



ANNUAL REPORT 2021-2022

**SAU #51
23 ONEIDA ST., UNIT 1
PITTSFIELD, NH 03263**

March 2023

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<p style="text-align: center;">School Administrative Unit #51 Pittsfield School District Officers and Administration of the District</p>

Erica Anthony, ClerkTerm Expires 2025

Roberta Maxfield, TreasurerTerm Expires 2023

Gerard Leduc, Moderator.....Term Expires 2024

School Board

Adam Gauthier, ChairpersonTerm Expires 2024

Sandra Adams, Vice ChairpersonTerm Expires 2025

Molly Goggin.....Term Expires 2025

Sarah Duval.....Term Expires 2023

Adam CoteTerm Expires 2023

SAU #51

Superintendent of SchoolsBryan Lane

Financial ManagerDawn Lemieux

Administrative Assistant.....Sara Zinn

2023 ANNUAL SCHOOL DISTRICT MEETING DELIBERATIVE SESSION MINUTES

TOWN OF PITTSFIELD SCHOOL DISTRICT DELIBERATIVE SESSION February 9, 2023

School District Moderator Gerard LeDuc called the First Session of the 2023 School District Meeting to order at 6:30 p.m. in the Pittsfield Middle High School library media center Thursday, February 9, 2023.

After explaining the rules of procedure, School District Moderator LeDuc introduced the School Board members: Adam Gauthier, Adam Cote, Sandra Adams, Sarah Duval and Molly Goggin. He also introduced School District Attorney Barbara Loughman. He then read the introduction to the warrant and Article 01:

The inhabitants of the School District of Pittsfield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

The first session of the annual meeting (deliberative session), to be held in the Pittsfield Middle High School Media Center at 23 Oneida Street in said Pittsfield on Thursday, February 9, 2023, at 6:30 p.m. The second session of annual meeting (official voting) to be held in the Pittsfield Middle High School gymnasium on Tuesday, March 14, 2023 from 7:00 a.m. – 7:00 p.m.

ARTICLE 01:

To choose by ballot the following officers:

- one School Board member for a three (3) year term
- one School Board member for a one (1) year term
- one School District Treasurer for a three (3) year term

ARTICLE 02 Operating Budget

To see if the Pittsfield School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,379,918. Should this article be defeated, the default budget shall be \$10,267,480, which is the same as last year, with certain adjustments required by previous action of the Pittsfield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact of this article: \$0.39

Majority vote required.

Recommended by the Pittsfield School Board (5 Yes, 0 No)

Recommended by the Pittsfield Budget Committee (8 Yes, 2 No)

2023 ANNUAL SCHOOL DISTRICT MEETING DELIBERATIVE SESSION MINUTES

Article 02 was read by School District Moderator LeDuc.

Louie Houle III called for a point of order. He stated School District Moderator LeDuc read the default budget was \$10,219,159.00, but according to the handout, the default budget states \$10,267,480.00. Superintendent Bryan Lane responded there was an error, and that the correct default budget amount is \$10,267,480.00

Motion made by School Board Chairperson Gauthier to approve Article 02 as read, seconded by School Board Member Adams.

School District Moderator LeDuc opened the floor for discussion.

School District Board Chairperson Adam Gauthier welcomed the Body. Accompanied by the PowerPoint presentation, he explained that the proposed budget is a 2.12% increase over the 2022 budget. However, the School District is expected to receive an additional \$77,416.00 from Federal and State adequacy grants reducing the increase to the taxpayer to 1.4% resulting in an estimated tax rate increase of \$0.39. For a property valued at \$200,000.00, that would equal an estimated increase of \$78.00. The default budget is \$10,267,480.00. This is \$103,365.00 more than the current 2022 budget, and \$117,385.00 more than the proposed 2023 budget. If the 2023 proposed budget does not pass, the estimated tax rate increase would be \$0.14. The tax impact figures are estimates and may change depending on the setting of the tax rate in October of 2023.

School District Board Chairperson Gauthier explained the major areas impacting the budget increase are out of the School District's control: There is a 15% increase in health benefit costs and a 3% increase in dental benefit costs. The School District is estimating an 8% increase in utility costs and a 6% increase in transportation costs. These cost items total \$165,293.00. Other items added to the budget include:

- Reinstatement of funding for the Drake's Field summer program
- Addition of a reading specialist, a position required by the Department of Education
- An increase of the minimum hourly wage from \$14.50 to \$15.00 per hour
- Continuation of the replacement programs for furniture, technology and carpet removal at the elementary school.

Louis Houle asked if the \$77,000.00 was a one-time grant or would it be renewed each year. Superintendent Lane responded there are no guarantees, but suspects the School District would probably receive a similar amount going forward.

Budget Committee Chairwoman Katie Bocash explained the Town warrant shows the total estimated tax impact and the School District warrant shows the estimated tax rate increase. She noted this may cause confusion.

2023 ANNUAL SCHOOL DISTRICT MEETING DELIBERATIVE SESSION MINUTES

Mike Cabral asked if contracts go out to bid. Superintendent Lane responded stated School Board policy dictates that all projects over \$5,000.00 go out to bid.

