget Committee did not recommend this article because they believed funding for technology should be accounted for in the operating budget. They did not believe it was appropriate to fund technology through a capital reserve fund expendable by the School Board.

Louie Houle asked how long it had been since we had funded technology.

Dean of Operations Derek Hamilton responded \$2,000 was allocated last year, \$2,000 for this year, and approximately \$65,000 has been proposed for the 2020-2021 school year.

Superintendent John Freeman stated that, unfortunately, technology is an area that tends to get cut.

Louie Houle stated the town received a one-time gift from the State this year that could have been used for raises or a number of other long term needs, but was used to offset taxes instead. He believed it just made sense to put the \$50.000 into this fund.

Tracy Huyck asked to submit an amendment to Article 06 removing the School Board as agents of the fund. She stated she supported the technology capital reserve fund, but felt it should be up to the voters to decide when to expend the funds. She believed it is important to build up the account so future technology needs could be met.

Moderator LeDuc responded the amendment must be submitted in writing and signed by at least five registered voters.

Moderator LeDuc read the proposed amendment:

#### Amended ARTICLE 06 Technology Capital Reserve Fund

To see if the Pittsfield School District will vote to establish a Technology Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of computers, other technology equipment and technology materials for use by students and teachers in the district and to raise and appropriate the sum of \$50,000 to be placed in this fund. (Estimated impact of this article: \$.19/thousand.)

Motion made by Mike Cabral to accept the amendment to Article 06 as written, seconded by Jillian Gauthier.

Moderator LeDuc asked School District Attorney Rick Sager to explain the proposed amendment.

School District Attorney Rick Sager explained that if the amendment passes, the School Board would not be able to expend from this capital reserve fund without voter approval. In order to expend, it would need to be voted upon next year or a special election would need to be called.

Moderator LeDuc opened the floor for discussion on the amendment.

Merrill Vaughan asked for confirmation that, if the amendment passes, the School Board would not be able to use the money if there is an emergency. It was confirmed they would not unless there was a special deliberative session and election.

Leslie Vogt asked how much money is set aside in the proposed budget for technology.

School Board Vice Chairperson Heidi Asdot responded \$67,000.

Leslie Vogt asked for confirmation that the proposed \$50,000 for the capital reserve account was in addition to the \$67,000.00. It was confirmed.

Dan Schroth stated he was voting no on this amendment. He does not want to tie the hands of the School Board and Superintendent. He does not believe in micro managing.

Tracy Huyck stated her main reason for the amendment was to build a savings account where funds would grow and be available in the future. She will also be supporting the proposed budget.

No further discussion.

Moderator LeDuc called for the vote on the amendment to Article 06.

Card vote to approve the amendment to Article 06 failed.

Moderator LeDuc re-opened the floor for discussion on Article 06 as originally written.

There being no further discussion, Article 06 shall appear on the ballot as originally written.

## ARTICLE 07 Dumpster replacement reserve fund

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$3,000 to be added to the Dumpster Replacement Capital Reserve Fund previously established to fund replacement of dumpsters at the schools of the district. (Estimated tax impact of this article: \$0.02/thousand. (Current account balance \$3,000). Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no) (Majority vote required)

Article 07 was read by Moderator LeDuc.

Motion made by School Board Member Bea Douglas to approve Article 07 as read, seconded by School Board Member Ted Mitchell.

Moderator LeDuc opened the floor for discussion.

There being no further discussion, Article 07 shall appear on the ballot as written.

## ARTICLE 08 School Warrant Tuition Request (by petition)

Are you in favor of instructing the Pittsfield School Board, to in good faith, investigate and pursue viable options for tuitioning all students grades 9 through 12 to another high school(s) and to cease educating all high school students in Pittsfield?

Article 08 was read by Moderator LeDuc.

Motion made by School Board Member Bea Douglas to approve Article 08 as read, seconded by School Board Member Ted Mitchell.

Moderator LeDuc opened the floor for discussion.

Dan Schroth stated this has been studied twice before. He didn't like it then, but was encouraged to look at it again. He still doesn't like it. He stated he understands there is a concern of the limited class selection, but he does not think shipping the students out is the answer. He trusts the School Board and the Superintendent. He asked the cost to educate a student in Pittsfield.

Superintendent John Freeman responded it costs approximately \$16,000.00 to educate a student, very close to the state average.

There being no further discussion, Article 08 shall appear on the ballot as written.

Dan Schroth encouraged the Body to invest in our kids.

Motion to adjourn made by School Board Member Adam Gauthier, seconded by School Board Member Ted Mitchell.

Meeting adjourned 7:40 p.m.

Respectfully submitted,

Erica Anthony

School District Clerk

### REPORT OF THE SCHOOL BOARD

To the Citizens of Pittsfield,

While we are well into the 2019-2020 school year, here is a short recap of the 2018-2019 school year. While we are still the third lowest paying district in the state, we were lucky enough to attract some very good teachers to add to our amazing staff. The School Board is always trying to keep the school portion of our tax bills as low as possible, but it is getting harder and harder to educate our children with such limited funds. Some of the Board, the superintendent, some teachers, some residents, and some students made frequent trips to Concord to testify in front of our elected state officials about the inequities in funding for education and the damage it is doing to our schools and communities. It appears to have made a difference. While the state is still not funding education anywhere near where they should be, they have, at least, stopped taking away money and have restored funding to where it was in 2016. For Pittsfield, it means we can take some of the sting away from our tax bill. It's still hard for me to believe that it takes so much effort to convince our legislators to do the right thing.

Luckily, we still have the incredible support of many organizations, families, trusts, and former students to provide us with additional funding for things we would not be able to do within our budget. I will never be able to thank you enough for what you all do for our town. As always, I wish more people would take the time to get involved. There are not many things that are more satisfying than making a positive difference in a child's life. I applaud the parents and residents that do get involved, come to meetings and ask questions, but it is discouraging how few take the time. It seems as though everyone has an opinion on social media, but when it comes to actually talking to a human being, very few people are willing to make the effort. While everyone on the Board is always trying to do what's best for our students, we really do want to hear from parents, students, and residents, so we can make the most informed decisions possible.

Once again, I want to thank the other Board members, the teachers, the support staff, and our administrators for the incredible amount of time and effort everyone puts into giving our kids the education they deserve. I am extremely proud to be a part of this group.

Sincerely,

Mike Wolfe Pittsfield School Board Chairperson

## REPORT OF THE SUPERINTENDENT

To the Citizens of the Pittsfield School District,

Paying for the district's schools is a perennial challenge for the district's taxpayers; could this be changing?

Spring 2019 saw a number of bills proposed to the New Hampshire legislature to address the school funding crisis that many school districts – particularly property-poor districts and rural districts – are facing. Fortunately, some progress has been realized, at least in the short term.

The work of the legislature resulted in a new biennial state budget that addresses funding needs for Pittsfield in three important ways:

- 1. Funding for 2019-2020. The state is providing additional funding in the current school year. This year, unanticipated revenues will include a restoration of the stabilization grants to property-poor schools to the 2012 levels (when these grants were initiated) and additional funds based on schools' free and reduced meals count. For Pittsfield, this means an increase of state revenue of about \$107,000 for this school year.
- 2. Funding for 2020-2021. The state is maintaining the restoration of the stabilization grants to property-poor schools at the 2012 levels and increasing fiscal disparity and capacity aid. For Pittsfield, this means an increase of state revenue of about \$745,000 for the next school year only.

Legislation that is providing these additional revenues to Pittsfield and other property-poor districts is allocated for these two school years only; the legislature has not committed any education funding beyond June 2021.

3. Commission to Study Public School Funding. Legislation has also authorized a Commission to study the school funding inequities and to make recommendations relative to an equitable school funding system. This Commission began meeting in January 2020; its report is expected by December 2020.

While we await a long-term solution to the school funding crisis, we are appreciative of this increased level of support from our state and pledge to continue to do our best for our students, our families, and our taxpayers.

Respectfully submitted,

John J. Freeman Superintendent of Schools

#### REPORT OF THE DEAN OF INSTRUCTION

To the Citizens of the Pittsfield School District,

Among several responsibilities, the role of the Dean of Instruction includes a focus on the areas of curriculum, instruction, and assessment in the Pittsfield School District. This shift has allowed for more focused and intensive work in these areas and coordination between the schools.

<u>Curriculum.</u> Pittsfield is a competency-based school. Credit for course work is awarded based on demonstrating competence, not seat time in a classroom. As the handbook currently states:

...each course has a set of established core competencies that describes what students are expected to know and be able to do as a result of completing the course's learning requirements. The purpose is to provide structure and expectations to ensure common and systematic competency-based assessment practices are used in all courses by all teachers...

Pittsfield Schools provide feedback to students using competencies for English Language Arts, Mathematics and unified arts courses K-12. PMHS uses competencies for all courses.

<u>Instruction</u>. Pittsfield's faculty continues to strive for instructional practices that encourage and support student-centered learning. Students report that student discussions, small group work, and individual projects are a great part of their experience and that class lectures have decreased. Pittsfield has continued to be featured in several national publications due to the work in personalized instruction and multiage instruction. Many districts are collaborating with us on multiage instruction options.

<u>Assessment</u>. In 2019 students moved back to the default New Hampshire State Assessment. It was the first year students in grades 3-8 took the English Language Arts and Mathematics assessments. Fourth and eighth grade students took science. This year, we are learning more about the assessment and how to improve student outcomes.

The faculty and staff of Pittsfield appreciate the continued support of the community in the important work of educating the youth of Pittsfield.

