



SCHOOL ADMINISTRATIVE UNIT #51

23 Oneida Street, Unit 1

Pittsfield, New Hampshire 03263

Phone: (603) 435-5526 • Fax (603) 435-5331

Bryan Lane – Superintendent of Schools

PITTSFIELD SCHOOL BOARD
MEETING AGENDA

5:30 PM Thursday, October 5, 2023

PMHS Media Center

Pittsfield Middle High School

School Board Meeting

[Join with Google Meet](#)

meet.google.com/ozc-sstw-mto

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. PUBLIC INPUT
4. APPROVAL OF MINUTES
 - a. September 7, 2023
 - b. September 21, 2023
5. ACTION ON AMMENDED AGENDA
6. ELEMENTARY SCHOOL PRINCIPAL'S REPORT
 - a. Multiplication across the grades
 - b. Cursive writing updates
 - c. Student management data
 - d. Recognition
 - e. Professional Development
 - f. Upcoming events
7. MIDDLE HIGH SCHOO PRINCIPAL'S RERPORT
 - a. Weight Room Equipment
 - b. Homecoming
 - c. College and University Visits
 - d. On-line learning

- e. PSAT/SAT exams
- f. Naturalization exam
- g. Student management reports
- h. Upcoming events

8. SUPERINTENDENT' REPORT

- a. Quarterly financial report
- b. Adequacy funding
- c. Update on Charter School question
- d. MS-25
- e. 2024-25 budget

9. SCHOOL BOARD

- a. Information
 - i. Trick of Trunk even
 - ii. Policies GBCD, JCA, JKAA, KCD BEDG, IHBA
- b. Action
 - i. Policy KE Public Complaints
 - ii. Policy GCB Professional Contracts
 - iii. Policy IHBA Programs for Students with Disabilities
 - iv. Policy IKE Promotion and Retention of Students

10. COMMITTEES

- i. Budget Committee
- ii. Drake Field
- iii. Foss Family
- iv. Public Relations

11. BOARD COMMENTS

12. PUBLIC INPUT

13. NON-PUBLIC SESSION RSA 91A: 3 ii (A) Superintendent Evaluation

14. ADJOURNMENT

DRAFT MINUTES BY THE PITTSFIELD SCHOOL BOARD

STATE OF NEW HAMPSHIRE
SCHOOL ADMINISTRATIVE UNIT # 51
PITTSFIELD SCHOOL BOARD

MINUTES
Pittsfield School Board
September 21, 2023
Pittsfield Middle High School Media Center

Members Present: Sandra Adams- Acting Chair
Molly Goggin
Adam Cote
Helen Schiff

- I. Call to order at 5:30 by Mrs. Adams
- II. Mrs. Adams requests that all stand for the Pledge of Allegiance
- III. The Board allows the Superintendent to present a financial matter prior to a public presentation.

The Superintendent presents two facilities projects.

The first is a bid for a lighting project for the Elementary School. There are two bids:

Azotea Electric of Pittsfield for \$12,834

Sullivan Electric of Northwood from \$9,443.80

The Superintendent states that he does not have any frame of reference on the two bidders because they have not done work in the District to Date. He did note a representative from Azotea was asked to come to PES to look at the job and to give the Superintendent a framework on the project. That was done within 24 hours and a bid was submitted quickly.

A motion is made by Mrs. Goggin second by Mrs. Adams to accept the bid from Azotea.

Discussion- Mrs. Adams recognizes that the bid from Azotea is higher but supports local business working in the School District. Mr. Cote agrees and indicates that since the representative from Azotea is familiar with the project and that the is a local business man he supports the motion.

Vote to approve the motion 4-0

The Superintendent presents a proposal to replace hot water tanks at the middle high school and requests permission to put the project out to bid. Mr. Cote inquires as to whether are not waiting for the bid process to be done in about 30 days would create a problem with the leaking that is occurring. The Superintendent feels that the issues can be handled by the facility personnel until the replacement is done.

By consensus, the Board give the Superintendent to go ahead with the bid process to replace the hot water heaters.

IV. Mrs. Goggin introduces the speakers for the presentation on Public School Funding.

The presenters speak for about 45 minutes on the inequity of public school funding and there are interactions with members of the public throughout the presentation. (The presentation is available on the Distract website at the bottom of the minute's page under the School Board tab)

V. Mrs. Goggin calls for Public Input regarding the Board's agenda on the financial proposal voted on by the Board. No input.

VI. Mr. Cote motions to adjourn at 6:58. Second by Mrs. Goggin. Vote 4-0, the meeting was adjourned.

Respectfully submitted,

Bryan Lane

Pittsfield School District

To: Pittsfield School Board
From: PES Administration, Kristen White and Barbara Kelly
Subject: Board Meeting – October 5th 2023
Date: September 28, 2023

INFORMATION:

Multiplication Instruction Across Grades

Our school places a strong emphasis on comprehensive multiplication instruction, catering to students in third, fourth, and fifth grades:

In the third grade, students embark on their exploration of multiplication. The focus is on:

- Representing Multiplication: Students learn to represent multiplication facts through arrays, skip counting patterns, repeated addition, and equal groups.
- Diverse Teaching Tools: Teachers employ various tools such as manipulatives, multiplication songs, and fluency sprints to facilitate learning.
- Strategic Approaches: Students are introduced to strategies like breaking down large numbers into friendly components, enhancing their understanding.
- Strengthening Basics: Additionally, we review and reinforce students' skills in addition and subtraction facts.

Building upon their third-grade foundation, fourth-grade students dive deeper into multiplication by:

- Reviewing and Practicing: They revisit multiplication concepts taught in third grade, focusing on skip counting and repeated addition, which are integrated into daily math lessons based on the Eureka curriculum.
- Daily Fluency: Each day starts with a fluency warm-up that often includes multiplication, reinforcing mathematical proficiency.
- Advancing Knowledge: The curriculum expands students' multiplication proficiency by introducing 2 and 3 digit multiplication using partial products and the standard algorithm.
- Building Automaticity: We implement a 21-day multiplication challenge, offering daily fact family practice, quick quizzes, and weekly assessments to enhance automaticity.

In fifth grade, while reinforcing foundational math elements such as whole numbers and decimal place value, we have introduced multiplication as well. Our plans for the year include:

- Individual Assessment: Students will be individually assessed on mixed multiplication facts to gather data.
- Online Practice: Freckle assignments for multiplication fact practice will be given multiple times each week.
- Interactive Learning: Various hands-on multiplication games, both within partnerships and as whole-class activities.
- Focused Units: We have dedicated Unit 3 to multiplication properties and whole-digit multiplication before progressing to decimal multiplication.
- Daily Practice: Multiplication sheets will serve as morning work to ensure consistent practice.
- Engaging Activities: We will introduce multiplication name tags, offering students an immersive learning experience.

Our comprehensive approach across these grades aims to provide students with a strong foundation in multiplication and mathematical skills essential for their academic journey.

Cursive Writing Update:

I am pleased to provide an update on our cursive writing curriculum, specifically our implementation of the "Writing Without Tears" program in our fourth and fifth-grade classrooms. Our objective extends beyond teaching cursive writing as a skill; it encompasses promoting enhanced language learning and memory functions. This includes integrating visual and tactile stimuli while developing fine motor skills.

****Fourth Grade:****

Starting next week, in the first week of October, our fourth-grade students will embark on a journey to learn cursive writing using the "Writing Without Tears" program. Teachers will be following the scope and sequence of this curriculum, which spans approximately six months. Cursive writing instruction will be integrated into the student word work block, complemented by our existing Megawords program.