Dan Schroth made a motion to increase the proposed budget by \$1.00. He explained he had asked BCEP, the Selectmen, and the voters attending the Town Deliberative Session to each support a \$10,000.00 increase to their proposed operating budgets to form a committee to work toward combating climate change. He was not successful. He is now asking for \$1.00 to create a line item. He would like to create a committee including a student from each grade 7-12 to address climate concerns and possible steps that could be taken to mitigate the impact of climate change. He feels it is very important to have the students be a large part of the committee, because this issue will impact them the most. It is important to act now. He gave an example of the Hollis School District, that instituted a food waste reduction program. Since November 2022, they have kept 3500lbs of food waste out of the landfill. He stated food waste is a large contributor to methane gas. He stated that he has learned we need to "fail fast and fail better." It is the fastest way to success. He read a quote: "to do nothing is to deny the existing of others." Andrea Riel seconded his amendment. School District Moderator LeDuc called for a hand vote. He determined the vote was too close to call, and asked the Supervisors of the Checklist to count the votes.

11 yes votes. 14 no votes. Amendment fails by hand vote.

There being no further discussion, Article 02 shall appear on the ballot as originally written.

ARTICLE 03 FOOD SERVICE PROGRAM

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$330,000 for the support of the School Lunch Program. This appropriation will be funded by a like amount of revenue from the sales of food and State and Federal sources.

Estimated tax impact of this article: \$0

Majority vote required.

Recommended by the Pittsfield School Board. (5 Yes, 0 No)

Recommended by the Pittsfield Budget Committee (10 yes, 0 no)

Article 03 was read by School District Moderator LeDuc.

Motion made by School Board Member Adams to approve Article 03 as read, seconded by School Board Member Goggin.

School District Moderator LeDuc opened the floor for discussion.

Accompanied by the PowerPoint presentation, School Board member Adams explained that this warrant article asks the voters for permission to accept federal funds to support the food service program. There is no tax impact should this warrant article pass.

2023 ANNUAL SCHOOL DISTRICT MEETING DELIBERATIVE SESSION MINUTES

Louis Houle asked for clarification. Superintendent Lane explained that the federal government requires approval from the voters to disperse grant funds.

Carl Anderson asked if the proposed \$330,000.00 was the same amount that was approved by the Budget Committee. Superintendent Lane confirmed it is the same amount. It was also the same amount last year.

Scot Palmer asked if there was any money left over last year. Superintendent Lane responded that there was not. The food service program runs in a deficit annually.

There being no further discussion, Article 03 shall appear on the ballot as written.

ARTICLE 04 RECEIVE AND EXPEND GRANT FUNDS

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$850,000 for the support of Federal and private foundation grant-funded educational programs of the Pittsfield School District. This appropriation is contingent upon receiving revenue from Federal grants and private foundations and will be expended in accordance with Federal and State requirements upon approval by the NH Department of Education or private foundation requirements.

Estimated tax impact of this article: \$0

Majority vote required.

Recommended by the Pittsfield School Board. (5 Yes, 0 No)

Recommended by the Pittsfield Budget Committee (10 yes, 0 no)

Motion made by School Board Member Cote to approve Article 04 as read, seconded by School Board Member Duval.

School District Moderator LeDuc opened the floor for discussion.

Accompanied by the PowerPoint presentation, School Board member Adams explained this warrant article asks the voters to give the School District permission to accept federal funds to support academic programs. There is no tax impact should this warrant article pass.

There being no further discussion, Article 04 shall appear on the ballot as written.

School District Moderator LeDuc asked if there was any other business to be brought before the Body.

2023 ANNUAL SCHOOL DISTRICT MEETING DELIBERATIVE SESSION MINUTES

Mike Cabral asked why capital reserve funds that were on the warrant in previous years were excluded this year. Superintendent Lane explained that the special education capital reserve fund, the building project capital reserve fund and the technology capital reserve fund currently all have enough in them. The dumpster capital reserve fund had over \$12,000.00 last year. The School District bought two new dumpsters with that money and with unexpended funds. Fred Hast asked what happened to the old dumpsters. Superintendent Lane responded that the previous dumpsters belonged to the town and presumes they were disposed of.

There being no further business, School District Moderator LeDuc adjourned the meeting at 6:59p.m.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Erica Anthony".

Erica Anthony
School District Clerk

REPORT OF THE SCHOOL BOARD

To the Citizens of Pittsfield,

The Board has had a busy and productive year. The March elections resulted in three new board members. Molly Goggin (3-yr. term), Sandra Adams (3-yr. term), and Sarah Duval (1-yr. term). After the resignation of board member Justin Clough, Adam Cote was appointed to the Board in August.

Kathy LeMay, Pittsfield Elementary Asst. Principal, left the Pittsfield School District at the end of the 2021-2022 school year. The Board would like to thank Ms. LeMay for her years of commitment to our children and the school district. With Ms. LeMay leaving, the Board conducted a search for a new PES Asst. Principal. This search resulted in the Board hiring Jaclyn Rohr. The Board would like to welcome Ms. Rohr to Pittsfield.

While reviewing the Reading and Writing Curriculum, we realized that the district required a Reading Specialist. Not only was this a need, but it is also a position that is required by law. The position was posted and the Board hired Nicole Davis as the new Reading Specialist.

The Board continues to review school board policies at each meeting. One review resulted in a curriculum committee being formed. This committee was at the request of the community.

The School Board continued its work relative to the warrant article for tuitioning high school students to another district. This past summer, the Board hired Team Design Harriman to conduct a feasibility study on whether the PK-8th grade programs would fit into the middle high school if the 9-12th grades were not in the building. After Team Design Harriman's presentation and again reviewing the tuition committee findings, the Board voted to not pursue tuitioning out our high school students.

A new Superintendent Evaluation process was utilized in September. The evaluation was conducted and the Superintendent will be evaluated annually on four domains of responsibility: planning and decision-making, school environment, professional responsibilities, and professional practice. In addition, the Superintendent shall prepare professional goals that will enhance his effectiveness in fulfilling the responsibilities.