Respectfully submitted,

Danielle Harvey
Dean of Instruction

## REPORT OF THE DEAN OF OPERATIONS

To the Citizens of the Pittsfield School District,

The role and responsibilities of the Dean of Operations includes the oversight and management of co-curricular activities, extra-curricular activities, food services, health services, school facilities, student attendance, student behavior, technology, and transportation. The following is a brief overview of select areas with key points relating to the 2018-2019 school year and the present school year.

Student Activities. School clubs at Pittsfield Elementary School include band (grades 5-6), Girls on the Run (grades 3-5), the Ski and Snowboard Club (grades 4-6), Student Council (grades 5-6), and the recently developed Art Club (grades 5-6). At Pittsfield Middle High School, we have eleven school clubs and organizations. After a year off, the Drama Club is back for a second year, and it is open to elementary school students in the upper grades. The Pittsfield Middle High School athletic program offers girls and boys soccer, girls and boys basketball, boys baseball, and girls softball. Middle school teams have recently expanded to include fifth and sixth graders as well.

Technology. After several years of information gathering, research and development, vetting, and refinement, the District Technology Team presented a three-year plan for technology to the School Board in December of 2019. The plan is focused on the areas of ensuring student ownership for learning, raising student achievement, developing work study skills, systems and infrastructure, and engaging the community. Once the plan is approved, the team will establish a work plan to ensure that each objective within the plan is met. Our long term vision is for students and staff to have increased access to appropriate software and hardware, for students, staff, and community members to skillfully use digital tools, and that students will better understand how to use technology in appropriate ways.

Wellness. The School Board approved a revised wellness policy in April of 2019. The policy includes goals around the promotion of healthy eating, increased activities that promote a healthy lifestyle, and the promotion of wellness-based activities. The district will evaluate its implementation of the policy every three years using a triennial assessment tool. The District Wellness Team is actively supporting several wellness initiatives, including targeted instruction to support improved coping skills and self-care programs for staff members.

Respectfully submitted,

Derek Hamilton Dean of Operations Pittsfield School District

#### REPORT OF THE DIRECTOR OF STUDENT SERVICES

To the Citizens of the Pittsfield School District,

Student Services is a term used in Pittsfield, as well as in New Hampshire, to describe the services provided to students who may need support to navigate the world of education. It includes Special Education, Section 504 of the Rehabilitation Act of 1975, and the Education for Students of Other Languages (ESOL).

Special education is the education of students with disabilities using strategies that address the students' individual differences and needs. Ideally, this process involves the individually planned and systematically monitored arrangement of teaching procedures, adapted equipment and materials, accessible settings, and other interventions designed to help learners with special needs achieve a higher level of personal self-sufficiency and success in school and community than would be available if the student were only given access to a typical classroom education.

Section 504 of the Rehabilitation Act of 1975 is a civil rights law that prohibits discrimination against individuals with disabilities. Section 504 ensures that a child with a health impairment has equal access to an education. In order to level the educational playing field, plans are devised to provide appropriate accommodations to the student.

Education for Speakers of Other Languages or ESOL, is the instructional program for eligible English language learners. Services are provided to students within the classroom by a certified ESOL teacher based on students' individual needs.

Currently, at Pittsfield Elementary School, we have ninety-eight (98) students identified with a disability, (21) students with a Section 504 plan, and two (2) students receiving Education for Students with Other Languages. At the Pittsfield Middle School, we have seventeen (17) students with a disability and fourteen (14) students with a Section 504 plan, and one (1) student receiving Education for Students with Other Languages. At the Pittsfield High School, we have thirty-four (34) students with a disability, seventeen (17) students with a Section 504 plan. We have thirteen (13) students in out of district placement of which two (2) are enrolled in a charter school- parentally placed, four (4) are placed by court order, seven (7) are placed by the district.

On behalf of student services, I would like to thank the Pittsfield School Board, the citizens and taxpayers of Pittsfield, the faculty and staff, parents, and my fellow administrators for their commitment to the education of all students, and especially the students with educational disabilities. I have been blessed to be a part of the family since 2010, and am deeply grateful for the opportunities and mentors that have helped me along the way. Thank you for an incredible first year in a role new to me.

Respectfully submitted,

Jessica Bickford
Director of Student Services

## REPORT OF THE DIRECTOR OF CAREER READINESS

To the Citizens of Pittsfield,

During the 2018-2019 school year, the College and Career Readiness (CCR) Office continued efforts to present numerous educational opportunities and pathways to students. The Concord Regional Technology Center (CRTC) at Concord High School provides a remarkable opportunity for our juniors, seniors, and select sophomores to pursue specialized courses. Seven students attended classes at the CRTC for their first year of the two-year program, and ten students graduated completing the two-year program.

During the 2018-2019 school year, one hundred eighteen courses were completed through online learning programs such as the Virtual Learning Academy Charter School (VLACS), Odysseyware, and APEX classes. Thirty-five students participated in more than one online learning opportunity. Thirty-one students (74%) graduated in 2019 with credit earned from online learning.

Dual enrollment courses afford students the opportunity to earn both high school and college credit. Students are able to take dual enrollment courses through Running Start in the classroom at PMHS. In the 2018-2019 school year, fifteen students earned credit in at least one of the two Running Start courses; Composition (English 12) and College Algebra. Dual Enrollment courses can also be taken through VLACS. They offer eStart (through the Community College System of New Hampshire) and SNHU (through the Southern New Hampshire University) programs. Fifty-six courses were taken through these programs.

The High School Equivalency Test (HiSET) Coordinator provided outreach to current students and recent high school dropouts to support them in completion of their HiSET exam. In the 2018-2019 school year, four individuals successfully passed the HiSET exam.

The New Hampshire Scholars Initiative is a federally funded national program with over seventy participating schools across the state. This program works with local business leaders to design a defined, rigorous academic course of study that will adequately prepare them for post-secondary education as well as today's competitive job market. Pittsfield Middle High School joined the New Hampshire Scholars Program in the spring of 2011 and graduated five (12%) NH Scholars in 2019.

The National Honor Society recognizes outstanding high school students that demonstrate excellence in the areas of scholarship, leadership, service, and character. Students must be in sophomore, junior, or senior standing and have a cumulative grade point average (GPA) of 3.0 or higher to apply. The PMHS Chapter of the National Honor Society inducted five new members in the 2018-2019 school year. Six (14%) students graduated as members of the National Honor Society in June 2019.

Pittsfield Middle High School was invited to participate in the "I am College Bound/I Applied" event for the second year in a row. The New Hampshire Higher Education Assistance

Foundation volunteered to help students apply to colleges and universities through the Common Application. The event waived application fees for all public and private colleges in New Hampshire. Nineteen students participated in the event and submitted sixty-nine college applications. This saved them over \$2,700 in application fees.

A variety of college and career planning information and activities were shared with students in advisory, individual meetings with students, and parent meetings. The CCR office continued to collaborate with the New Hampshire Higher Education Assistance Foundation (NHHEAF) to facilitate presentations in the district. The CCR office coordinated programs for students at various grade levels, including seventh and ninth grade orientation and transition activities, early college planning programs, and coordination of a variety of prevention activities and guest speakers. CCR staff also worked with other teams in the district to provide support and counseling to students and families.

On October 10, 2018 the Scholastic Aptitude Test (SAT) was administered to all seniors, the Preliminary Scholastic Aptitude Test/National Merit Scholarship Qualifying Test (PSAT/NMSQT) was administered to all sophomores and juniors, and the PSAT 8/9 exam was administered to all freshmen and eighth grade students. These tests provide early exposure to college entrance examinations, identify areas of individual strengths and weaknesses, and encourage exploration of post-secondary education and career options.

Forty-two students graduated in the class of 2019. Twenty-one (50%) students continued on to post-secondary institutions of higher education and five students (12%) enlisted in the military upon graduation. The Class of 2019 received approximately \$37,300 in local scholarships, and \$156,000 from the colleges they are attending. For the twelfth year, the Foss Family Pittsfield Town Scholarship Trust awarded to the graduating class as well as PMHS alumni. Recipients included ten graduating seniors and ten past graduates with scholarships totaling \$43,000 awarded at the graduation ceremony in June 2019.

Respectfully submitted,

Melissa Brown
Director of Career Readiness

## REPORT OF THE DIRECTOR OF INTERVENTION & TITLE I MANAGER

To the Citizens of the Pittsfield School District,

Title I is a federally supported program to help disadvantaged students meet New Hampshire curriculum standards. Title I provides opportunities for students served to acquire the knowledge and skills contained in the curriculum framework and to meet the State proficiency standards developed for kindergarten through grade six in reading, writing, oral language, science, social studies, and mathematics.

The main means through which these purposes are accomplished are:

- 1. Providing an enriched and accelerated education program through additional services that increase the amount and quality of instructional time so that all students receive classroom instruction and additional instruction in areas of weakness; and
- 2. Providing additional instructional resources that support the personalized learning of all students; and
- 3. Providing extended learning time for students through both summer and afterschool programming; and
- 4. Providing families with resources and learning opportunities to enhance the academic achievement of their children.

Pittsfield Elementary School operates as a Schoolwide Title I school. All students had access to the resources provided by the Title I grant during the school year and summer programs at Pittsfield Elementary School. Title I employed two full-time certified teachers and one full-time highly qualified paraprofessional. The Title I program at Pittsfield Elementary School offered:

- 1. Small group literacy support for grades K-6
- 2. Small group math support for grades K-6
- 3. Literacy instructional resources; Lexia Core5, Heggerty Phonemic Awareness
- 4. Math instructional resources; Multiplication.com, Dreambox
- 5. Home-reading connections, through books and parent contact;
- 6. Family education nights in literacy;
- 7. Summer reading packs for all students K-6;
- 8. Summer learning days for grades K-6;
- 9. Flyers and learning packets for families of incoming kindergarteners;
- 10. Pre-kindergarten summer program for entering kindergarteners;
- 11. Professional development opportunities for Title I staff.