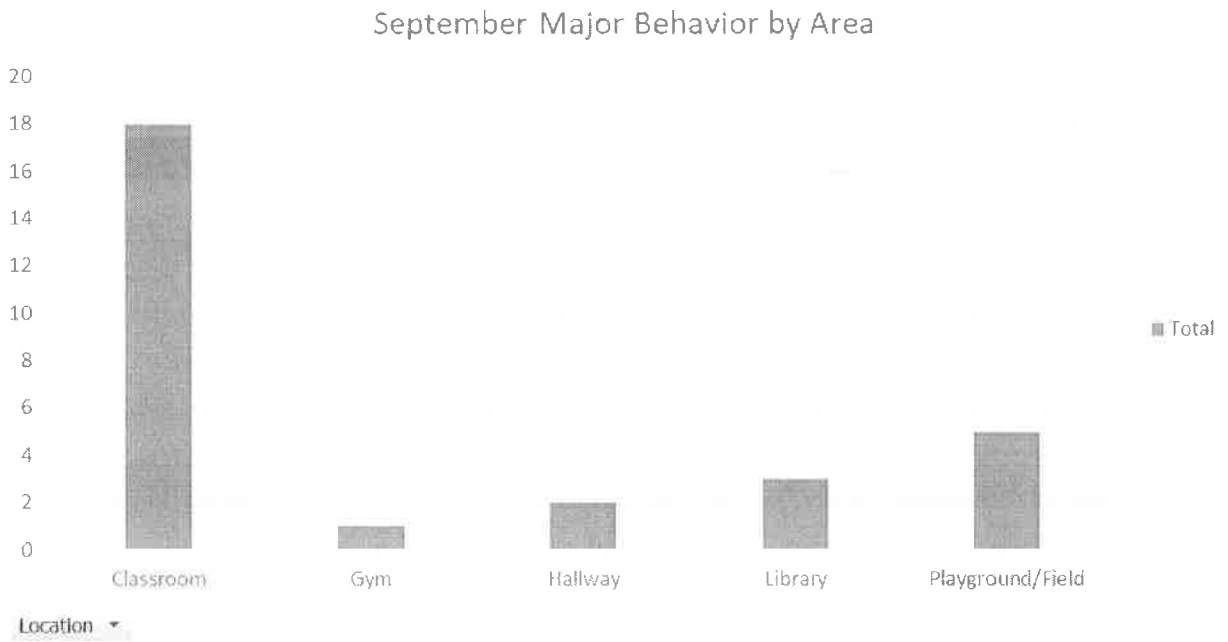
****Fifth Grade:****

In fifth grade, we adopted a systematic approach to cursive writing. Each day, our students are introduced to a new letter or a set of letters. They begin by practicing the form of the letter through tracing and writing. Subsequently, the new letter is incorporated into words, combining them with letters previously learned. This process will continue until the majority of common letters are mastered.

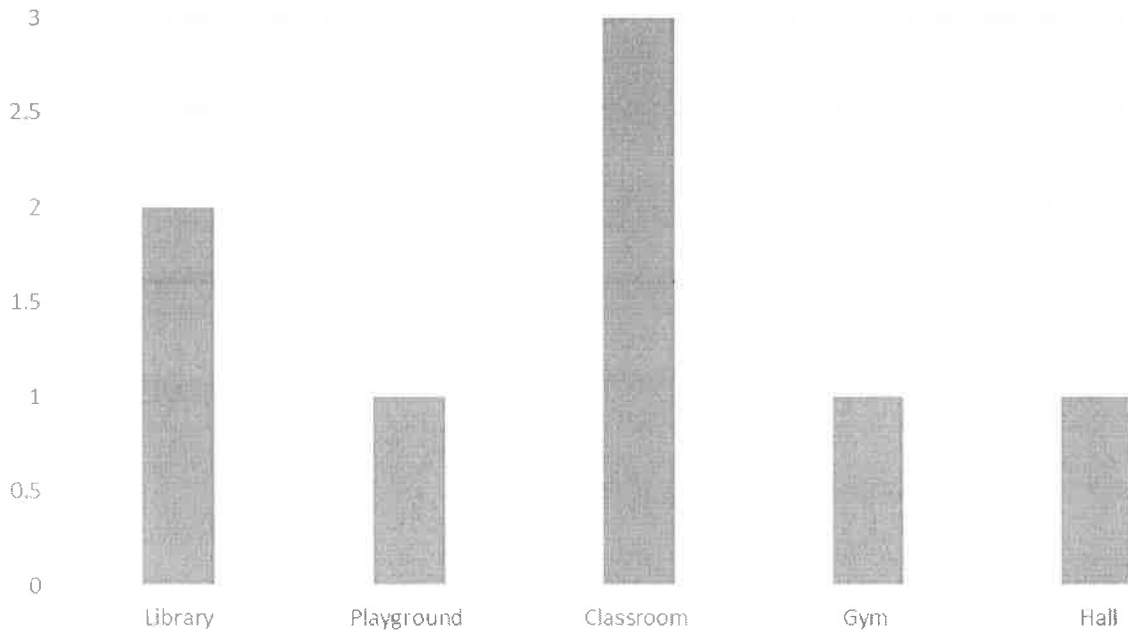
Once a substantial portion of the letters are known, we will transition into writing cursive sentences. Emphasis will be placed on proper pencil placement, including lifting it appropriately at the end of a word. Completing the curriculum book is only the beginning of our cursive writing journey. We are committed to encouraging students to continue practicing cursive using worksheets, and we will also incorporate cursive writing into assignments where appropriate.

Behavior update:

September Major Incidents by Area

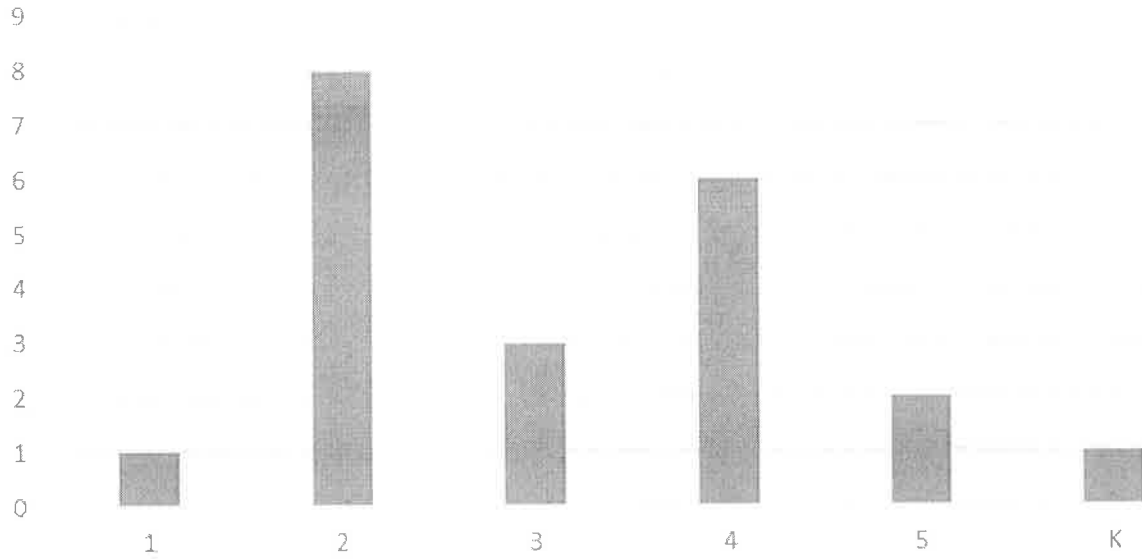


September Minor Behavior by Area



Count of Student Initiator Grade Level

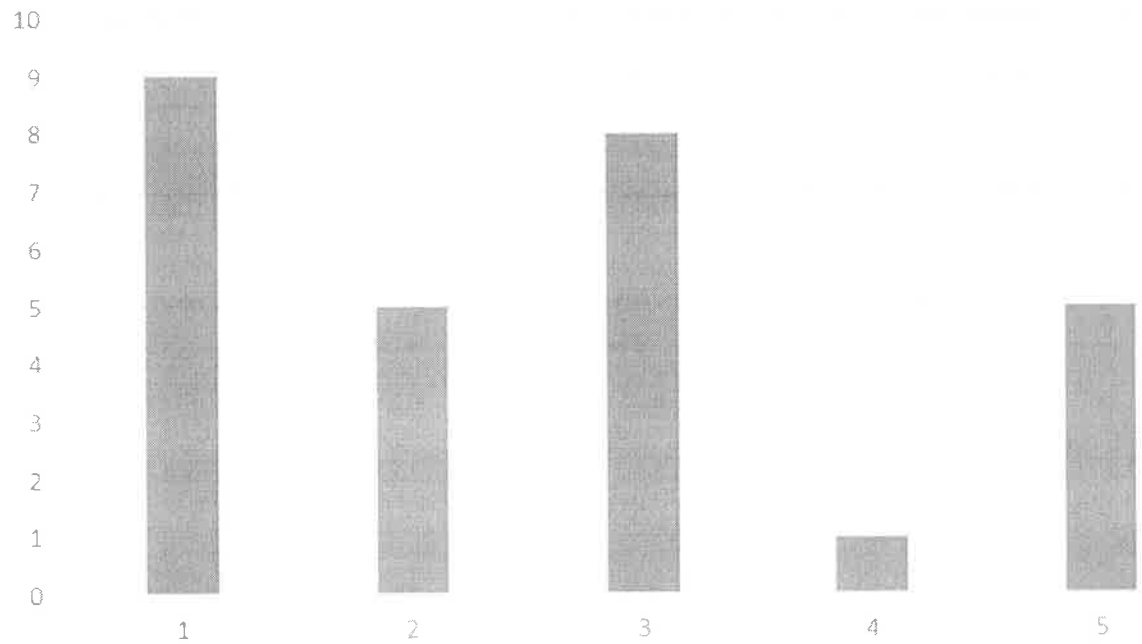
Grade Level Major Incidents



Student Initiator Grade Level ▾

Count of Incident Name

September Minor Incidents by Grade Level



Student Initiator Grade Level ▾

Some of the most common behavior problems among elementary school students include calling out, impulsivity, disrespectful language, and irresponsibility in the form of being unwilling to take ownership of their actions. These behaviors, among others, are what we are working on correcting here at PES. The PES core values are to be safe, responsible, respectful and kind. Mrs White and Mrs. Kelly spent time in every classroom to review safety and what it looks like here at school. They also talked about ways to be responsible, respectful and kind. They have encouraged staff to recognize the positive behaviors happening in their classrooms and hallways and to model our core values in morning meetings.

When students make a choice that does not model our core values the teachers redirect, if the behavior persists the students will sometimes do a check in with the Student Success Center. If these interventions are not successful the student will be sent to the office. When they process with the SSC the students are required to complete a think sheet before returning to class. When students come to the office they are conferenced with, events are investigated, consequences are decided on when appropriate and home is contacted if necessary.

It is our overall goal to help our students learn and grow into successful, respectful, responsible, kind adults who make safe choices in their lives. The elementary years are where these foundational skills are learned and engrained in their lives. We appreciate the support we have gotten from families while we work towards accomplishing this goal.

Recognition:

In a moment that tested not only their diligence but also their commitment to the safety of our school, Peg Linderman and Randy Kelley demonstrated unwavering dedication. When a corroded wire short-circuited, causing a burning smell and smoke in our beloved Pittsfield Elementary School, these two custodians sprang into action. Their quick thinking and immediate response were nothing short of remarkable. By promptly identifying and reporting the situation, the Pittsfield Fire Department was able to quickly identify the issue and resolve it. Their actions ensured the safety of our students, staff, and the entire school community. Peg and Randy's dedication to their roles as custodians goes far beyond routine tasks. They exemplify what it means to be vigilant, proactive, and responsible members of our school family. Their keen eye for safety and their willingness to take action in a critical moment are qualities we deeply appreciate. We extend our heartfelt gratitude and recognition to Peg, Randy, Pittsfield Fire Department, Pittsfield Police Department, and members of the surrounding communities for their exceptional services. Their vigilance and quick response remind us all that safety is our top priority. Thank you all for your commitment and dedication to Pittsfield Elementary School

Professional Development

Michael Curtin, PES School Counselor and Jeff Martel, PMHS School Counselor facilitated staff training on homelessness, the McKenney- Vento Homeless Assistance Act, what homelessness looks like at PES and PMHS, students rights, resources we can offer to families, how we as a school district can support families impacted by homelessness.

Erin Moore spent the day here at PES supporting staff around classroom management and creating and sustaining classroom communities. She facilitated Professional Development around student focus and endurance and the important clues that students are reaching their individual or developmental limit for focus and endurance. She walked staff through age and developmentally appropriate brain breaks that best fit their needs.

Nicole Davis, PES Reading Specialist, facilitated training on NWEA Test Administration: Proctors learned how to properly administer NWEA assessments, including the setup, distribution of materials, and test timing. Test Security: Proctors were educated on the importance of maintaining test security and confidentiality to ensure the integrity of the assessments. Accommodations: Guidance was provided on accommodating students with special needs, including understanding and implementing accommodations appropriately. Communication: Proctors learned how to communicate effectively with students, teachers, and test coordinators to address any concerns or issues that may arise during testing. Reporting: Training covered the process of reporting any irregularities or technical problems encountered during testing and following proper procedures. Proctor Responsibilities: Proctors were informed of their responsibilities before, during, and after testing to ensure a successful testing environment.

Calendar of Upcoming Events

- Friday, September 29th- Fire Drill #2
- Tuesday, October 3rd- PES Picture Day
- Wednesday, October 4th- Early Release at 12:15
- Wednesday, October 4th - Kindergarten Field Trip - Appleview Orchard
- Thursday, October 5th - School Board Meeting- PMHS Media Center at 5:30 PM
- Friday, October 6th - District Wide Professional Development
- Monday, October 9th - No School- Indigenous Peoples/Columbus Day
- Monday, October 9th - Friday, October 13th- Fire Prevention Week
- Wednesday, October 11th - Early Release at 12:15
- Thursday, October 12th - Mentor/Mentee Meeting - 3PM- Learning Commons
- Thursday, October 12th- PES PTO Meeting- Learning Commons at 5:30 or through Google Meets- meet.google.com/zfb-qqaz-nxr
- Wednesday, October 18th- Early Release at 12:15

Pittsfield School District

To: Pittsfield School Board
From: Derek Hamilton & Melissa Brown, PMHS Administration
Subject: Board Meeting – October 5, 2023
Date: September 28, 2023

ACTION

1. Weight Room Equipment. In accordance with School Board policy KCD, Public Gifts and Donations, we are seeking your acceptance of a generous donation from Julian Pecorino, a Pittsfield resident, and owner of the Zoo Health Club, to refurbish the PMHS weight room with new equipment. The policy requires Board acceptance of gifts in excess of \$500.000. The equipment that Mr. Pecorino is offering to donate has an estimated value of more than \$5,000.00 and would include new benches, weights, bars, and multi-purpose machines.