With a relatively new Board, we have been working well with the Superintendent, who was hired in August 2021. With the focus being heavily on curriculum and behaviors/discipline within the schools, the Board has worked hard on teacher/staff retention. The teacher salary scale was revamped. The Board has also been working on the paraprofessional and non-contract employee wages as well. We have been able to do this while keeping the school budget relatively flat.

The Board would like to continue giving our appreciation to our teachers, paraprofessionals, administration, office staff, custodians, and kitchen staff from Fresh Picks Cafe. Your continued support and care for our students is immeasurable. THANK YOU!

Sincerely,
Adam Gauthier
Pittsfield School Board Chairperson

REPORT OF THE SUPERINTENDENT

MARCH 2022- JANUARY 2023

The District continues to work toward a focus on academic achievement for our students. The staff is working toward completing curriculum documents that will define the direction that we will take. The Middle/High School will complete this work prior to the decennial visit from the New England Association of Schools and Colleges in the coming months. Work at the elementary school will continue throughout the spring and summer.

The School District has its' first time ever full time reading specialist. This position, which is required by the Department of Education, has been filled in the past with a part-time person who also served in other capacities within the district. The administration and School Board recognized this as a priority with the position being funded half through a federal grant. In the proposed budget, this position will be completely in the general fund. Specific assessments are being implemented to determine reading levels for elementary school students so that we can target instruction where it is needed. PES has implemented a new reading program for all students to give them a systemic consistency which will give students a solid platform for reading that will help them matriculate with success to the next grade. We have also expanded our Title I program into middle school to support students in grades 6-8 in the areas of reading and math.

A factor in working toward the goal of academic achievement is the retention of quality staff. Over the past two years, the district has had a turnover in staff that includes almost 60 percent of professional staff. There were two positons that we could not fill due to a lack of applicants, high school math and middle school science. This is a situation that has occurred in many school districts in New Hampshire. We were able to have teachers teach extra classes to accommodate the math classes but we had to go to an online program for middle school science. Thanks to the efforts of the PMHS staff, especially Principal Derek Hamilton, the students were able to find their way into the online world and are finding success. Another aspect of staffing is our para-educator staff. We began the school year with 21 openings for these positions. The School Board chose to increase the salary schedule for these staff members so that we were able to attract candidates and eventually fill all positions. The proposed budget includes the implementation of a new School Board policy to take effect in July making the minimum hourly salary for Pittsfield staff of \$15.00.

In my observation of our staff, there is no doubt in my mind that each person who is working with children, in any capacity, is here to see that children are successful. As a community and a society, there are many challenges that our children face. The Pittsfield staff is dedicated to the purpose of guiding our students into taking responsibility for their own education and to give them the tools to find success now and in the future. With the combined effort of our staff along with parents and the community at large, I have confidence that the children of this community will continue to grow and find a bright future.

Sincerely,
Bryan K. Lane
Superintendent of Schools

REPORT OF THE PES PRINCIPAL

To the Citizens of the Pittsfield School District,

Pittsfield Elementary School(PES) is a Community of Learners, 218 strong, who learn to collaborate with others by sharing their ideas, opinions and differences. The students learn to communicate effectively both orally and in writing. Students become engaged learners by demonstrating academic proficiency. The PES students invest in lifelong learning by demonstrating empathy, compassion and respect for others. The Pittsfield Elementary School is a welcoming, safe environment where students learn and grow.

Instruction

During the 22-23 school year the Pittsfield Elementary School utilized a Balanced Literacy Workshop called Readers and Writers workshop. With over 20 days of training, observations and coaching, the faculty at Pittsfield Elementary School are learning effective techniques to teach students to both read fluently and comprehend their reading. The teachers and students are improving daily.

Curriculum

The literacy goal this year is to raise each student's reading level by one academic school year. By meeting this goal, we will improve our levels of proficiency on the New Hampshire State Assessments. During the school year we not only invested in the readers' workshop, we also provided learning opportunities outside the school day. Multiple grades have rolled out Title 1 interventions afterschool, reaching more than 15 students per grade level for support.

Professional Learning

Pittsfield Elementary School is a competency-based school. Credit for course work is awarded based on demonstrating competence within the classroom. We have clear competencies, as our goals and our work with Universal Design for Learning, helps us to teach the students where they are at with their specific learning.

Throughout the school year PES formed a curriculum committee to continue our work on UDL units. Teachers work collaboratively with one another to create units that help guide their instruction. These units teach the skills students need to meet the grade level competencies.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Michael J. Wiley', written in a cursive style.

Michael J. Wiley
Principal
Pittsfield Elementary School

REPORT OF THE PMHS PRINCIPAL

To the Citizens of the Pittsfield School District,

Pittsfield Middle High School (PMHS) is preparing for its Decennial Accreditation visit through the New England Association of Schools and Colleges (NEASC) in March 2023. PMHS has been continually accredited by NEASC since 1955, and is committed to maintaining its accreditation. Accreditation is not a single event, but rather an ongoing, voluntary cycle of comprehensive internal and external assessments, short and long term strategic planning, and periodic reporting sustained by professional partnership and support. Member schools must periodically demonstrate continued alignment with NEASC standards in order to maintain their accreditation and membership with NEASC. The key components of the process are:

- A comprehensive self-reflection (completed in 2019)
- A Collaborative Conference with a small team of external educators (completed in the Spring of 2021)
- The development and implementation of a school growth plan to address identified priority areas (completed in the Spring of 2021)
- A reflective summary report completed by the school (completed in February 2023)
- A Decennial Accreditation visit (scheduled for March 26-29, 2023)

The visiting team of external educators at our Collaborative Conference made nine commendations, two recommendations, and supported our four priority areas. The identified priority areas were: 1) the development of a school logic model and work plan; 2) the development and implementation of a Vision of the Learner; 3) the completion of our curriculum articulation; and 4) the development of a short and long term Capital Improvement Plan.