Respectfully submitted,

Kathy LeMay
Director of Interventions/Title I Manager

## REPORT OF THE FOSS FAMILY PITTSFIELD TOWN SCHOLARSHIP FUND

In late summer of 2007, Richard and Lois Foss transferred \$1,000,000 to the Pittsfield Board of Trustees to invest for the benefit of scholarships for Pittsfield Middle High School graduates. The Fosses have since expanded their view of eligibility to those now in post-secondary school and those who seek to continue their education in their maturity. For the eleventh year, scholarships were awarded to graduates of Pittsfield Middle High School in June 2019.

The Scholarship Committee will continue its efforts to identify worthy candidates and award scholarships again this June.

2019 Foss Family Scholarship Recipients:

Kaylee Brooks, 2019, NHTI Autumn Colon-Pagan, 2019, University of New Haven Joeanna Emerson, 2019, Southern NH University Colton Gaudette, 2019 Plymouth State University Mitchell Guest, 2019, Manchester Community College Richard Pantis, 2019, NHTI Jessica Rainville, 2019, University of New England Benjamin Stephens, 2019, University of New Hampshire Kyle Stockman, 2019, Plymouth State University Colby Wolfe, 2019, University of New Haven Megan Callicoat, 2018, Southern NH University Casey Clark, 2018, Keene State College Emily Dunagin, 2018, Oral Roberts University Katie Rollins, 2018, NHTI Emma Smith, 2018, Southern NH University Jaden Vincent, 2018, NHTI Tucker Wolfe, 2018, University of Utah Gabriel Anthony, 2017, University of Oregon Lindsey Massey, 2017, Southern NH University Chase Gaudette, 2016, Plymouth State University

## The Mercier Group

a professional corporation

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board and Management Pittsfield School District

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Pittsfield School District as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School District's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School District's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Pittsfield School District, as of June 30, 2019, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary and pension information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is

required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Supplemental Schedules. Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for
The Mercier Group, a professional corporation

Grantham, New Hampshire

September 8, 2019

## Exhibit B1 PITTSFIELD SCHOOL DISTRICT

Balance Sheet Governmental Funds June 30, 2019

All monthers are expressed in USA Dollars				Capital &	Georgia B.	Non-major	Total
		Food	Grant	Noncapital	Carpenter	Drake	Governmental
	General	Service	Programs	Reserves	Trust	Field	Funds
ASSETS					***************************************		
Cash	760,715	21,283					781,998
Investments	, , , , , , ,	,			202,256		202,256
Intergovernmental receivable	15,450	44.979	48,125	442,916			551,500
Accounts receivable	30,718		,				30,718
Interfund receivable	42,526		50,490			14,802	107,818
Inventories	<u></u>	10,125					10,125
	849,409	76,387	98,615	442,946	202,256	14,802	1,684,415
LIABILITIES	14		7				
Accounts payable	240,837	16,875					257,712
Accrued Liabilities	462,987	,					462,987
Interfund payable	65,292	42,526					107,818
	769,116	59,401					828,517
DEFERRED INFLOWS	·						
OF RESOURCES							
Grant advances			98,615				98,615
		2	98,615			) <del>*</del> )	98,615
FUND BALANCES							
Nonspendable							
Inventories		10,125	-			2	10,125
Permanent fund - principal					202,256		202,256
Restricted for							
Food service operations		6,861					6,861
School buildings maintenance				199,333			199,333
Special education/disability				226,802			226,802
Drake Field maintenance				16,811		14,802	31,613
Unassigned	80,293						80,293
	80,293	16,986	-	442,946	202,256	14,802	757,283
	849,409	76,387	98,615	442,946	202,256	14,802	1,684,415

The notes to the financial statements are an integral part of these statements.



## PITTSFIELD SCHOOL DISTRICT FACULTY & STAFF ROSTER School Year 2019 - 2020

	LAST	FIRST	SCHOOL	POSITION	PAY
*	Allen	Jessica	PMHS	MS Special Education (Flex room)	\$32,794
*	Anthony	Richard	PMHS	Physical Education	\$61,315
*	Armour	Kiza	PMHS	HS Science	\$58,561
	Ballou	Bruce	District	IT Manager	\$67,422
*	Balser	Brandon	PES	Physical Education	\$38,031
	Barrett	Susan	PES	Head Custodian	\$19.16/hr.
*	Bass	Jacob	PMHS	Social Studies	\$31,213
	Beck	Betsy	PMHS	Educational Assistant II	\$13,64/hr.
	Bell	Alfred	PMHS	Custodian I	\$14.60/hr.
	Bickford	Jessica	District	Director of Student Services	\$80,900
*	Bickford	Lindsey	PES	Grade 5	\$38,981
*	Bior	Ajang	PMHS	9/10 Special Education	\$36,060
*	Biron	Jodi	PES	Grade 1	\$52,460
	Blake	Leslie	PES	Secretary II	\$17.19/hr.
	Blanchette	Sally	District	Financial Manager	\$63,240
	Boyce	Debra	PMHS	Educational Assistant I	\$8.90/hr.
	Boyce	Shawn	PMHS	Educational Assistant II	\$11.17/hr.
	Bradley	Susan	PMHS	Out of District Coordinator	\$42.20/hr
*	Britton	Julie	PES	Special Education - Grade 3	\$36,797
*	Brown	Kristen	PES	Grade 2	\$33,613
	Brown	Melissa	District	Director of Career Readiness	\$79,458
	Bunton	Sonya	PES	Educational Assistant I	\$8.90/hr.
*	Calautti	Nicole	PES	Music Teacher	\$32,794
*	Caravella	Cynthia	PES	School Nurse	\$39,956
	Carson	Autumn	PMHS	Secretary I	\$10.66/hr.
*	Carson	Sarah	PMHS	9/10 English	\$36,060
	Cassel	AnnMarie	PES	Educational Assistant II	\$12.57/hr:
	Champagne Dea	Nina	PMHS	Educational Assistant II	\$15.50/hr.
	Clark	Nicolette	PMHS	Educational Assistant II	\$9.63/hr.
*	Cleary	Kevin	PMHS	Music Teacher	\$41,154
*	Cobern	James	PMHS	FACS/Health Teacher	\$46,630
	Colon-Pagan	Beth	PES	Secretary I	\$17.01/hr.
*	Coombs	Lenore	PES	Kindergarten	\$43,935
	Cote	Mary	PMHS	Special Coordinator II	\$17.31/hr
*	Courtney	Daniel	PMHS	HS Science	\$49,622
	Critchett	Krista	PES	Educational Assistant II	\$9.44/hr.
*	Curtin	Mike	PES	Guidance Counselor	\$64,311
	Darrah	Deborah	PES	IT Assistant	\$21.00/hr
	Darrah	Jason	PMHS	Athletic Director	\$15,000
	Dawson	James	PMHS	Head Custodian	\$22.73/hr.

	LAST	FIRST	SCHOOL	POSITION	PAY
*	DeRosa	Shannon	PES	Grade 1	\$41,154
	Desrochers	Joyce	PMHS	Educational Assistant I	\$12.54/hr.
	Donini	Casey	PMHS	Administrative Assistant	\$15.32/hr.
*	Downey	Joseph	PMHS	MS Science	\$38,364
	Drew	Claire	PMHS	Educational Assistant II	\$14,95/hr
	Dunagin	Heather	PES	Educational Assistant II	\$9.44/hr.
	Dupere	Sheila	District	Administrative Assistant	\$44,467
*	Elliott	Rachel	PMHS	School Nurse	\$42,389
*	Elliott	Susan	PES	Grade 3	\$60,434
*	Engler	Amy	PMHS	HS English	\$42,674
	English	Lisa	PMHS	CCR Admin Asst	\$14.11/hr.
*	Evans	Sherry	PES	Special Education Grade 5	\$33,613
	Farnsworth	John	PMHS	SSC Special Coord.	\$20.73/hr.
	Flanders	Heather	PMHS	MS FLEX Educational Assistant II	\$9.44/hr.
*	Foehl	Meg	PES	Preschool	\$55,638
*	Fontaine	Emily	PES	Title I	\$31,213
*	Foote	Emily	PMHS	MS ELA	\$34,454
	Freeman	John	District	Superintendent	\$103,771
	Garret	Jennifer	PMHS	Special Coordinator II	\$16.00/hr.
	Goodwin	Rebecca	PES	Educational Assistant II	\$10.14/hr.
*	Griffin	Elisha	PMHS	Special Education	\$31,213
	Hamilton	Derek	District	Dean of Operations	\$91,389
	Harper	Lisa	PES	Educational Assistant II	\$9.64/hr.
	Harvey	Danielle	District	Dean of Instruction	\$91,389
*	Hatab	MaryAnn	PMHS	Media Generalist	\$57,467
*	Heppler	Alissa	PMHS	MS Social Studies	\$51,855
	Hill	Diana	PES	Educational Assistant II	\$18.16/hr.
	Hinckley	Christine	PES	Special Coordinator I	\$17.93/hr.
	Holland	Desiree	PMHS	Educational Assistant II	\$9.63/hr,
*	Hudgens	Krystal	PES	Educational Assistant II	\$8.90/hr.
•	Hughes	Sarah	PES	Kindergarten	\$31,213
*	Jean-Gilles	Sarah	PES	Grade 6	\$48,059
	John-Zensky	Danielle	PES	NG2 Grades 3/4	\$34,454
^	Keefe	Ryan	PES	Kindergarten/Grade 1 Special Education	\$35,181
	Keel	Martin	PMHS	Custodian I	\$13.61/hr.
	Keller	Kim	PES	Educational Assistant II	\$14.71/hr.
	Keller	Tiffany	PMHS	Educational Assistant II	\$12.40/hr.
*	Larck	Jossie	PES	Educational Assistant II	\$10.18/hr.
	LaRoche	Logan	PMHS	Social Studies	\$31,213
	Lemay	Kathy	District	Director of Intervention/Title I Grant Coordinator	\$79,458
*	Linderman	Peggy		Custodian I	\$14.25/hr.
_	Linxweiler	Jacqueline		Special Education Grades 11/12	\$33,613
^	Littlefield	Terry	PE\$	Special Education Teacher - Grade 3/4	\$47,777