INFORMATION

1. Homecoming Events. Our annual PMHS Homecoming was held this past weekend. Each class decorated a float for the Homecoming Parade. Our middle and high school girls and boys' soccer teams played soccer games on Saturday morning and afternoon. The Class of 2026 hosted middle and high school Homecoming dances. A special thanks to the Athletic Department for coordinating the events and to our staff members for their support of the parade, athletic events, and homecoming dances.
2. College & University Visits. The PMHS Guidance Department has coordinated school visits with local colleges, universities, and branches of military. The following visits are planned for the fall:
 - Colby Sawyer College – September 22
 - Army National Guard – September 29
 - Plymouth State University – October 2
 - Southern New Hampshire University – October 3
 - New England College – October 12
 - Keene State College – October 16
 - New Hampshire Technical Institute – October 20
 - Lakes Region Community College – October 24
 - University of New Hampshire – October 27
3. Online Learning. School Board policy IMBA, Distance Education, is enclosed for your review and information. PMHS encourages students to take full advantage of online learning as a means of enhancing and supporting their education. Students must have online courses or distance education courses approved by the Guidance Office ahead of time to receive credit. An *Online Approval Form* must be signed by the student and the Guidance Office. The students' signature on the form indicates their understanding that in order to receive credit through an online program, all tests must be administered at PMHS, and proctored by a PMHS faculty member. To

graduate with a PMHS diploma, online courses or distance education courses may include a maximum of 5 credits towards the 21.25 credits required for graduation. Courses not available at PMHS or that conflict with a student's schedule are considered non inclusive. Extenuating circumstances require approval from the Assistant Principal.

4. PSAT/SAT Exams. Our fall College Board testing date is Thursday, October 26. Students in junior standing will have the opportunity to take the PSAT/NMSQT exam. Students in senior standing will have the opportunity to take the SAT exam. The PSAT/NMSQT and SAT exams measure a student's knowledge and skills in reading, writing, and mathematics, determine a student's readiness for college, and provide colleges with one common data point that can be used to compare all applicants. Exams will be administered to PMHS students free of charge.
5. Naturalization Exam. In accordance with RSA 189:11, effective July 2023, in order to graduate from high school, a student must score 70 percent or better on the naturalization examination developed by the 2020 United States Citizen and Immigration Services. We are administering the naturalization exam in our twelfth grade American Government course. The most recent exam includes 100 questions, which we are breaking into sections by topic. Students are taking section exams on a weekly basis and have the opportunity to re-assess if they do not meet the required standard. We will provide an example of an exam at the Board meeting.
6. Student Management Report. Between August 28-September 28 we had a total of 68 behavior referrals, which is approximately 3 referrals per school day. The most frequent incidents are defiance and non-compliance (26), disrespect (10), unexcused tardiness (9), physical aggression and horseplay (7), and technology violations (7). Of the 68 referrals, only 8 of the referrals have been considered a major offense. Each of the major offenses have resulted in an in-school (5) or out-of-school (3) suspension. The majority of minor incidents have resulted in an administrative and/or teacher conference.
7. Upcoming Field Trips. We are excited to have several field trips coming up in the month of October. Below is an outline of upcoming trips:
 - Globe Manufacturing Facility Tour – October 5
 - American Literature & United States History Field Trip to Adams Historic Park, Rebecca Nurse Homestead, and Witchcraft Victims' Homestead – October 12
 - New Hampshire Theatre Guild Workshop at Plymouth State University – October 13
 - Ninth Grade UNH Browne Center Field Trip – October 20

IMBA

Pittsfield School District

DISTANCE EDUCATION

The Board encourages students to take full advantage of distance education opportunities as a means of enhancing and supporting their education. Distance education means correspondence, video-based, internet/online-based, or other similar media that provides educational courses as a means to fulfill curriculum requirements. Such opportunities will be implemented under the provisions set forth in Policy IHBH and Policy IHBI.

If the course is to be taken for credit, then Policy IMBC will apply. Students must have distance education courses approved by administration ahead of time in order to receive credit.

The written approval of administration is required before a district student enrolls in an online or virtual course that is intended to become part of their educational program. Students applying for permission to take an online course must complete prerequisites and provide teacher/guidance counselor/director of college and career readiness recommendations to confirm the student possesses the maturity level needed to function effectively in a distance education learning environment.

Approved distance education courses must satisfy both state and local standards, be delivered by staff licenses in the state where the course originates, and contain provisions for feedback and monitoring of student progress. The district requires that a syllabus, including prerequisites, specific learning goals/activities, student evaluation criteria, and teacher responsibilities be submitted for review before the course is approved.

Students taking approved online courses must be enrolled in the district and must take the courses during the regular school day at the school site, unless administration has granted approval for remote access based on special circumstances. Online courses may be taken in the summer under the same conditions as during the school year.

The administration will assign a teacher to monitor student progress, grading of assignments, and testing.

Approved distance education courses must comply with all federal and state statutes pertaining to student privacy and to public broadcasting of audio and video. Confidentiality of student record information will be maintained throughout the process. This includes information shared between school district representatives and the virtual school or online teacher, information shared between the school district or online teacher with students and parents, and information shared between school district representatives, the virtual school, or online teacher and others.

IMBA

The school district will provide safeguards for students participating in online instruction activities, and Policy EGA/IJNDB will apply.

Students earning credit for distance education courses shall participate in all assessments required by the statewide education improvement and assessment program. Credit courses will require students to meet similar academic standards as required by the district.

Credit for the course is not recognized until an official or the final grade has been submitted to administration or designee with feedback from the online teacher.

Students who violate any part of the policy or engage in any other activity that school authorities consider inappropriate are subject to disciplinary action consistent with Board policies and the student handbook.

Reading:	July 16, 2009
Adopted:	August 20, 2009
Amended:	December 4, 2014
Reviewed:	October 18, 2018
Revised:	November 3, 2022



SCHOOL ADMINISTRATIVE UNIT #51

23 Oneida Street, Unit 1
 Pittsfield, New
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 Phone: (603) 435-5526
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SUPERINTENDENT’S REPORT

October 5, 2023

QUARTEY FINANCAL REPORT

I have included in the Board packet a copy of the quarterly financial report. This report shows what is budgeted per account line, the amount that has been expended to date the balance of each line prior to encumbrances, the amount encumbered and the balance remaining after encumbrances. The dollar figure encumbered is known expenses such as salary and benefits. Some accounts may show a surplus or a deficit because of changes known costs after the budget had been approved. Currently we have approximately 27% of the budget not encumbered or spent to date.

ADEQUACY FUNDING

Mrs. Adams requested that the Adequacy funds be brought up on the agenda. The Adequacy and SWEPT formulas were changed by the State Legislature and it created an additional funding to most school districts. Districts needed to calculate the additional funding, determine what change that might make in the budget and determine whether or not they would hold a special meeting to accept funds beyond what was approved by the voters.

The budget for revenue that was presented to the voters for Adequacy and SWEPT based on numbers from the DOE for 540 students vs. the grant that we will receive based on 500 students is:

	Budgeted	Actual	Variance
Adequacy	\$ 4,877,050	\$ 4,736,949	\$ 140,101 decrease
SWEPT	\$ 499,305	\$ 584,239	\$ 84,934 increase
Total	\$ 5,376.355	\$ 5,321,188	\$ 55,167 decrease

The decrease in adequacy funding is due to the decrease in the number of students in the District.

The increase in SWEPT funding is due to the change in formula which gave increases for Special Needs and Free and Reduced lunch students.