Over the 2021-2022 and 2022-2023 school years, PMHS has made progress in each of the identified priority areas. We expect to have created our logic model and work plan by June of 2023. We developed a district-wide Vision of the Learner and we are in the pilot stages of implementation. More than 95% of courses have the necessary curriculum documentation in place and our Superintendent of Schools presented short and long term capital improvement goals to the Pittsfield School Board and Budget Committee in November of 2022.

The March 2023 Decennial Accreditation visit will be an opportunity for a visiting team to observe teaching and learning, meet with members of the community (students, parents, staff, and School Board members), and to validate the findings of our self-reflection. A full report of the accreditation visit will be made available to the Pittsfield community in the late spring.

Respectfully submitted,

Derek Hamilton
PMHS Principal
Pittsfield School District



Independent Auditor's Report

To the Members of the Select Board and Management of
Pittsfield School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Pittsfield School District as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards are applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Pittsfield School District, as of June 30, 2021, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Management has omitted the management discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on pages 28-30 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Pittsfield School District's basic financial statements. The accompanying schedules of estimated and actual revenues; appropriations, expenditures, and encumbrances; and changes in assets and liabilities – all custodial funds are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and is also not a required part of the basic financial statements.

The schedules of estimated and actual revenues; appropriations, expenditures, and encumbrances; and changes in assets and liabilities – all custodial funds; and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedules of combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated February 13, 2022, on our consideration of the Pittsfield School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Pittsfield School District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Pittsfield School District's internal control over financial reporting and compliance.

February 13, 2023

PITTSFIELD SCHOOL DISTRICT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2022

	General	Food Service	Grant Programs	Capital & Noncapital Reserves	Georgia B. Carpenter Trust	Non-major Drake Field	Total Governmental Funds
ASSETS							
Cash	\$ 1,174,137	\$ 24,659	\$ -	\$ -	\$ -	\$ -	\$ 1,198,796
Investments	-	-	-	-	222,475	-	222,475
Intergovernmental receivable	-	106,709	239,941	654,542	-	-	1,001,192
Interfund receivable	255,339	8,033	-	-	-	4,474	267,846
Other receivables	57,206	-	29,679	-	-	-	86,885
Inventories	-	12,708	-	-	-	-	12,708
	<u>\$ 1,486,682</u>	<u>\$ 152,109</u>	<u>\$ 269,620</u>	<u>\$ 654,542</u>	<u>\$ 222,475</u>	<u>\$ 4,474</u>	<u>\$ 2,789,902</u>
LIABILITIES							
Accounts payable	\$ 214,605	\$ 52,461	\$ 3,442	\$ -	\$ -	\$ -	\$ 270,508
Accrued liabilities	477,972	-	-	-	-	-	477,972
Interfund payable	<u>4,473</u>	<u>6,174</u>	<u>257,198</u>	-	-	-	<u>267,845</u>
	<u>697,050</u>	<u>58,635</u>	<u>260,640</u>	-	-	-	<u>1,016,325</u>
DEFERRED INFLOWS OF RESOURCES							
Grant advances	-	-	8,980	-	-	-	8,980
	<u>-</u>	<u>-</u>	<u>8,980</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,980</u>
FUND BALANCES							
Nonspendable:							
Inventories	-	12,708	-	-	-	-	12,708
Restricted for:							
Food service operations	-	80,766	-	-	-	-	80,766
Drake Field maintenance	-	-	-	-	222,475	4,474	226,949
Committed for:							
Contingencies	150,000	-	-	-	-	-	150,000
Capital acquisitions & maintenance	-	-	-	654,542	-	-	654,542
Unassigned	<u>639,632</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>639,632</u>
	<u>789,632</u>	<u>93,474</u>	<u>-</u>	<u>654,542</u>	<u>222,475</u>	<u>4,474</u>	<u>1,764,597</u>
	<u>\$ 1,486,682</u>	<u>\$ 152,109</u>	<u>\$ 269,620</u>	<u>\$ 654,542</u>	<u>\$ 222,475</u>	<u>\$ 4,474</u>	<u>\$ 2,789,902</u>

See independent auditor's report and accompanying notes to financial statements.