	LAST	FIRST	SCHOOL	POSITION	PAY
*	Mahanes	Kathy	PES	Learning Commons	\$73,559
	Malley	Jackie	PES	Special Coordinator I	\$13.61/hr.
*	Mancini	Tessa	PES	Grade 4	\$35,314
*	Marshall	Theresa	PMHS	MS Math	\$33,613
*	Martel	Jeff	PMHS	Guidance Counselor	\$59,278
*	Massey	Jennifer	PMHS	Business Teacher	\$38,981
	Massicotte	Tammie	PMHS	Special Coordinator I	\$12.88/hr.
	McLeod	Mark	District	School Psychologist	\$55,000
	McLlarky	Nicole	PES	Educational Assistant II	\$11.36/hr.
*	McMenimen	Danielle	PES	Grade 5	\$31,213
	Miller	Pamela	PES	Administrative Assistant	\$19,92/hr.
	Mistler	Dawn	PMHS	Educational Assistant I	\$9.08/hr.
*	Mitchell	William	PMHS	Art	\$46,385
	Morganti	Kim	District	Educational & Behavioral Specialist	\$60,682
	Mott	Brian	PMHS	Custodian I	\$13,70/hr.
	Newton	Gailann	PES	Educational Assistant I	\$11.25/hr.
	Nilsson	Stacey	PMHS	Educational Assistant II	\$10.77/hr.
*	Northrop	Christine	PES	Kindergarten Special Education	\$45,461
	Paige	Allyson	PES	Educational Assistant I	\$8.90/hr.
	Pappalardo	Angela	PES	Educational Assistant I	\$8.90/hr.
*	Patsos	David	PES	Grade 6	\$67,989
	Presbrey	Alicia	PES	Educational Assistant I	\$9.93/hr.
*	Ramsey	Elaine	PES	Grade 6 SPED Teacher	\$35,314
*	Rautio	Joanne	PES	Grade 5 Teacher	\$38,833
	Rodgers	Pamela	PMHS	Special Coordinator I	\$18.27/hr
*	Rose	Lynette	PMHS	Student Support Specialist/Attendance	\$58,482
	Rosewater	Katherine	PES	Educational Assistant II	\$11.39/hr
*	Rossmeissl	Steven	PMHS	Math	\$31,213
*	Rowley	Bernadette	PES	NG2 Primary (grades 1/2)	\$42,865
*	Rudis	Todd	PES	Student Support Specialist	\$38,833
*	Severance	Jamie	PES	Title I	\$50,809
*	Smith	Stanley	PMHS	HS Math	\$61,075
*	Soucy	Kate	PES	Grade 2	\$39,627
	St. George	Nicole	PES	Educational Assistant	\$9.63/hr.
	Stebbins	Meagan	PMHS	Educational Assistant I	\$9.41/hr.
*	Stevens	Lisa	PES	Art	\$54,088
*	Stewart	Darlene	PES	Grade 1 & 2 Special Education	\$56,698
	Stopryo	Laura	PES	Special Coordinator I	\$12.69/hr.
*	Thompson	Rebecca	PMHS	Grade 8 Special Education	\$51,310
	Trefry	Karen	PES	Educational Assistant II - Title I	\$18.16/hr.
*	Vary	Charlene	PMHS	HS Special Education	\$41,819
*	Vasconellos	Megan	PES	Grade 4	\$38,981
*	Vassallo	Kathleen	PMHS	Chemistry/Science	\$39,804

	LAST	FIRST	SCHOOL	POSITION	PAY
	Vien	Laurie	PES	Custodian II	\$15.47/hr.
	Whedon-Darling	Christine	PES	Educational Assistant II	\$17.65/hr
*	White	Carrie	PES	Grade 3	\$39,956
*	Zachos	Amber	PMHS	Math	\$38,833

<sup>\*</sup>Position included in bargaining unit represented by the Education Association of Pittsfield

# STUDENT ENROLLMENT 2019-2020

	ELEMENTARY SCHOOL	
Grade	Students	
P	13	
K	35	
1	50	
2	47	
3	48	
4	45	
5	58	
6	34	
Total	330	

MIDDLE HIGH SCHOOL			
Grade	Students		
7	49		
8	52		
9	56		
10	35		
11	27		
12	31		
Total			
Grades	101		
7 - 8			
Total			
Grades	149		
9 - 12			
Grand			
Total	250		
7 - 12			



## 2020 WARRANT

## Pittsfield Local School

The inhabitants of the School District of Pittsfield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Deliberative Session will be held as follows:

Date: February 5,2020 Snow Date: February 6,2020

Time: 7:00 pm

Location: Pittsfield Elementary School

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2020
Time: 7:00 am-7:00 pm
Location: Pittsfield Town Hall
85 Main Street
Pittsfield NH

#### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 27,2020 a true and attested copy of this document was posted at the place of meeting and at SAU 51, Pittsfield Middle High School, Pittsfield Post Office, and the Pittsfield Town Hall and that an original was delivered to the clerk.

Name	Position	Signature
Michael lability	Example:	The state of the s
Low I Dugles	Board	Adam Garthier
Heidi ASdO+	Bossol	There s. metchel
		A CAMPAGNA CONTRACTOR OF THE STATE OF THE ST



# **New Hampshire**Department of Revenue Administration

## 2020 WARRANT

### Article 01 Food Service Program

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$330,000 for the support of the School Lunch Program. This appropriation will be funded by a like amount of revenue from the sales of food and State and Federal sources. (Estimated tax impact of this article: \$0) Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no).(Majority vote required)

## Article 02 Receive and Expend Grant Funds

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$850,000 for the support of Federal and private foundation grant-funded educational programs of the Pittsfield School District. This appropriation is contingent upon receiving revenue from Federal grants and private foundations and will be expended in accordance with Federal and State requirements upon approval by the NH Department of Education or private foundation requirements. (Estimated tax impact of this article: \$0) Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no) (Majority vote required)

#### Article 03 Operating Budget

Shall the Pittsfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,731,265? Should this article be defeated, the default budget shall be \$10,231,764, which is the same as last year. with certain adjustments required by previous action of the Pittsfield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated tax impact of this article) -\$1.90/thousand; estimated tax impact of the default budget -\$3.79.) Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no) ( Majority vote required.)

30



# 2020 WARRANT

# Article 04 Special Education Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in March 1996 to fund special education programs for identified students of the district under the provisions of RSA 35:1. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (Current account balance, approximately \$226,800) Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no). (Majority vote required)

# Article 05 Buildings Maintenance Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$100,000 to be added to the Capital Reserve Fund previously established to maintain the school buildings of the district under the provisions of RSA 35:1. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (Current account balance, approximately \$200,000). Recommended by the Pittsfield School Board.Not Recommended by the Pittsfield Budget Committee (2 yes, 10 no). (Majority vote required)

## Article 06 Technology Capital Reserve Fund

To see if the Pittsfield School District will vote to establish a Technology Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of computers, other technology equipment and technology materials for use by students and teachers in the district and to raise and appropriate the sum of \$50,000 to be placed in this fund. Further, to name the Pittsfield School Board as agents to expend from said fund. (Estimated impact of this article: \$.19/thousand.) Recommended by the Pittsfield School Board. Not Recommended by the Pittsfield Budget Committee (5 yes,7 no) (Majority Vote Required)



# 2020 WARRANT

## Article 07 Dur

## **Dumpster Capital Reserve Fund**

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$3,000 to be added to the Dumpster Replacement Capital Reserve Fund previously established to fund replacement of dumpsters at the schools of the district. (Estimated tax impact of this article: \$0.02/thousand. (Current account balance \$3,000). Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes,0 no) (Majority vote required.)

## Article 08

# **School Warrant Tuition Request (by petition)**

Are you in favor of instructing the Pittsfield School Board, to in good faith, investigate and pursue viable options for tuitioning all students grades 9 through 12 to another high school(s) and to cease educating all high school students in Pittsfield?