Pittsfield School District

PITTSFIELD EXPENDITURE REPORT

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 6/30/2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1.01.1100.51100.00.00000	REG PROG TEACHERS SALARIES	\$713,688.00	\$73,128.36	\$73,128.36	\$640,454.64	\$810,751.64	(\$170,297.00)	-23.87%
1.02.1100.51100.00.00000	REG PROG TEACHERS SALARIES	\$379,456.00	\$27,145.60	\$27,145.60	\$352,310.40	\$305,939.50	\$46,370.90	12.22%
1.03.1100.51100.00.00000	REG PROG TEACHERS SALARIES	\$616,631.00	\$54,808.68	\$54,808.68	\$561,822.32	\$514,821.32	\$47,001.00	7.62%
1.01.1100.51111.00.00000	REG PROG TEAM LEADERS	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$12,600.00	(\$2,800.00)	-28.57%
1.02.1100.51111.00.00000	REG PROG SICK DAY BUYBACK	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
1.03.1100.51111.00.00000	REG PROG SICK DAY BUYBACK	\$2,890.00	\$0.00	\$0.00	\$2,890.00	\$0.00	\$2,890.00	100.00%
1.01.1100.51120.00.00000	REG PROG SUP STAFF WIRETIRE	\$0.00	\$6,581.55	\$6,581.55	(\$6,581.55)	\$114,121.48	(\$120,703.03)	0.00%
1.02.1100.51120.00.00000	REG PROG SUP STAFF WIRETIRE	\$0.00	\$815.54	\$815.54	(\$815.54)	\$21,562.34	(\$22,377.89)	0.00%
1.03.1100.51120.00.00000	REG PROG SUP STAFF WIRETIRE	\$0.00	\$1,081.08	\$1,081.08	(\$1,081.08)	\$28,582.72	(\$29,663.80)	0.00%
1.01.1100.51150.00.00000	REG PROG HEALTH INS BUYBACK	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
1.02.1100.51150.00.00000	REG PROG HEALTH INS BUYBACK	\$4,890.00	\$0.00	\$0.00	\$4,890.00	\$0.00	\$4,890.00	100.00%
1.03.1100.51150.00.00000	REG PROG HEALTH INS BUYBACK	\$7,110.00	\$0.00	\$0.00	\$7,110.00	\$0.00	\$7,110.00	100.00%
1.01.1100.51160.00.00000	REG PROG TEAM LEADERS	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	100.00%
1.02.1100.51160.00.00000	REG PROG TEAM LEADERS	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
1.03.1100.51160.00.00000	REG PROG TEAM LEADERS	\$8,000.00	\$200.00	\$200.00	\$7,800.00	\$0.00	\$7,800.00	97.50%
1.01.1100.51200.00.00000	REG PROG SUBSTITUTES	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
1.03.1100.51200.00.00000	REG PROG SUBSTITUTES	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
1.01.1100.51210.00.00000	LONG TERM SUBSTITUTES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1.02.1100.51210.00.00000	LONG TERM SUBSTITUTES	\$183,530.00	\$79,010.21	\$79,010.21	\$104,519.79	\$0.00	\$104,519.79	56.95%
1.03.1100.51210.00.00000	LONG TERM SUBSTITUTES	\$126,493.00	\$24,498.26	\$24,498.26	\$100,994.74	\$0.00	\$100,994.74	80.48%
1.01.1100.52110.00.00000	REG PROG HEALTH INSURANCE	\$143,505.00	\$46,187.07	\$46,187.07	\$97,317.93	\$0.00	\$97,317.93	67.82%
1.03.1100.52110.00.00000	REG PROG HEALTH INSURANCE	\$10,602.00	\$1,183.52	\$1,183.52	\$9,418.48	\$0.00	\$9,418.48	88.84%
1.02.1100.52120.00.00000	REG PROG DENTAL INSURANCE	\$7,886.00	\$394.87	\$394.87	\$7,491.13	\$0.00	\$7,491.13	94.99%
1.03.1100.52120.00.00000	REG PROG DENTAL INSURANCE	\$6,815.00	\$628.08	\$628.08	\$6,186.92	\$0.00	\$6,186.92	90.61%
1.01.1100.52130.00.00000	REG PROG LIFE INSURANCE	\$2,141.00	\$544.32	\$544.32	\$1,596.68	\$0.00	\$1,596.68	74.59%
1.02.1100.52130.00.00000	REG PROG LIFE INSURANCE	\$1,138.00	\$167.44	\$167.44	\$970.56	\$0.00	\$970.56	85.29%
1.03.1100.52130.00.00000	REG PROG LIFE INSURANCE	\$1,491.00	\$235.84	\$235.84	\$1,255.16	\$0.00	\$1,255.16	84.18%
1.01.1100.52200.00.00000	REG PROG SOCIAL SEC	\$54,589.00	\$5,748.65	\$5,748.65	\$48,840.35	\$67,630.58	(\$18,790.43)	-34.42%
1.02.1100.52200.00.00000	REG PROG SOCIAL SEC	\$29,026.00	\$1,957.01	\$1,957.01	\$27,070.99	\$23,204.61	\$3,866.38	13.32%
1.03.1100.52200.00.00000	REG PROG SOCIAL SEC	\$47,172.00	\$4,018.02	\$4,018.02	\$43,153.98	\$40,299.09	\$2,854.89	6.05%
1.01.1100.52300.00.00000	REG PROG NH RETIREMENT	\$140,148.00	\$15,324.14	\$15,324.14	\$124,823.86	\$177,670.10	(\$52,846.24)	-37.71%
1.02.1100.52300.00.00000	REG PROG NH RETIREMENT	\$74,525.00	\$5,332.01	\$5,332.01	\$69,192.99	\$63,004.45	\$6,188.54	8.30%
1.03.1100.52300.00.00000	REG PROG NH RETIREMENT	\$121,106.00	\$10,641.92	\$10,641.92	\$110,464.08	\$107,453.03	\$3,011.05	2.49%
1.01.1100.52600.00.00000	REG PROG WORKERS COMP	\$1,484.00	\$0.00	\$0.00	\$1,484.00	\$0.00	\$1,484.00	100.00%
1.02.1100.52600.00.00000	REG PROG WORKERS COMP	\$789.00	\$0.00	\$0.00	\$789.00	\$0.00	\$789.00	100.00%
1.03.1100.52600.00.00000	REG PROG WORKERS COMP	\$1,283.00	\$0.00	\$0.00	\$1,283.00	\$0.00	\$1,283.00	100.00%
1.01.1100.54300.00.00000	REG PROG REPAIRS/MAINT	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$0.00	\$3,190.00	100.00%
1.01.1100.54300.00.00000	REG PROG GEN SUPPLIES	\$30,800.00	\$15,404.57	\$15,404.57	\$15,395.43	\$1,512.74	\$13,882.69	45.07%
1.02.1100.54300.00.00000	REG PROG GEN SUPPLIES	\$17,780.00	\$4,385.80	\$4,385.80	\$13,394.20	\$185.51	\$13,208.69	74.29%
1.03.1100.54300.00.00000	REG PROG GEN SUPPLIES	\$24,000.00	\$12,035.19	\$12,035.19	\$11,964.81	\$671.95	\$11,292.86	47.05%
1.01.1100.56150.00.00000	REG PROGR CLMRT SUPPLIES	\$0.00	\$226.75	\$226.75	(\$226.75)	\$0.00	(\$226.75)	0.00%
1.02.1100.56150.00.00000	REG PROGR CLASSROOM SUPPLIES	\$0.00	\$300.56	\$300.56	\$2,917.92	\$1,274.03	(\$300.56)	0.00%
1.03.1100.56150.00.00000	REG PROGR CLASSROOM SUPPLIES	\$4,000.00	\$1,082.08	\$1,082.08	\$2,917.92	\$0.00	\$1,643.89	41.10%
1.01.1100.56410.00.00000	REG PROG BOOKS	\$4,122.00	\$304.41	\$304.41	\$1,648.12	\$27.10	\$1,824.78	52.14%
1.02.1100.56410.00.00000	REG PROG BOOKS	\$3,500.00	\$1,648.12	\$1,648.12	\$1,851.88	\$0.00	\$3,338.00	100.00%
1.03.1100.56410.00.00000	REG PROG ELECTRONIC INFO	\$3,338.00	\$0.00	\$0.00	\$4,049.00	\$0.00	\$4,049.00	100.00%
1.01.1100.56420.00.00000	REG PROGR ONLINE INFO ACCESS	\$4,049.00	\$0.00	\$0.00	\$6,537.22	\$0.00	\$6,537.22	88.34%
1.02.1100.56430.00.00000	REG PROGR NEW FURNITURE	\$7,400.00	\$862.78	\$862.78				