PITTSFIELD SCHOOL DISTRICT FACULTY & STAFF ROSTER
School Year 2022-2023

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>SCHOOL</u>	<u>POSITION</u>	<u>SALARY</u>
ANDERSON	TRACY	PES	EDUCATIONAL ASST.	\$19,425.00
ANGWIN	JAYCE	PES	EDUCATIONAL ASST.	\$18,777.50
ANTHONY	RICHARD	PMHS	TEACHER	\$67,788.00
ANTONIELLO	STEVANIE	PMHS	EDUCATIONAL ASST.	\$13,601.00
ARMOUR	KIZA	PMHS	TEACHER	\$66,412.00
BARON	ASHLYNN	PES	EDUCATIONAL ASST.	\$18,777.50
BARRETT	SUSAN	PES	CUSTODIAN	\$43,700.80
BECK	BETSY	PMHS	EDUCATIONAL ASST.	\$23,620.80
BELANGER	DONALD	PMHS	TEACHER	\$60,633.60
BELANGER	JEANNIE	PES	EDUCATIONAL ASST.	\$18,777.50
BELL	ALFRED	PMHS	CUSTODIAN	\$35,172.80
BICKFORD	LINDSEY	PES	TEACHER	\$45,332.00
BIOR	AJANG	PMHS	TEACHER	\$40,732.00
BOUTIN	RACHAEL	PMHS	EDUCATIONAL ASST.	\$18,777.50
BOWERS-ST LAURENT	ETHAN	PMHS	EDUCATIONAL ASST.	\$18,777.50
BOYCE	DEBRA	PMHS	EDUCATIONAL ASST.	\$18,777.50
BOYCE	QUINN	PMHS	TEACHER	\$38,137.00
BOYCE	SHAWN	PMHS	EDUCATIONAL ASST.	\$19,632.20
BRIDGES	ANGELA	PES	EDUCATIONAL ASST.	\$18,777.50
BRISBOIS	LILLI	PES	EDUCATIONAL ASST.	\$12,484.50
BROWN	MELISSA	PMHS	ASST. PRINCIPAL	\$83,000.00
BUCKLEY	ALLISON	PES	EDUCATIONAL ASST.	\$15,935.50
BURGESS	MARY BETH	PES	TEACHER	\$81,541.00
BURGESS	SADIE	PMHS	TEACHER	\$35,315.00
CALAUTTI	NICOLE	PES	TEACHER	\$40,732.00
CARAVELLA	CYNTHIA	PMHS	SCHOOL NURSE	\$46,578.00
CARNES	MARTHA	PMHS	TEACHER	\$36,114.00
CARR	WILLIAM	PMHS	IT. MANAGER	\$69,500.00
CARSON	SARAH	PMHS	TEACHER	\$43,418.00
CLARK	NICOLETTE	PMHS	TEACHER	\$37,341.00
CLEARY	KEVIN	PMHS	TEACHER	\$47,859.00
COBERN	JAMES	PMHS	TEACHER	\$53,966.00
COLBY	JUSTIN	PMHS	SSC COORDINATOR	\$32,375.00
COLBY	MEGAN	PMHS	SECRETARY	\$36,800.00
COLLETTE	MYKENZIE	PES	EDUCATIONAL ASST.	\$18,776.05
COLLINS	ANNA	PES	TEACHER	\$36,114.00
COLON-PAGAN	BETH	PES	ADMIN ASST	\$42,640.00
CONNOR	ASHLEY	PES	EDUCATIONAL ASST.	\$18,777.50
CORIATY	BARBARA	PMHS	EDUCATIONAL ASST.	\$13,345.50

CORONATI	KIMBERLY	PES	TEACHER	\$41,315.00
COTE	MARY	PMHS	TEACHER	\$35,315.00
COURTNEY	DANIEL	PMHS	TEACHER	\$72,634.00
CRITCHETT	KRISTA	PES	TEACHER	\$36,114.00
CROSS	DEANNA	PMHS	EDUCATIONAL ASST.	\$15,477.00
CURTIN	MICHAEL	PES	GUIDEANCE COUNSELOR	\$70,903.00
CURTIS	EVELYN	PMHS	EDUCATIONAL ASST.	\$16,485.00
DARRAH	JASON	PMHS	ATHLETIC DIRECTOR	\$15,000.00
DAVIS	NICOLE	PES	TEACHER	\$70,903.00
DAVIS	SAMANTHA	PMHS	EDUCATIONAL ASST.	\$18,676.00
DAWSON	JAMES	PMHS	CUSTODIAN	\$50,294.40
DONINI	CASEY	PMHS	ADMIN ASST	\$14,522.11
DREW	CLAIRE	PMHS	EDUCATIONAL ASST.	\$23,620.80
ENGLAND	GINA	PES	SPEECH PATHOLOGIST	\$73,185.00
ENGLISH	LISA	PMHS	GUIDANCE SUPPORT SPECIAL.	\$30,605.41
FARIAS	ABBEY	PES	TEACHER	\$40,202.00
FELCH	JESSICA	PES	EDUCATIONAL ASST.	\$18,777.50
FERRARO	MELANIE	PES	SCHOOL NURSE	\$44,118.00
FLANDERS	ERIN	PES	EDUCATIONAL ASST.	\$18,370.59
GALLEY	HEATHER	PES	TEACHER	\$40,202.00
GOULD	PAYNE	PES	TEACHER	\$35,668.00
GUIMOND	AMY	PMHS	TEACHER	\$48,855.00
HAMILTON	DEREK	PMHS	PRINCIPAL	\$98,400.00
HARKNESS	SARAH	PES	TEACHER	\$26,843.66
HARPER	LISA	PES	EDUCATIONAL ASST.	\$20,072.50
HEPPLER	ALISSA	PMHS	TEACHER	\$57,602.00
HILDRETH	BAILEY	PES	TEACHER	\$35,315.00
HINCKLEY	CHRISTINE	PES	EDUCATIONAL ASST.	\$29,139.39
HOLBROOK	WENDY	PES	TEACHER	\$51,233.00
HOOD	MISTY	PES	TEACHER	\$35,315.00
HUDGENS	KRYSTAL	PES	EDUCATIONAL ASST.	\$18,777.50
JOHNSON	AMBER	PES	EDUCATIONAL ASST.	\$22,662.50
JONES	NORA	PMHS	TEACHER	\$48,396.00
KELLEY	ALLYSSA	PES	EDUCATIONAL ASST.	\$18,879.00
LAROCHE	LOGAN	PMHS	TEACHER	\$36,656.00
LAVOY	MACKENZIE	PMHS	TEACHER	\$35,315.00
LEE	AMANDA	PMHS	EDUCATIONAL ASST.	\$14,539.00
LEMIEUX	DAWN	SAU	FINANCIAL MANAGER	\$66,500.00
LEONARD	WILLIAM	PMHS	EDUCATIONAL ASST.	\$14,700.00
LINDERMAN	MARGARET	PES	EDUCATIONAL ASST.	\$35,172.80
LONG	ALYSSA	PES	EDUCATIONAL ASST.	\$19,425.00
MAHANES	KATHY	PES	ROBOTICS COORDINATOR	\$16,500.00
MALLEY	JACQUELINE	PES	TEACHER	\$35,315.00
MARINEAU	KRISTOPHER	PES	TEACHER	\$40,202.00