# SAMPLE BALLOT



# OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION PITTSFIELD, NEW HAMPSHIRE MARCH 10, 2020

0	
0	ere Gilliam
	SCHOOL DISTRICT CLERK

## INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL B. Follow directions as to the number of a C. To vote for a person whose name is not print the line provided and co	candidates to be marked for each office.
SCHOOL BOARD  VOTE FOR NOT MORE THAN ONE  JESSICA J. DROUIN MICHAEL WOLFE	SCHOOL DISTRICT TREASURER  VOTE FOR NOT MORE THAN ONE ROBERTA JANE MAXFIELD  (Wille-In)
ARTIC	CLES
ARTICLE 01 Food Service Program To see if the Pittsfield School District will vote to raise and approschool Lunch Program. This appropriation will be funded by a listate and Federal sources. (Estimated tax impact of this artic Board. Recommended by the Pittsfield Budget Committee (12	ke amount of revenue from the sales of food and tele: \$0) Recommended by the Pittsfield School
ARTICLE 02 Receive and Expend Grant Funds To see if the PitIsfield School District will vote to raise and apprederal and privale foundation grant-funded educational pappropriation is contingent upon receiving revenue from Fed expended in accordance with Federal and State requireme Education or private foundation requirements. (Estimated tax in PitIsfield School Board. Recommended by the PitIsfield Burequired)	rograms of the Pittsfield School District This leaf grants and private foundations and will be antis upon approval by the NH Department of impact of this article: S0) Recommended by the
ARTICLE 03 Operating Budget Shall the Pittsfield School District raise and appropriate as an operating warrant articles and other appropriations voted separa with the warrant or as amended by vote of the first sessic \$10,731,265? Should this article be defeated, the default budge year, with certain adjustments required by previous action or governing body may hold one special meeting, in accordance of a revised operating budget only. (Estimated tax impact of the of the default budget -\$3.79/thousand) Recommended by the Pittsfield Budget Committee (12 yes, 0 no) (Majority vote requi	tely, the amounts set forth on the budget posted on, for the purposes set forth therein, lotaling et shall be \$10,231,764, which is the same as last of the Pittsfield School District or by law; or the with RSA 40.13, X and XVI, to take up the issue mis article. \$1,90/thousand; estimated tax impact. Pittsfield School Board. Recommended by the

VOTE BOTH SIDES OF BALLOT

# SAMPLE BALLOT

ARTICLES CONTINUED	
ARTICLE 94 Special Education Capital Reserve Fund To see if the school district will vote to raise and appropriate the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in March 1996 to fund special education programs for identified students of the district under the provisions of RSA 35.1. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (Current account balance, approximately \$226,800) Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no) (Majority vote required)	YES (
ARTICLE 05 Buildings Maintenance Capital Reserve Fund To see if the school district will vote to raise and appropriate the sum of \$100,000 to be added to the Capital Reserve Fund previously established to maintain the school buildings of the district under the provisions of RSA 35-1. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (Current account balance, approximately \$200,000). Recommended by the Pittsfield School Board. Not Recommended by the Pittsfield Budget Committee (2 yes, 10 no) (Majority vote required)	YES (
ARTICLE 06 Technology Capital Reserve Fund To see if the Pittsfield School District will vote to establish a Technology Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of computers, other technology equipment, and technology materials for use by students and teachers in the district and to raise and appropriate the sum of \$50,000 to be placed in this fund. Further, to name the Pittsfield School Board as agents to expend from said fund. (Estimated impact of this article: \$.19/thousand.) Recommended by the Pittsfield School Board. Not Recommended by the Pittsfield Budget Committee (5 yes, 7 no) (Majority Vote Required)	YES (
ARTICLE 07 Dumpster Replacement Reserve Fund To see if the Pittsfield School District will vote to raise and appropriate the sum of \$3,000 to be added to the Dumpster Replacement Capital Reserve Fund previously established to fund replacement of dumpsters at the schools of the district. (Estimated lax impact of this article: \$0.02/thousand. (Current account balance \$3,000). Recommended by the Pittsfield School Board. Recommended by the Pittsfield Budget Committee (12 yes, 0 no) (Majority vote required)	YES (
ARTICLE 08 School Warrant Tuition Request (by petition)  Are you in favor of instructing the Pittsfield School Board, to in good faith, investigate and pursue viable options for tuitioning all students grades 9 through 12 to another high school(s) and to cease educating all high school students in Pittsfield?	YES (
VOTE BOTH SIDES OF BALLOT	

Revenue Administration New Hampshire Department of

2020

MS-27

# **Proposed Budget**

# Pittsfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

Dene Le 1	ERTIFICATION nation contained in this form and to
This form was posted with the warrant on:	SCHOOL BUDGET COMMITTEE CERTIFICATION der penalties of perjury, I declare that I have examined the information contained in this form and to

the best of my belief it is true, correct and complete. Unde

Robert L. Schifferle	drin	Jank & Sally al
2		
このかい	Citizen	The Collection
Ridiandson	. Pelectman	( hotel Vilyastan
Chae Cabon	Citizen	1130001
TELEN SCHIFF	WHISON HOMBOR	John Suy
SUPERANCE	Member	My Servator
いまない	idnool Pravid Rec	Chosellings
大力が死亡	MEMBER	
Mr. T Konopka	MEMBY	Some Marine Some
Paul 6. motos 17 II	Membel	The C. Medica
		7

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 https://www.proptax.org/

http://www.revenue.nh.gov/mun-prop/



2020 MS-27

Appropriations

Account	Purpose	A drift	Expenditures for period ending	Appropriations as Approved by DRA for period	School Board's Appropriations / for period ending 6/30/2021	School Board's School Board's Committee's Committee's Appropriations Appropriations for Appropriations for Period ending period	Budget Committee's ppropriations for Ap period ending	Budget Committee's propriations for period ending
Instruction		o constant	BL07/05/G	ending 6/30/2020	(Recommended)	(Recommended) (Not Recommended)	(Recommended) (Not Recommended)	ot Recommended)
1100-1199	Regular Programs	03	90 404 100					
1200-1299	Special Programs	3   3	750,184,032	\$3,343,496	\$3,423,073	0\$	\$3,423,073	\$0
1300-1300		63	\$2,619,694	\$2,484,649	\$2,486,821	0\$	\$2,486,821	O#
4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Vocational Programs	03	\$45,969	\$44,000	\$46,000	O\$	\$46,000	09 6
1400-1488	Other Programs	03	\$111,329	\$108.700	\$112 BD3		000000	OA .
1500-1599	Non-Public Programs	03	G.	0\$	9	09	\$112,803	0\$
1600-1699	Adult/Continuing Education Programs		9		00	0.8	\$0	\$0
1700-1799	Community/Junior College Education Description		O.	0,9	\$0	\$0	\$0	\$0
1800-1899	SIIIBIAN LI CONTRACTO CONT		\$0	\$0	\$0	\$0	\$0	C#
	Community Service Programs		\$0	\$0	80	0\$	08	9 6
	Instruction Subtotal		\$5,971,524	\$5,980,845	\$6,068,697	0\$	\$6,068,697	0\$
Support Services	vices						8	
2000-2199	Student Support Services	03	\$033.051	£4 000 EE4	1			
2200-2299	Instructional Staff Services		107,000	400,000,10	41,315,711	80	\$1,315,711	\$0
	o Toronto	3	\$457,480	\$486,787	\$560,156	\$0	\$560,156	\$0
2 C C C C C C C C C C C C C C C C C C C	Seneral Administration		\$1,390,741	\$1,517,341	\$1,875,867	0\$	\$1,875,867	0\$
100	mist alion							
0000-0000	Collective Bargaining		\$0	\$00	0\$	G	Ç	
2310 (840)	School Board Contingency		0\$	5	9	9	04	0\$
2310-2319	Other School Board	25	602 200		O#	O#	0\$	90
	General Administration Collection	3	971,300	\$33,255	\$33,143	\$0	\$33,143	\$0
	Care at Administration Subtotal		\$27,906	\$33,255	\$33,143	80	\$33,143	0\$





Revenue Administration **New Hampshire** Department of

2020 MS-27

		-					70.07	0.000
Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's School Board's Committee's Committee's Committee's Committee's Committee's Committee's repropriations for Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for Postoriod ending period ending period ending period ending period ending (830/2021 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 6/30/2021 (Recommended)	Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
cecutive A	Executive Administration						0.000	
2320 (310)	SAU Management Services		0\$	0\$	0\$	\$0	0\$	0\$
2320-2399	1	03	\$331,500	\$337,233	\$343,468	\$0	\$343,468	80
2400-2499	School Administration Service	03	\$743,574	\$795,910	\$819,948	\$0	\$819,948	0\$
2500-2599			\$0	\$0	\$0	0\$	\$0	0\$
2600-2699		03	\$849,009	\$985,659	\$982,946	0\$	\$982,946	0\$
2700-2799		03	\$589,154	\$649,233	\$607,195	0\$	\$607,195	0\$
2800-2999	Ĭ.		\$0	\$0	0\$	\$0	\$0	80
			\$2,513,237	\$2,768,035	\$2,753,557	\$0	\$2,753,557	0\$
3100	Food Service Operations		\$0	0\$	0\$	\$0	80	0\$
3200	Enterprise Operations		\$0	0\$	\$0	\$0	0\$	80
	Non-Instructional Services Subtotal		\$	0\$	0\$	0\$	0\$	80
acilities A	Facilities Acquisition and Construction							
4100	Site Acquisition		0\$	\$0	0\$	0\$	0\$	0\$
4200	Site Improvement		0\$	\$0	\$0	\$0	\$0	0\$
4300	Architectural/Engineering		0\$	\$0	\$0	\$0	0\$	80
4400	Educational Specification Development		80	\$0	\$0	\$0	80	80
4500	Building Acquisition/Construction		0\$	0\$	0\$	\$0	\$0	80
4600	Building Improvement Services	03	\$0	\$1	\$1	0\$	\$1	80
4900	Other Facilities Acquisition and Construction		0\$	0\$	\$0	\$0	80	0\$
	Facilities Acquisition and Construction Subtotal		0\$	<b>₹</b>	8.1	0\$	81	0\$
Other Outlays	ays		\$265 000	\$265.000	0\$	0\$	0\$	0\$
0 0 0	Dott Conject Interest		\$30.475	\$15,238	\$0	80	\$0	0\$
0410		-				6	6	00