Pittsfield School District

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1 01.1200.5130.00.00000	REG PROG REPLACE FURNITURE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1 02.1200.5130.00.00000	REG PROG REPLACE FURNITURE	\$4,325.00	\$0.00	\$0.00	\$4,325.00	\$0.00	\$4,325.00	100.00%
1 01.1200.56100.00.00000	REG PROG DUES/FEES	\$1,250.00	\$4,768.75	\$4,768.75	(\$3,518.75)	\$0.00	(\$3,518.75)	-281.50%
1 02.1200.56100.00.00000	REG PROG DUES/FEES	\$1,800.00	\$1,461.07	\$1,461.07	\$338.93	\$0.00	\$338.93	18.83%
1 03.1200.56100.00.00000	REG PROG DUES/FEES	\$3,200.00	\$3,192.57	\$3,192.57	\$7.43	\$0.00	\$7.43	0.23%
Function	REGULAR PROGRAM - 1100	\$2,909.639.00	\$405,505.02	\$405,505.02	\$2,504,133.98	\$2,300,014.34	\$204,119.64	7.02%
1 01.1200.51100.00.00000	SPEC ED TEACHER SALARIES	\$426,405.00	\$30,912.16	\$30,912.16	\$395,492.84	\$323,793.95	\$71,698.89	16.81%
1 02.1200.51100.00.00000	SPEC ED TEACHER SALARIES	\$150,640.00	\$8,779.88	\$8,779.88	\$141,860.12	\$91,792.84	\$50,067.28	33.24%
1 03.1200.51100.00.00000	SPEC ED TEACHER SALARIES	\$135,127.00	\$20,625.10	\$20,625.10	\$114,501.90	\$233,417.57	(\$118,915.67)	-88.00%
1 01.1200.51120.00.00000	SPEC ED SUP STAFF W/RETIRE	\$389,084.00	\$24,261.62	\$24,261.62	\$364,822.38	\$504,580.86	(\$139,758.48)	-35.92%
1 02.1200.51120.00.00000	SPEC ED SUP STAFF W/RETIRE	\$242,339.00	\$9,988.06	\$9,988.06	\$232,350.94	\$197,279.46	\$35,071.48	14.47%
1 03.1200.51120.00.00000	SPEC ED SUP STAFF W/RETIRE	\$141,362.00	\$8,629.21	\$8,629.21	\$132,732.79	\$163,601.76	(\$30,868.97)	-21.84%
1 01.1200.51130.00.00000	SPEC ED SUP STAFF W/O RET	\$0.00	\$1,038.45	\$1,038.45	(\$1,038.45)	\$18,330.90	(\$19,369.35)	0.00%
1 02.1200.51130.00.00000	SPEC ED SUP STAFF W/O RET	\$0.00	\$429.82	\$429.82	(\$429.82)	\$0.00	(\$429.82)	0.00%
1 03.1200.51130.00.00000	SPEC ED SUP STAFF W/O RETIREMEN	\$0.00	\$569.76	\$569.76	(\$569.76)	\$0.00	(\$569.76)	0.00%
1 01.1200.51150.00.00000	SPEC ED HEALTH INS BUYBACK	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1 02.1200.51150.00.00000	SPEC ED HEALTH INS BUYBACK	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
1 01.1200.51170.00.00000	SPEC ED EXT YR PROG SALARIES	\$19,570.00	\$20,978.02	\$20,978.02	(\$1,408.02)	\$0.00	\$1,408.02	-7.19%
1 02.1200.51170.00.00000	SPEC ED EXT YR PROG SALARIES	\$9,270.00	\$8,812.83	\$8,812.83	\$457.17	\$0.00	\$457.17	4.93%
1 03.1200.51170.00.00000	SPEC ED EXT YR PROG SALARIES	\$7,210.00	\$11,791.64	\$11,791.64	(\$4,581.64)	\$0.00	(\$4,581.64)	-63.55%
1 01.1200.52110.00.00000	SPEC ED HEALTH INSURANCE	\$12,857.00	\$26,182.95	\$26,182.95	\$86,674.05	\$0.00	\$86,674.05	76.80%
1 02.1200.52110.00.00000	SPEC ED HEALTH INSURANCE	\$16,875.00	\$10,711.38	\$10,711.38	\$6,163.62	\$0.00	\$6,163.62	36.53%
1 03.1200.52110.00.00000	SPEC ED HEALTH INSURANCE	\$71,731.00	\$13,424.46	\$13,424.46	\$58,306.54	\$0.00	\$58,306.54	81.28%
1 01.1200.52120.00.00000	SPEC ED DENTAL INSURANCE	\$4,525.00	\$473.41	\$473.41	\$4,051.59	\$0.00	\$4,051.59	89.54%
1 02.1200.52120.00.00000	SPEC ED DENTAL INSURANCE	\$773.00	\$175.16	\$175.16	\$597.84	\$0.00	\$597.84	77.34%
1 03.1200.52120.00.00000	SPEC ED DENTAL INSURANCE	\$3,942.00	\$258.80	\$258.80	\$3,683.20	\$0.00	\$3,683.20	94.61%
1 01.1200.52130.00.00000	SPEC ED LIFE INSURANCE	\$1,279.00	\$69.00	\$69.00	\$1,210.00	\$0.00	\$1,210.00	94.61%
1 02.1200.52130.00.00000	SPEC ED LIFE INSURANCE	\$452.00	\$50.80	\$50.80	\$401.20	\$0.00	\$401.20	88.76%
1 03.1200.52130.00.00000	SPEC ED LIFE INSURANCE	\$405.00	\$64.20	\$64.20	\$340.80	\$0.00	\$340.80	84.15%
1 01.1200.52200.00.00000	SPEC ED SOCIAL SEC	\$62,385.00	\$5,784.72	\$5,784.72	\$56,600.28	\$59,037.33	(\$2,437.05)	-3.91%
1 02.1200.52200.00.00000	SPEC ED SOCIAL SEC	\$30,063.00	\$2,461.98	\$2,461.98	\$27,601.02	\$20,038.37	\$7,562.65	25.16%
1 03.1200.52200.00.00000	SPEC ED SOCIAL SEC	\$21,151.00	\$3,101.76	\$3,101.76	\$18,049.24	\$27,925.87	(\$9,776.63)	-46.22%
1 01.1200.52300.00.00000	SPEC ED NH RETIREMENT	\$136,389.00	\$12,441.81	\$12,441.81	\$123,947.19	\$121,892.82	\$2,054.37	1.51%
1 02.1200.52300.00.00000	SPEC ED NH RETIREMENT	\$62,574.00	\$4,586.54	\$4,586.54	\$57,787.46	\$42,239.84	\$15,547.62	24.93%
1 03.1200.52300.00.00000	SPEC ED NH RETIREMENT	\$45,665.00	\$5,827.72	\$5,827.72	\$39,837.28	\$51,681.11	(\$11,843.83)	-25.94%
1 01.1200.52400.00.00000	SPEC ED TUITION REIMBURSE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1 02.1200.52400.00.00000	SPEC ED TUITION REIMBURSE	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1 03.1200.52400.00.00000	SPEC ED TUITION REIMBURSE	\$233.00	\$0.00	\$0.00	\$233.00	\$0.00	\$233.00	100.00%
1 01.1200.52600.00.00000	SPEC ED WORKERS COMP	\$885.00	\$0.00	\$0.00	\$885.00	\$0.00	\$885.00	100.00%
1 02.1200.52600.00.00000	SPEC ED WORKERS COMP	\$313.00	\$0.00	\$0.00	\$313.00	\$0.00	\$313.00	100.00%
1 03.1200.52600.00.00000	SPEC ED WORKERS COMP	\$281.00	\$0.00	\$0.00	\$281.00	\$0.00	\$281.00	100.00%
1 01.1200.52800.00.00000	SPEC ED INSTR PROG IMPROVE	\$80.00	\$80.00	\$80.00	(\$80.00)	\$0.00	(\$80.00)	0.00%
1 02.1200.53300.00.00000	SPEC ED PROFESSIONAL SERVICES	\$16,457.00	\$11,403.55	\$11,403.55	\$5,053.45	\$0.00	\$5,053.45	30.71%
1 03.1200.53300.00.00000	SPEC ED PROFESSIONAL SERVICES	\$11,800.00	\$1,101.75	\$1,101.75	\$10,698.25	\$0.00	\$10,698.25	90.66%
1 01.1200.53500.00.00000	SPEC ED PROFESSIONAL SERVICES	\$0.00	\$780.00	\$780.00	(\$780.00)	\$0.00	(\$780.00)	0.00%
1 02.1200.53500.00.00000	SPEC ED TUITION PRIV SCHOOL	\$59,795.00	\$0.00	\$0.00	\$59,795.00	\$0.00	\$59,795.00	100.00%
1 03.1200.53500.00.00000	SPEC ED TUITION PRIV SCHOOL	\$234,450.00	\$18,006.02	\$18,006.02	\$216,443.98	\$0.00	\$216,443.98	92.32%
1 01.1200.55530.00.00000	SPEC ED TUITION PRIV SCHOOL	\$295,944.00	\$111,250.08	\$111,250.08	\$184,693.92	\$112,095.77	\$172,598.15	53.32%
1 01.1200.55800.00.00000	SPEC ED MILEAGE	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1 02.1200.55800.00.00000	SPEC ED TRAVEL	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