MARSHALL	THERESA	PMHS	TEACHER	\$38,899.00
MARSTON	PETER	PMHS	CUSTODIAN	\$26,390.00
MARTEL	JEFFREY	PMHS	GUIDEANCE COUNSELOR	\$64,923.00
MASSEY	JENNIFER	PMHS	TEACHER	\$45,332.00
MCNEIL	MARYANN	PES	TEACHER	\$60,937.00
MEDEIROS	MONIQUE	PES	TEACHER	\$62,930.00
MEEHAN	LOUISA	PMHS	TEACHER	\$35,668.00
MILLER	PAMELA	PES	ADMIN ASST	\$44,720.00
MILLETTE	ROBYN	PES	EDUCATIONAL ASST.	\$13,266.63
MISTLER	DAWN	PMHS	EDUCATIONAL ASST.	\$18,777.50
MORGANTI	KIMBERLY	PMHS	BEHAVIORAL SPECIALIST	\$74,321.00
MOTT	BRIAN	PMHS	CUSTODIAN	\$35,172.80
NAULT	SARAH	PES	TEACHER	\$35,315.00
NEWBURY	MOLLY	PMHS	EDUCATIONAL ASST.	\$18,133.50
NEWTON	GAILANN	PES	EDUCATIONAL ASST.	\$23,955.65
NIKAS	KATIE	PMHS	EDUCATIONAL ASST.	\$18,574.50
O'LEARY	MELISSA	PES	TEACHER	\$35,668.00
PAGE	KELLY	PES	EDUCATIONAL ASST.	\$19,630.73
PATSOS	DAVID	PES	TEACHER	\$104,605.00
PERRY	BONNIE	PES	TEACHER	\$50,528.00
PHILBRICK	AMY	PES	SCHOOL PSYCHOLOGIST	\$62,730.00
PRESBREY	ALICIA	PES	EDUCATIONAL ASST.	\$19,541.55
RAUTIO	JOANNE	PES	TEACHER	\$44,940.00
RODGERS	PAMELA	PMHS	EDUCATIONAL ASST.	\$24,941.70
ROHR	JACLYN	PES	ASST. PRINCIPAL	\$82,000.00
RUDIS	TODD	PMHS	TEACHER	\$46,064.00
SANTTI	TAYLOR	PES	TEACHER	\$40,202.00
SCHULTZ	SARAH	PES	EDUCATIONAL ASST.	\$17,034.50
SCHUSTER	LESLIE	PES	TEACHER	\$31,499.40
SEVERANCE	JAMIE	PES	TEACHER	\$57,946.00
SIMPSON	KAITLYN	PES	TEACHER	\$40,202.00
SMITH	JERRICA	PES	TEACHER	\$59,940.00
SMITH	STANLEY	PMHS	TEACHER	\$66,891.00
STEVENS	LISA	PES	TEACHER	\$60,255.00
STOPYRO	LAURA	PES	EDUCATIONAL ASST.	\$25,900.00
SYLVESTER	KAITLYN	PES	EDUCATIONAL ASST.	\$13,601.00
SZARKA	TIANNA	PMHS	TEACHER	\$35,668.00
TANGUAY	JASON	PES	TEACHER	\$44,946.68
THOMPSON	REBECCA	PMHS	TEACHER	\$57,731.00
TIEDE	LYNN	PES	TEACHER	\$30,316.80
TUFTS	MORGAN	PMHS	EDUCATIONAL ASST.	\$14,717.50
TYRELL	JENNIFER	PMHS	TEACHER	\$35,315.00
VARY	CHARLENE	PMHS	DIRECT. OF STUDENT SERVICES	\$77,500.00
VIEN	LAURIE	PES	CUSTODIAN	\$38,480.00

WARD	ERIN	PES	SECRETARY	\$37,315.20
WILEY	MICHAEL	PES	PRINCIPAL	\$87,000.00
WILLIAMS	EMILY	PES	EDUCATIONAL ASST.	\$18,777.50
WILLIAMS	EMILY J.	PES	EDUCATIONAL ASST.	\$18,777.50
YOUNG	AUTUMN	PES	EDUCATIONAL ASST.	\$15,935.50
ZANES	STARR	PMHS	EDUCATIONAL ASST.	\$18,777.50
ZINN	SARA	SAU	ADMIN ASST	\$45,000.00

STUDENT ENROLLMENT 2022-2023

ELEMENTARY SCHOOL

Grade	Students
P	10
K	32
1	27
2	40
3	33
4	45
5	33
<hr/>	
Total	220
<hr/>	

MIDDLE HIGH SCHOOL

Grade	Students
6	42
7	43
8	54
9	54
10	52
11	37
12	20
<hr/>	
Total Grades 6 - 8	139
Total Grades 9 - 12	163
<hr/>	
Grand Total 6 - 12	302



Article 01 To elect officers

To choose one (1) School District Treasurer by ballot- three (3) year term
To choose one (1) School Board member by ballot- three (3) three year term
To choose one (1) School Board member by Ballot- one (1) year term

Article 02 Operating Budget

To see if the Pittsfield School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,379,918. Should this article be defeated, the default budget shall be \$10,219,159, which is the same as last year, with certain adjustments required by previous action of the Pittsfield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact of this article: \$0.39
Majority vote required.