Page 3 of 10

317400 Pittsfield Local School 2020 MS-27 1/22/2020 12:56:45 PM

# Department of Revenue Administration New Hampshire

# 2020 MS-27

Appropriations

\$310,168 \$330,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Account	Purpose	olo in	Expenditures for period ending	Appropriations as Approved by DRA for period	School Board's Appropriations Ap for period ending 6/30/2021	School Board's School Board's Committee's Committee's Appropriations Appropriations for Appropriations for Period ending period anding period ending	Budget Committee's ppropriations for A period ending	Budget Committee's Appropriations for period ending
5221         To Food Service         \$310,168         \$330,000         \$0         \$0         \$0           5229         To Other Special Revenue         \$624,295         \$850,000         \$0         \$0         \$0           -5239         To Capital Projects         \$0         \$0         \$0         \$0         \$0           -5399         Intergovernmental Agency Allocation         \$0         \$0         \$0         \$0         \$0           -5399         Intergovernmental Appropriation         \$0         \$0         \$0         \$0         \$0           -5399         Fund Transfers Subtotal         \$934,463         \$1,180,000         \$0         \$0         \$0         \$0           -5400         Total Operating Budget Appropriations         \$1,180,000	Fund Transf	ers		STOZIOCIO O CONTO	enaing 5/30/2020	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended
5229         To Other Special Revenue         \$624,296         \$650,000         \$0         \$0         \$0         \$0           -5239         To Agency Funds         \$0         \$0         \$0         \$0         \$0         \$0           -5399         Intergovernmental Appropriation         \$0         \$0         \$0         \$0         \$0         \$0           Deficit Appropriation         \$0         \$0         \$0         \$0         \$0         \$0           Total Operating Budget Appropriations         \$034,463         \$1,180,000         \$0         \$0         \$0         \$0           Total Operating Budget Appropriations         \$0         \$1,180,000         \$0         \$0         \$10,731,265	5220-5221	To Food Service		\$340 468	000000	e e			
-5239         To Capital Projects         \$0<	5222-5229	To Other Special Revenue		201,100	000,000	08	80	\$0	\$0
Solution of Deficit Appropriation         \$0	5230-5239	To Capital Designate		C67,420¢	000,0684	0\$	\$0	\$0	\$0
To Agency Funds         \$0	2500 0500	lo capital Projects		\$0	80	\$00	C&	0	6
Intergovernmental Agency Allocation	5254	To Agency Funds		0\$	9	06		9	Op
Supplemental Appropriation         \$0 <th< td=""><td>5300-5399</td><td>Intergovernmental Agency Allocation</td><td></td><td>2</td><td>9</td><td>O.</td><td>OA .</td><td>0\$</td><td>\$0</td></th<>	5300-5399	Intergovernmental Agency Allocation		2	9	O.	OA .	0\$	\$0
Supplemental Appropriation         \$0         \$0         \$0         \$0         \$0           Deficit Appropriation         \$0         \$0         \$0         \$0         \$0           Fund Transfers Subtotal         \$934,463         \$1,180,000         \$0         \$0         \$0           Total Operating Budget Appropriations         \$10,731,265         \$0         \$10,731,265         \$0         \$10,731,265	0000			O#	0\$	8	80	80	08
Deficit Appropriation         \$0         \$0         \$0         \$0         \$0           Fund Transfers Subtotal         \$934,463         \$1,180,000         \$0         \$0         \$0           Total Operating Budget Appropriations         \$10,731,265         \$0         \$10,731,265         \$0         \$10,731,265	0886	Supplemental Appropriation		\$0	OS:	S	03	6	
\$934,463 \$1,180,000 \$0 \$0 \$0 \$0 \$0 \$0 \$10,731,265	9992	Deficit Appropriation		\$0	\$0	G G	9 6	OA G	OA G
\$10,731,265 \$0 \$10,731,265		Fund Transfers Subtotal		\$934,463	\$1,180,000	0\$	0\$	0.9	08
\$10,731,265 \$0 \$10,731,265									
		l otal Operating Budget Appropriations				\$10,731,265	\$0	\$10 731 265	00



# 317400 Pittsfield Local School 2020 MS-27 1/22/2020 12:56:45 PM

# Revenue Administration **New Hampshire** Department of

# 2020 MS-27

Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations A for period ending 6/30/2021 (Recommended) (	School Board's School Board's Appropriations Appropriations for A period ending period ending 6/30/2021 (Recommended) (Not Recommended)	School Board's Committee's Committee's Appropriations Appropriations for Appropriations f	Budget Budget Committee's copriations for Appropriations for period ending period ending 6/30/2021 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	0\$	0\$	0\$
5252	To Expendable Trust Fund		\$0	0\$	\$0	0\$
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	0\$
5251	To Capital Reserve Fund	04	\$50,000	0\$	\$50,000	0\$
		Purpose: Special Education Capital Reserve Fund				
5251	To Capital Reserve Fund	05	\$100,000	0\$	\$0	\$100,000
		Purpose: Buildings Maintenance Capital Reserve Fund				
5251	To Capital Reserve Fund	90	\$50,000	0\$	0\$	\$50,000
		Purpose: Technology Capital Reserve Fund				Open as
5251	To Capital Reserve Fund	70	\$3,000	0\$	\$3,000	\$0
		Purpose: Dumpster Capital Reserve Fund				
	Total Proposed Special Articles	pecial Articles	\$203,000	\$0	\$53,000	\$150,000

Department of Revenue Administration New Hampshire

2020 MS-27

Individual Warrant Articles

\$0	\$1,180,000	0\$	\$1,180,000	Total Proposed Individual Articles	Total Propose
				Purpose: Receive and Expend Grant Funds	
\$0	\$850,000	\$0	\$850,000	02	and special veverine
				Purpose: Food Service Program	
0\$	\$330,000	\$0	\$330,000	01	DOI - 000 -
opriations for Appropriations for period ending period ending 6/30/2021 6/30/2021 Recommended) (Not Recommended)	opropriations for A period ending 6/30/2021 (Recommended) (	or period ending (8/30)/2021 (8/30)/2021 (Recommended) (Not Recommended)	for period ending 6/30/2021 (Recommended) (N	Article	Account Purpose
Budget Committee's ppropriations for	Committee's propriations for A	School Board's School Board's Appropriations Appropriations for Ap	School Board's Appropriations A		

# 317400 Pittsfield Local School 2020 MS-27 1/22/2020 12:56:45 PM

# **New Hampshire** Department of Revenue Administration

# 2020 MS-27

			C	0, Trace 0 100 100	s'oottimmon topping
S. tollor	921100	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Estimated Revenues for period ending 6/30/2021
1 5					
ocal Sources	o inition		0\$	\$0	0\$
T 0001-0001	10001-1040 Transportation Fees		0\$	0\$	0\$
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tanapoliation I cos	E.U	\$140	\$140	\$140
1 0001-0001	1000-1000 Fallings on investments	50	\$108 800	\$108.800	\$108,800
1600-1699 F	16UU-1699 Food Service Sales	5	9	6	C
1700-1799 \$	1700-1799 Student Activities		\$0	0.9	20
1800-1899 C	1800-1899 Community Service Activities		0\$	\$0	0\$
1900-1999 C	1900-1999 Other Local Sources		\$0	0\$	0\$
		Local Sources Subtotal	\$108,940	\$108,940	\$103,940
State Sources	S				
3210 S	School Building Aid	03	\$89,923	\$89,923	889,923
3215 K	Kindergarten Building Aid		80	0\$	0\$
3220 K	Kinderaarten Aid		0\$	0\$	80
	Special Education Aid	03	\$315,768	\$160,000	\$160,000
3249	3240-3249 Vocational Aid	03	\$8,211	\$8,211	\$8,211
3250 A	Adult Education		0\$	0\$	0\$
	Child Nutrition	01	\$4,200	\$4,200	\$4,200
	Driver Education		\$0	0\$	0\$
3290-3299 (	3290-3299 Other State Sources		\$0	80	0\$
		Ottate Ottobale	\$418 102	\$262.334	\$262,334