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Account Number

Description

GL Budget Range To Date

YTD

Balance

Encumbrance

Budget Balance % Bud

103.1200.55800.00.00000	SPEC ED TRAVEL	\$500.00	\$95.00	\$95.00	\$405.00	\$0.00	\$405.00	81.00%
101.1200.56110.00.00000	SPEC ED GEN SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
102.1200.56110.00.00000	SPEC ED GEN SUPPLIES	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
103.1200.56110.00.00000	SPEC ED GEN SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
101.1200.58100.00.00000	SPEC ED DUES/FEES	\$700.00	\$494.00	\$494.00	\$206.00	\$0.00	\$206.00	29.43%
102.1200.58100.00.00000	SPEC ED DUES/FEES	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
103.1200.58100.00.00000	SPEC ED DUES/FEES	\$500.00	\$549.00	\$549.00	(\$49.00)	\$0.00	(\$49.00)	-9.80%
	Function: SPEC ED - 1200	\$2,724,031.00	\$376,490.64	\$376,490.64	\$2,347,540.36	\$1,867,608.45	\$479,931.91	17.62%

101.1260.51100.00.00000	BILINGUAL SALARIES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
103.1260.51100.00.00000	BILINGUAL SALARIES	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
101.1260.52200.00.00000	BILINGUAL SOCIAL SECURITY	\$230.00	\$0.00	\$0.00	\$230.00	\$0.00	\$230.00	100.00%
103.1260.52200.00.00000	BILINGUAL SOCIAL SECURITY	\$138.00	\$0.00	\$0.00	\$138.00	\$0.00	\$138.00	100.00%
	Function: ESOL - 1260	\$5,168.00	\$0.00	\$0.00	\$5,168.00	\$0.00	\$5,168.00	100.00%

103.1300.55610.00.00000	VOC ED TUITION IN-STATE	\$50,000.00	\$1,561.74	\$1,561.74	\$48,438.26	\$0.00	\$48,438.26	96.88%
	Function: VOCATIONAL EDUCATION - 1300	\$50,000.00	\$1,561.74	\$1,561.74	\$48,438.26	\$0.00	\$48,438.26	96.88%

101.1410.51100.00.00000	CO-CURRICULAR SALARY	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	100.00%
102.1410.51100.00.00000	CO-CURRICULAR SALARIES	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
103.1410.51100.00.00000	CO-CURRICULAR SALARIES	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
101.1410.52200.00.00000	CO-CURRICULAR FICA	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00	100.00%
102.1410.52200.00.00000	CO-CURRICULAR SOCIAL SEC	\$99.00	\$0.00	\$0.00	\$99.00	\$0.00	\$99.00	100.00%
103.1410.52200.00.00000	CO-CURRICULAR SOCIAL SEC	\$536.00	\$0.00	\$0.00	\$536.00	\$0.00	\$536.00	100.00%
101.1410.52300.00.00000	CO-CURRICULAR NH RET	\$221.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00	100.00%
102.1410.52300.00.00000	CO-CURRICULAR RETIREMENT	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00	100.00%
103.1410.52300.00.00000	CO-CURRICULAR RETIREMENT	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	100.00%
101.1410.56100.00.00000	CO-CURRICULAR SUPPLIES	\$5,000.00	\$266.27	\$266.27	\$4,733.73	\$0.00	\$4,733.73	94.67%
103.1410.56100.00.00000	CO-CURRICULAR SUPPLIES	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
103.1410.58100.00.00000	CO-CURRICULAR DUES/FEES	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$480.00	100.00%
	Function: COCURRICULAR - 1410	\$17,696.00	\$266.27	\$266.27	\$17,429.73	\$0.00	\$17,429.73	13.24%

102.1420.51100.00.00000	ATHLETIC COACHES SALARIES	\$11,000.00	\$1,488.48	\$1,488.48	\$9,511.52	\$7,561.63	\$1,949.89	17.73%
103.1420.51100.00.00000	ATHLETIC COACHES SALARIES	\$28,000.00	\$1,973.04	\$1,973.04	\$26,026.96	\$22,176.85	\$3,850.11	13.75%
102.1420.52200.00.00000	ATHLETIC SOCIAL SEC	\$842.00	\$113.88	\$113.88	\$728.12	\$578.50	\$149.62	17.77%
103.1420.52200.00.00000	ATHLETIC SOCIAL SEC	\$2,142.00	\$150.96	\$150.96	\$1,991.04	\$1,509.38	\$481.66	22.49%
102.1420.52300.00.00000	ATHLETIC RETIREMENT	\$800.00	\$0.00	\$0.00	\$800.00	\$510.64	\$289.36	36.17%
103.1420.52600.00.00000	ATHLETIC WORKER'S COMP	\$23.00	\$0.00	\$0.00	\$23.00	\$0.00	\$23.00	100.00%
102.1420.52600.00.00000	ATHLETIC WORKER'S COMP	\$58.00	\$0.00	\$0.00	\$58.00	\$0.00	\$58.00	100.00%
103.1420.53400.00.00000	ATHLETIC OFFICIALS TECH SERV	\$4,212.00	\$0.00	\$0.00	\$4,212.00	\$0.00	\$4,212.00	100.00%
102.1420.53400.00.00000	ATHLETIC OFFICIALS TECH SERV	\$12,048.00	\$0.00	\$0.00	\$12,048.00	\$0.00	\$12,048.00	100.00%
103.1420.56100.00.00000	ATHLETIC SUPPLIES	\$1,500.00	\$1,935.00	\$1,935.00	(\$435.00)	\$0.00	(\$435.00)	-29.00%
102.1420.56100.00.00000	ATHLETIC SUPPLIES	\$10,000.00	\$1,532.88	\$1,532.88	\$8,467.12	\$0.00	\$8,467.12	84.67%
103.1420.56100.00.00000	ATHLETIC OTHER EQUIP	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
102.1420.57390.00.00000	ATHLETIC DUES/FEES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
103.1420.57390.00.00000	ATHLETIC DUES/FEES	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	100.00%
102.1420.58100.00.00000	ATHLETIC DUES/FEES	\$6,200.00	\$170.00	\$170.00	\$6,030.00	\$0.00	\$6,030.00	97.26%
103.1420.58100.00.00000	ATHLETIC DUES/FEES	\$82,925.00	\$7,364.24	\$7,364.24	\$75,560.76	\$32,337.00	\$43,223.76	52.12%
	Function: ATHLETIC - 1420	\$82,925.00	\$7,364.24	\$7,364.24	\$75,560.76	\$32,337.00	\$43,223.76	52.12%