Recommended by the Pittsfield School Board (5
Yes, 0 No).

Recommended by the Pittsfield Budget
Committee (8 Yes, 2 No)

Article 03 Food Service Program

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$330,000 for the support of the School Lunch Program. This appropriation will be funded by a like amount of revenue from the sales of food and State and Federal sources. (Estimated tax impact of this article: \$0) Majority vote required.

Recommended by the Pittsfield School Board. (5
Yes, 0 No)

Recommended by the Pittsfield Budget
Committee (10 yes, 0 no)

Article 04 Receive and Expend Grant Funds

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$850,000 for



New Hampshire
*Department of
Revenue Administration*

**2023
WARRANT**

the support of Federal and private foundation grant-funded educational programs of the Pittsfield School District. This appropriation is contingent upon receiving revenue from Federal grants and private foundations and will be expended in accordance with Federal and State requirements upon approval by the NH Department of Education or private foundation requirements. (Estimated tax impact of this article: \$0) Majority vote required.

Recommended by the Pittsfield School Board. (5
Yes, 0 No)
Recommended by the Pittsfield Budget
Committee (10 yes,0 no)

ELECTION RESULTS

Erica Anthony

SAMPLE BALLOT



OFFICIAL BALLOT ANNUAL SCHOOL ELECTION PITTSFIELD, NEW HAMPSHIRE MARCH 8, 2022

Erica Anthony
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD

VOTE FOR NOT
THREE YEARS MORE THAN TWO

SANDRA J. ADAMS 290 ●

MOLLY SARAH GOGGIN ●

259 ○

(Write-in) ○

(Write-in) ○

SCHOOL BOARD

VOTE FOR NOT
ONE YEAR MORE THAN ONE

DIANE RIDER 131 ○

ADAM J. COTE 40 ○

JODY CUNNINGHAM 22 ○

SARAH LYNNE MARSTON DUVAL ●

202 ○

(Write-in) ○

SCHOOL DISTRICT CLERK

VOTE FOR NOT
THREE YEARS MORE THAN ONE

ERICA ANNE ANTHONY ●

367 ○

(Write-in) ○

ARTICLES

Article 02 Operating Budget

To see if the Pittsfield School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,165,084. Should this article be defeated, the default budget shall be \$10,246,271, which is the same as last year, with certain adjustments required by previous action of the Pittsfield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact of this article: -\$0.71/\$10.42 per thousand dollars of assessed value.
Estimated tax impact of the default budget -\$0.48/thousand.) Majority vote required.

Recommended by the Pittsfield School Board (5 Yes, 0 No).

Recommended by the Pittsfield Budget Committee (8 Yes, 1 No)

331

YES ●

NO ○

73

Article 03 COLLECTIVE BARGAINING AGREEMENT

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Pittsfield School Board and the Education Association of Pittsfield which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022-23	\$121,119
2023-24	\$ 95,619
2024-25	\$109,871

and further to raise and appropriate \$121,119 for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required)

Estimated Tax Impact \$.34

Recommended by the Pittsfield School Board (5 Yes, 0 No).

Recommended by the Budget Committee (7 Yes, 1 No, 1 abstention)

280

YES ●

NO ○

126

VOTE BOTH SIDES OF BALLOT

Proposed Budget

Pittsfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/30/23

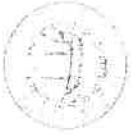
SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
FREDERICK T. HAST	Budget	Frederick T. Hast
Sandra J Adams	Budget Rep - School Bd.	Sandra J Adams
DANIEL J. GREENE	Budget Vice Chair	Daniel J. Greene
LAWRENCE J. KOWALKA	Budget	Lawrence J. Kowalka
Carole Richardson	Selection	Carole Richardson
Brynn Keweenaw	Budget	Brynn Keweenaw
Katie Becash	Chairman	Katie Becash
Wendy Keweenaw	Budget	Wendy Keweenaw
FELIX D. SERRA	Budget	Felix D. Serra
Jeremy D. Everson	Secretary	Jeremy D. Everson

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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MS-27

Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$3,193,755	\$3,308,720	\$2,909,640	\$0	\$2,909,640	\$0
1200-1299	Special Programs	02	\$2,186,953	\$2,353,207	\$2,729,199	\$0	\$2,729,199	\$0
1300-1399	Vocational Programs	02	\$46,332	\$53,973	\$50,000	\$0	\$50,000	\$0
1400-1499	Other Programs	02	\$92,564	\$93,656	\$105,622	\$0	\$105,622	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$5,519,604	\$5,809,556	\$5,794,461	\$0	\$5,794,461	\$0
Support Services								
2000-2199	Student Support Services	02	\$908,270	\$1,012,387	\$978,476	\$0	\$978,476	\$0
2200-2299	Instructional Staff Services	02	\$498,963	\$576,454	\$560,047	\$0	\$560,047	\$0
	Support Services Subtotal		\$1,407,233	\$1,588,841	\$1,538,523	\$0	\$1,538,523	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$20,435	\$33,188	\$33,213	\$0	\$33,213	\$0
	General Administration Subtotal		\$20,435	\$33,188	\$33,213	\$0	\$33,213	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$300,166	\$297,906	\$402,738	\$0	\$402,738	\$0
2400-2499	School Administration Service	02	\$925,605	\$885,009	\$936,429	\$0	\$936,429	\$0
2500-2599	Business		0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$951,692	\$966,873	\$1,046,855	\$0	\$1,046,855	\$0
2700-2799	Student Transportation	02	\$618,187	\$704,830	\$627,698	\$0	\$627,698	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-27

Proposed Budget

Total Operating Budget Appropriations

\$10,379,918

\$0

\$10,379,918

\$0

Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
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Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)
5220-5221	To Food Service	03	\$330,000	\$0	\$330,000	\$0
Purpose: Food Service Program						
5222-5229	To Other Special Revenue	04	\$850,000	\$0	\$850,000	\$0
Purpose: Receive and Expend Grant Funds						
Total Proposed Individual Articles			\$1,180,000	\$0	\$1,180,000	\$0

New Hampshire
Department of
Revenue Administration

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Proposed Budget

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$140	\$140	\$140
1600-1699	Food Service Sales	03	\$108,800	\$108,800	\$108,800
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$14,400	\$14,400	\$14,400
Local Sources Subtotal			\$123,340	\$123,340	\$123,340
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$150,000	\$150,000	\$150,000
3240-3249	Vocational Aid	02	\$8,000	\$8,000	\$8,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$4,200	\$4,200	\$4,200
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$65,216	\$0	\$0
State Sources Subtotal			\$227,416	\$162,200	\$162,200
Federal Sources					
4100-4539	Federal Program Grants	04	\$670,000	\$670,000	\$670,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$217,000	\$217,000	\$217,000
4570	Disabilities Programs	04	\$180,000	\$180,000	\$180,000
4580	Medicaid Distribution	02	\$70,000	\$70,000	\$70,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-27

Proposed Budget

4810	Federal Forest Reserve	\$0	\$0	\$0
	Federal Sources Subtotal	\$1,137,000	\$1,137,000	\$1,137,000
Other Financing Sources				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$0	\$0
	Total Estimated Revenues and Credits	\$1,487,756	\$1,422,540	\$1,422,540

Proposed Budget

Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$10,379,918	\$10,379,918
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$1,180,000	\$1,180,000
Total Appropriations	\$11,559,918	\$11,559,918
Less Amount of Estimated Revenues & Credits	\$1,422,540	\$1,422,540
Less Amount of State Education Tax/Grant	\$5,376,355	\$5,376,355
Estimated Amount of Taxes to be Raised	\$4,761,023	\$4,761,023



Proposed Budget

1. Total Recommended by Budget Committee	\$11,559,918
Less Exclusions:	
2 Principal: Long-Term Bonds & Notes	\$0
3 Interest: Long-Term Bonds & Notes	\$0
4 Capital outlays funded from Long-Term Bonds & Notes	\$0
5 Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$11,559,918
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,155,992

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

12. Bond Override (RSA 32:18-a), Amount Voted

\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$12,715,910



**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
PITTSFIELD, NEW HAMPSHIRE
MARCH 14, 2023**

Eric Anthony
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD

VOTE FOR NOT
THREE YEARS MORE THAN ONE

SABRINA ANN SMITH ☐

HELEN SCHIFF ☐

☐

(Write-in)

SCHOOL BOARD

VOTE FOR NOT
ONE YEAR MORE THAN ONE

TARA CABRAL ☐

ADAM J. COTE ☐

DAN L. SCHROTH ☐

☐

(Write-in)

**SCHOOL DISTRICT
TREASURER**

VOTE FOR NOT
THREE YEARS MORE THAN ONE

☐

(Write-in)

ARTICLES

Article 02 Operating Budget

To see if the Pittsfield School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,379,918. Should this article be defeated, the default budget shall be \$10,267,480, which is the same as last year, with certain adjustments required by previous action of the Pittsfield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated tax impact of this article: \$0.39)

YES ☐
NO ☐

Recommended by the Pittsfield School Board (5 Yes, 0 No)
Recommended by the Pittsfield Budget Committee (8 Yes, 2 No)

ARTICLE 03 FOOD SERVICE PROGRAM

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$330,000 for the support of the School Lunch Program. This appropriation will be funded by a like amount of revenue from the sales of food and State and Federal sources. (Estimated tax impact of this article: \$0)

YES ☐
NO ☐

Recommended by the Pittsfield School Board. (5 Yes, 0 No)
Recommended by the Pittsfield Budget Committee (10 yes, 0 no)

ARTICLE 04 RECEIVE AND EXPEND GRANT FUNDS

To see if the Pittsfield School District will vote to raise and appropriate the sum of \$850,000 for the support of Federal and private foundation grant-funded educational programs of the Pittsfield School District. This appropriation is contingent upon receiving revenue from Federal grants and private foundations and will be expended in accordance with Federal and State requirements upon approval by the NH Department of Education or private foundation requirements. (Estimated tax impact of this article: \$0)

YES ☐
NO ☐

Recommended by the Pittsfield School Board (5 Yes, 0 No)
Recommended by the Pittsfield Budget Committee (10 yes, 0 no)