2020 MS-27

Revenues

\$670,000 \$670,000 \$670,000 \$70 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Account	Source	Article	Revised Revenues for period ending	School Board's Estimated Revenues for	Budget Committee's Estimated Revenues for
em Crants         02         \$670,000         \$897,000           bucation         \$0         \$0         \$0           on         \$0         \$0         \$0           on         \$0         \$0         \$0           on         \$0         \$2217,000         \$180,000           ograms         02         \$180,000         \$180,000           shuthlon         \$0         \$20         \$0           Sources (non-4810)         \$0         \$0         \$0           Reserve         Federal Sources Subtotal         \$1,102,000         \$1,102,000         \$1           A Reserve         Federal Sources Subtotal         \$0         \$0         \$0           A Reserve         Federal Sources Subtotal         \$0         \$0         \$0           Codylat Reserve Funds         \$0         \$0         \$0         \$0           Capital Reserve Funds         \$0         \$0         \$0         \$0           Special Revenue Funds         \$0         \$0         \$0         \$0           Capital Reserve Funds         \$0         \$0         \$0         \$0           Special Revenue Funds         \$0         \$0         \$0         \$0           Repeat	ederal S	ources		0707000	period enging 6/30/2021	period ending 6/30/2021
both blood bl	4100-453	9 Federal Program Grants	020	4870 000		***************************************
on         \$0         \$0           optames         \$0         \$0           ograms         01         \$217,000         \$217,000           ograms         02         \$180,000         \$180,000           ribution         03         \$55,000         \$30           Sources (non-4810)         \$0         \$0         \$0           Reserve         \$0         \$0         \$0           At Adicipation Notes         \$0         \$0         \$0           And Adicipation Notes         \$0         \$0         \$0           Capital Project Funds         \$0         \$0         \$0           Capital Project Funds         \$0         \$0         \$0           Capital Project Funds         \$0         \$0         \$0           Stop and Reserve Funds         \$0         \$0         \$0           Stop and Expendable Trust Funds         \$0         \$0         \$0           Repeated Revende Balance         \$0         \$0         \$0           Appropriation (Contra)	1540	Vocational Education		0000	000'079\$	\$670,000
SO         SO           Ograms         \$0         \$217,000         \$217,000           ograms         02         \$180,000         \$180,000           ribution         03         \$50,000         \$53,000           Sources (non-4810)         \$0         \$0         \$0           Reserve         \$0         \$0         \$0           A Reserve         \$0	1550	Adult Education		04	0\$	0\$
ograms         01         \$217,000         \$217,000           ograms         02         \$180,000         \$180,000           ribution         \$0         \$180,000         \$180,000           Sources (non-4810)         \$0         \$0         \$0           Sources (non-4810)         \$0         \$0         \$0         \$0           Sources (non-4810)         \$0	1560	Objection Nutrition		\$0	\$0	\$0
Optimizes         02         \$180,000         \$180,000           Figuration         So         \$0         \$0           Sources (non-4810)         \$0         \$0         \$0           It Reserve         \$0         \$0         \$0           At Reserve         \$0         \$0         \$0           At All Experience Funds         \$0         \$0         \$0           Food Service Special Revenue Funds         \$0         \$0         \$0           Food Service Special Revenue Funds         \$0         \$0         \$0           Coller Special Revenue Funds         \$0         \$0         \$0           Copital Project Funds         \$0         \$0         \$0           Capital Reserve Funds         \$0         \$0         \$0           Capital Reserve Funds         \$0         \$0         \$0           Expendable Trust Funds         \$0         \$0         \$0           Rependable Trust Funds         \$0         \$0         \$0           Rependable Trust Funds         \$0         \$0         \$0           Rependable Trust Funds         \$0         \$0         \$0           Represence Trust         \$0         \$0         \$0           Represence Trust <td>670</td> <td>מיווק ואסמותווו</td> <td>04</td> <td>\$217,000</td> <td>\$217,000</td> <td>\$217,000</td>	670	מיווק ואסמותווו	04	\$217,000	\$217,000	\$217,000
Sources (non-4810)	0/6	Disabilities Programs	02	\$180,000	\$180,000	\$180 000
Sources (non-4810)         \$0         \$0           It Reserve         \$0         \$0           Federal Sources Subtotal         \$1,102,000         \$1,102,000           or Notes         \$0         \$0           or Notes         \$0         \$0           Food Service Special Revenue Fund         \$0         \$0           Copital Project Funds         \$0         \$0           Capital Reserve Funds         \$0         \$0           Expendable Trust Funds         \$0         \$0           Ron-Expendable Trust Funds         \$0         \$0           Non-Expendable Trust Funds         \$0         \$0           Ron-Expendable Trust Funds         \$0         \$0           Appropriation (Contra)         \$0         \$0           Ifom Fund Balance         \$0         \$0           Other Funds Sources Subtotal         \$1,00,00           Other Funds Subtotal         \$1,709,335         \$1,623,274         \$1,623,274	280	Medicaid Distribution	03	\$35,000	\$35,000	000,001
It Reserve         \$0         \$0           Federal Sources Subtotal         \$1,102,000         \$1,102,000           or Notes         \$0         \$0           or Notes         \$0         \$0           Food Service Special Revenue Fund         \$0         \$0           Code Service Special Revenue Funds         \$0         \$0           Capital Project Funds         \$0         \$0           Capital Reserve Funds         \$0         \$0           Expendable Trust Funds         \$0         \$0           Non-Expendable Trust Funds         \$0         \$0           Non-Expendable Trust Funds         \$0         \$0           Non-Expendable Trust Funds         \$0         \$0           Sources         \$0         \$0           Appropriation (Contra)         \$0         \$0           Appropriation (Contra)         \$0         \$0           Itom Fund Balance         \$0         \$150,000           Total Estimated Revenues and Credits         \$1,709,335         \$1,623,274         \$1	590-499	9 Olher Federal Sources (non-4810)		C.S.	9	000,000
Pederal Sources Subtotal         \$1,102,000         \$1,102,000           or Notes         \$0         \$0           mt Anticipation Notes         \$0         \$0           Food Service Special Revenue Funds         \$0         \$0           Copital Project Funds         \$0         \$0           Capital Reserve Funds         \$0         \$0           Capital Reserve Funds         \$0         \$0           Expendable Trust Funds         \$0         \$0           Ropital Reserve Funds         \$0         \$0           Expendable Trust Funds         \$0         \$0           Ropital Reserve Funds         \$0         \$0           Expendable Trust Funds         \$0         \$0           Rounces         \$0         \$0           Rounces         \$0         \$0           Rounces         \$0         \$0           from Fund Balance         \$0         \$0           Other Financing Sources Subtotal         \$10000           Total Esti	810	Federal Forest Reserve		0\$	000	OA G
or Notes         \$0         \$0           nt Anticipation Notes         \$0         \$0           Food Service Special Revenue Funds         \$0         \$0           Other Special Revenue Funds         \$0         \$0           Capital Reserve Funds         \$0         \$0           Expendable Trust Funds         \$0         \$0           Expendable Trust Funds         \$0         \$0           Expendable Trust Funds         \$0         \$0           Ig Sources         \$0         \$0           Ig Sources         \$0         \$0           Ifrom Fund Balance         \$0         \$0           Ito Reduce Taxes         \$0         \$1           Other Financing Sources Subtotal         \$80,293         \$150,000           Total Estimated Revenues and Credits         \$1,709,335         \$1,623,274         \$1	her Fina	L		\$1,102,000	\$1,102,000	\$1,102,000
Reimbursement Anticipation Notes         So         \$0           Transfer from Food Service Special Revenue Funds         \$0         \$0           Transfer from Cobital Revenue Funds         \$0         \$0           Transfer from Capital Reserve Funds         \$0         \$0           Transfer from Capital Reserve Funds         \$0         \$0           Transfer from Capital Reserve Funds         \$0         \$0           Transfer from Spendable Trust Funds         \$0         \$0           Transfer from Non-Expendable Trust Funds         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         \$04.05         \$0         \$0           Fund Balance to Reduce Taxes         \$80,293         \$150,000         \$1           Total Estimated Revenues and Credits         \$1,709,335         \$1,603,274         \$1	110-513	3 Sale of Bonds or Notes		G		
Transfer from Food Service Special Revenue Funds         \$0         \$0           Transfer from Other Special Revenue Funds         \$0         \$0           Transfer from Other Special Revenue Funds         \$0         \$0           Transfer from Capital Reserve Funds         \$0         \$0           Transfer from Expendable Trust Funds         \$0         \$0           Transfer from Non-Expendable Trust Funds         \$0         \$0           Transfer from Non-Expendable Trust Funds         \$0         \$0           S699 Other Financing Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         \$04,05         \$0         \$150,000           Fund Balance to Reduce Taxes         \$0         \$150,000         \$1           Fund Balance to Reduce Taxes         \$80,293         \$150,000         \$1           Total Estimated Revenues and Credits         \$1,709,335         \$1,503,274         \$1	140	Reimbursement Anticipation Notes		2	0.9	0\$
Transfer from Other Special Revenue Funds         \$0         \$0           Transfer from Other Special Revenue Funds         \$0         \$0           Transfer from Capital Reserve Funds         \$0         \$0           Transfer from Spendable Trust Funds         \$0         \$0           Transfer from Non-Expendable Trust Funds         \$0         \$0           Steps Other Financing Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         04, 05         \$0         \$150,000           Fund Balance to Reduce Taxes         \$80,293         \$150,000         \$1           Other Financing Sources Subtotal         \$1,709,335         \$1,633,274         \$1	221	Transfer from Food Service Special December 1		0\$	\$0	0\$
Transfer from Other Special Revenue Funds         \$0         \$0           Transfer from Capital Reserve Funds         \$0         \$0           5699 Other Financing Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         \$0         \$150,000           Fund Balance to Reduce Taxes         \$80,293         \$80,293         \$150,000           Total Estimated Revenues and Credits         \$1,709,335         \$1,623,274         \$4	222	The state of the s		80	0\$	0\$
Transfer from Capital Project Funds         \$0         \$0           Transfer from Capital Reserve Funds         \$0         \$0           Transfer from Expendable Trust Funds         \$0         \$0           5699 Other Financing Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         04, 05         \$0         \$150,000           Fund Balance to Reduce Taxes         \$80,293         \$150,000         \$0           Total Estimated Revenues and Credits         \$1,709,335         \$1,623,274         \$1	777	I ransfer from Other Special Revenue Funds		0\$	0\$	
Transfer from Capital Reserve Funds         \$0         \$0           Transfer from Expendable Trust Funds         \$0         \$0           Transfer from Non-Expendable Trust Funds         \$0         \$0           5699 Other Financing Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         04, 05         \$0         \$150,000           Fund Balance to Reduce Taxes         \$80,293         \$150,000           Other Financing Sources Subtotal         \$80,293         \$150,000           Total Estimated Revenues and Credits         \$1,709,335         \$1,503,274         \$1	230	Transfer from Capital Project Funds		\$0	03	9 6
Transfer from Expendable Trust Funds         \$0         \$0           Transfer from Non-Expendable Trust Funds         \$0         \$0           5699 Other Financing Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         04, 05         \$0         \$150,000           Fund Balance to Reduce Taxes         \$0         \$150,000           Chief Financing Sources Subtotal         \$80,293         \$150,000           Total Estimated Revenues and Credits         \$1,709,335         \$1623,274         \$1	251	Transfer from Capital Reserve Funds		C\$	0000	OP I
Transfer from Non-Expendable Trust Funds         \$0         \$0           5699 Other Financing Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         04, 05         \$0         \$150,000           Fund Balance to Reduce Taxes         \$80,293         \$150,000           Other Financing Sources Subtotal         \$80,293         \$150,000           Total Estimated Revenues and Credits         \$1,709,335         \$1,623,274         \$1	252	Transfer from Expendable Trust Funds		8	09	09
5699 Other Financing Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         04, 05         \$0         \$150,000           Fund Balance to Reduce Taxes         \$80,293         \$150,000           Other Financing Sources Subtotal         \$80,293         \$1,50,000           Total Estimated Revenues and Credits         \$1,709,335         \$1,623,274         \$1	253	Transfer from Non-Expendable Trust Funds		Op G	0.9	0\$
Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         04, 05         \$0         \$150,000           Fund Balance to Reduce Taxes         \$80,293         \$0         \$150,000           Other Financing Sources Subtotal         \$80,293         \$150,000           Total Estimated Revenues and Credits         \$1,709,335         \$1,623,274         \$1	300-5699			29 6	O.P.	0\$
Amount Voted from Fund Balance 04, 05 \$0 \$150,00	397	Supplemental Appropriation (Contra)		29	0.4	0\$
Fund Balance to Reduce Taxes         04, 05         \$0         \$150,000           Fund Balance to Reduce Taxes         \$80,293         \$0         \$0           Other Financing Sources Subtotal         \$80,293         \$150,000           Total Estimated Revenues and Credits         \$1,709,335         \$1,623,274         \$1	398	Amount Voted from Find Release		2	0\$	0\$
# \$80,293 \$0.  Other Financing Sources Subtotal \$80,293 \$150,000  Total Estimated Revenues and Credits \$1,709,335 \$1,623,274 \$1	900	First Control of the	04, 05	\$0	\$150,000	\$50,000
\$80,293 \$150,000 \$1,709,335 \$1,623,274 \$1	000	- 1		\$80,293	\$0	0\$
\$1,709,335 \$1,623,274		Other Financing Sources Subtotal		\$80,293	\$150,000	\$50,000
		Total Estimated Revenues and Credits		\$1,709,335	\$1,623,274	\$1.523.274



# 317400 Pittsfield Local School 2020 MS-27 1/22/2020 12:56:45 PM

# **New Hampshire** Department of Revenue Administration

# 2020 MS-27

# Budget Summary

And the state of the same of the state of th	School Board	Budget Committee
	Period ending 6/30/2021	Period ending 6/30/2021
ltem	(Recommended)	(Recommended)
Operating Budget Appropriations	\$10,731,265	\$10,731,265
Special Warrant Articles	\$203,000	\$53,000
Individual Warrant Articles	\$1,180,000	\$1,180,000
Total Appropriations	\$12,114,265	\$11,964,265
Less Amount of Estimated Revenues & Credits	\$1,623,274	\$1,523,274
Less Amount of State Education Tax/Grant	\$5,996,753	\$5,996,753
Estimated Amount of Taxes to be Raised	\$4,494,238	\$4,444,238



# New Hampshire

Department of Revenue Administration

# 2020 MS-27

Supplemental Schedule

\$13,160,692	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
0\$	12. Bond Override (RSA 32:18-a), Amount Voted
O →	
₩.	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
0\$	9. Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:
\$1,196,427	o. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$11,964,265	/. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$	6. I otal Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
0\$	4. Capital outlays funded from Long-Term Bonds & Notes
\$0	3. Interest: Long-Term Bonds & Notes
0\$	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$11.964.265	1. Total Recommended by Budget Committee



# Pittsfield > OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION PITTSFIELD, NEW HAMPSHIRE MARCH 12, 2019 SCHOOL DISTRICT CO. SCHOOL DISTRICT CLERK

A. TO VOTE, completely fill in the OVAL B. Follow directions as to the number of C. To vote for a person whose name is not prin	IS TO VOTERS  to the RIGHT of your choice(s) like this: candidates to be marked for each office. ated on the ballot, write the candidate's name on completely fill in the OVAL.	9
SCHOOL BOARD  VOTE FOR NOT MORE THAN TWO  MICHAEL "MIKE" CABRAL BEATRICE "BEA" DOUGLAS 49  THEODORE "TED" MITCHELL 35  (Write-In)	SCHOOL DISTRICT CLERK  THREE YEARS VOTE FOR NOT MORE THAN ONE  ERICA ANNE ANTHONY ( S )  (Write-In)	
ARTI	ICLES	
ARTICLE 01 Food Service Program To see If the Pittsfield School District will vote to raise and appl School Lunch Program. This appropriation will be funded by a State and Federal sources, (Estimated tax impact of this artise.) Board. Recommended by the Pittsfield Budget Committee (1)	like amount of revenue from the sales of food and Icle: \$0) Recommended by the Pittsfield School YES	1
ARTICLE 02 Receive and Expend Grant Funds To see if the Pittsfield School District will vote to raise and appropriation is contingent upon receiving revenue from Fe expended in accordance with Federal and State requirem Education or private foundation requirements. (Estimated tax Pittsfield School Board. Recommended by the Pittsfield Budget	programs of the Pittsfield School District. This deral grants and private foundations and will be reents upon approval by the NH Department of impact of this article: \$0) Recommended by the	
ARTICLE 03 Operating Budget Shall the Pittsfield School District raise and appropriate as an special warrant erticles and other appropriations voted separ with the warrant or as amended by vote of the first sess \$10,399,7387 Should this article be defeated, the default budger, with certain adjustments required by provious action governing body may hold one special meeting, in accordance of a revised operating budget only. (Estimated tax impact of the Pittsfield School Board. Recommended by the Pittsfield Brequired.)	ately, the amounts set forth on the budget posted ion, for the purposes set forth therein, totaling jet shall be \$10,245,905, which is the same as last of the Pittsfield School District or by law; or the ewith RSA 40:13, X and XVI, to take up the Issue is article; \$0.83/thousand.) Recommended by the	
VOTE BOTH SI	DES OF BALLOT	

# SAMPLE BALLOT

ARTICLES CONTINUED		1000
ticle 04: 3 year Collective Bargaining Agreement see if the school district will vote to approve the cost items included in the collective bargaining agreement ached between the Pittsfield School Board and the Educational Association of Pittsfield Teachers which calls the following increases in salaries and benefits at the current staffing level:		
scal Year 2019-2020 Estimated Increase \$144,977 Estimated Tax Impact \$0.55/thousand Estimated Increase \$163,308 Estimated Tax Impact \$0.58/thousand Estimated Increase \$160,611 Estimated Tax Impact \$0.61/thousand		Name Annual
d further to raise and appropriate \$144,977 for the upcoming fiscal year, such sum representing the additional sts attributable to the increase in salaries and benefits required by the new agreement over those that would paid at current staffing levels. Recommended by the Pittsfield School Board. Recommended by the tsfield Budget Committee (10 yes, 0 no). (Majority vote required.)	NO ()	HOME
ticle 05; To Allow a Special Meeting If the Collective Bargaining Agreement is Defeated/Amended all the Pittsfield School District, if Warrant Article #4 is defeated, authorize the governing body to call one acial meeting, at its option, to address Warrant Article #4 cost items only? <u>Recommended</u> by the Pittsfield hool Board. <u>Recommended</u> by the Pittsfield Budget Committee (10 yes, 0 no). (Majority vote required.)	YES () NO ()	=
STICLE 06 Establish a Dumpster Replacement Reserve Fund see if the school district will vote to establish a Dumpster Replacement Capital Reserve Fund under the wisions of RSA 35:1 for replacement of dumpsters used at the schools and to raise and appropriate the sum \$3000 to be placed in this fund. Further, to name the Pittsfield School Board as agents to expend from said d. (Estimated Tax impact of this article: \$0.02. Recommended by the Pittsfield School Board. Recommended the Pittsfield Budget Committee (10 yes, 0 no). (Majority vote required.)		11111
STICLE 97 Tennis Court Resurfacing and Fence Replacement see if the Pittsfield School District will vote to raise and appropriate the sum of \$35,000 for the purpose of surfacing the tennis courts and replacing the fence of the tennis court located at Drake Field. (Estimated tax pact of this article; \$0.14/lhousand. Recommended by the Pittsfield School Board. Recommended by the Isfield Budget Committee (10 yes, 0 no). (Majority vote required.)	YES ()	=
CTICLE 08 Petition Article to Rescind SB2 all we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Pittsfield School District on roh 14, 2017, so that the official ballot will no longer be used for voting on all questions, but only for the ction of officers and certain other questions for which the official ballot is required by state law? serted by voters' petition) (3/5 majority ballot vote required)	YES O	
(2) er		=
		-
VOTE BOTH SIDES OF BALLOT		litter litter
The state of Military		-
		200000