101.1430.51110.00.00000	DRAKE FIELD SUMMER PRGR SALARY	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	Function: SUMMER SCHOOL - 1430	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%

Pittsfield School District

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1 01 2120 51100 00 00000	GUIDANCE SALARIES	\$71,654.00	\$5,511.84	\$5,511.84	\$66,142.16	\$66,142.16	\$0.00	0.00%
1 02 2120 51100 00 00000	GUIDANCE SALARIES	\$28,294.00	\$2,175.70	\$2,175.70	\$26,108.30	\$26,108.45	(\$0.15)	0.00%
1 03 2120 51100 00 00000	GUIDANCE SALARIES	\$37,982.00	\$2,984.06	\$2,984.06	\$34,997.94	\$34,608.79	(\$389.15)	-0.27%
1 01 2120 51111 00 00000	GUIDANCE SICK DAY BUYBACK	\$2,811.00	\$0.00	\$0.00	\$2,811.00	\$0.00	\$2,811.00	100.00%
1 02 2120 51111 00 00000	GUIDANCE SICK DAY BUYBACK	\$1,116.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	100.00%
1 03 2120 51111 00 00000	GUIDANCE SICK DAY BUYBACK	\$1,460.00	\$0.00	\$0.00	\$1,460.00	\$0.00	\$1,460.00	100.00%
1 02 2120 51120 00 00000	GUIDANCE SUP STAFF SALARY	\$29,303.00	\$0.00	\$0.00	\$29,303.00	\$0.00	\$29,303.00	100.00%
1 03 2120 51120 00 00000	GUIDANCE SUP STAFF SALARY	\$38,843.00	\$0.00	\$0.00	\$38,843.00	\$0.00	\$38,843.00	100.00%
1 02 2120 51130 00 00000	GUIDANCE SUPPORT STAFF NO/RETI	\$0.00	\$890.10	\$890.10	(\$890.10)	\$16,472.80	(\$19,362.90)	0.00%
1 03 2120 51130 00 00000	GUIDANCE SUPPORT STAFF NO/RETI	\$0.00	\$1,179.90	\$1,179.90	(\$1,179.90)	\$24,487.20	(\$25,667.10)	0.00%
1 01 2120 52110 00 00000	GUIDANCE HEALTH INS	\$21,098.00	\$6,868.54	\$6,868.54	\$14,229.46	\$0.00	\$14,229.46	67.43%
1 02 2120 52110 00 00000	GUIDANCE HEALTH INS	\$9,070.00	\$5,287.10	\$5,287.10	\$3,782.90	\$0.00	\$3,782.90	41.71%
1 03 2120 52110 00 00000	GUIDANCE HEALTH INS	\$12,022.00	\$7,008.44	\$7,008.44	\$5,013.56	\$0.00	\$5,013.56	41.70%
1 02 2120 52120 00 00000	GUIDANCE DENTAL INSURANCE	\$406.00	\$0.00	\$0.00	\$1,635.00	\$0.00	\$1,635.00	100.00%
1 03 2120 52120 00 00000	GUIDANCE DENTAL INSURANCE	\$540.00	\$89.61	\$89.61	\$450.39	\$0.00	\$450.39	83.35%
1 01 2120 52130 00 00000	GUIDANCE LIFE INSURANCE	\$215.00	\$27.60	\$27.60	\$187.40	\$0.00	\$187.40	87.16%
1 02 2120 52130 00 00000	GUIDANCE LIFE INSURANCE	\$85.00	\$9.66	\$9.66	\$75.34	\$0.00	\$75.34	88.64%
1 03 2120 52130 00 00000	GUIDANCE LIFE INSURANCE	\$112.00	\$17.94	\$17.94	\$94.06	\$0.00	\$94.06	83.98%
1 02 2120 52140 00 00000	GUIDANCE SOCIAL SECURITY	\$5,482.00	\$393.14	\$393.14	\$5,088.86	\$4,717.66	\$371.20	6.77%
1 03 2120 52140 00 00000	GUIDANCE SOCIAL SECURITY	\$4,406.00	\$219.56	\$219.56	\$4,186.44	\$3,211.79	\$974.65	22.12%
1 01 2120 52200 00 00000	GUIDANCE SOCIAL SECURITY	\$5,839.00	\$298.73	\$298.73	\$5,540.27	\$4,257.75	\$1,282.52	21.96%
1 02 2120 52300 00 00000	GUIDANCE NH RETIREMENT	\$14,073.00	\$1,082.52	\$1,082.52	\$12,990.48	\$12,990.27	\$0.21	0.00%
1 03 2120 52300 00 00000	GUIDANCE NH RETIREMENT	\$7,696.00	\$547.73	\$547.73	\$7,148.27	\$7,627.02	(\$478.75)	-6.22%
1 01 2120 52300 00 00000	GUIDANCE NH RETIREMENT	\$10,201.00	\$745.72	\$745.72	\$9,455.28	\$10,110.38	(\$655.10)	-6.42%
1 02 2120 52600 00 00000	GUIDANCE WORKERS COMP	\$215.00	\$0.00	\$0.00	\$215.00	\$0.00	\$215.00	100.00%
1 03 2120 52600 00 00000	GUIDANCE WORKERS COMP	\$183.00	\$0.00	\$0.00	\$183.00	\$0.00	\$183.00	100.00%
1 01 2120 52600 00 00000	GUIDANCE WORKERS COMP	\$86.00	\$0.00	\$0.00	\$86.00	\$0.00	\$86.00	100.00%
1 02 2120 52600 00 00000	GUIDANCE PROFESSIONAL SERVICES	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	100.00%
1 03 2120 52600 00 00000	GUIDANCE PROFESSIONAL SERVICES	\$3,450.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00	100.00%
1 01 2120 53300 00 00000	GUIDANCE TECH SERVICE	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	100.00%
1 02 2120 53400 00 00000	GUIDANCE RENTAL OTH EQUIP	\$44.00	\$0.00	\$0.00	\$44.00	\$0.00	\$44.00	100.00%
1 03 2120 53400 00 00000	GUIDANCE RENTAL OTH EQUIP	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
1 02 2120 55800 00 00000	GUIDANCE TRAVEL	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1 03 2120 55800 00 00000	GUIDANCE TRAVEL	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1 01 2120 56110 00 00000	GUIDANCE GEN SUPPLIES	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1 02 2120 56110 00 00000	GUIDANCE GEN SUPPLIES	\$200.00	\$12.89	\$12.89	\$187.11	\$33.97	\$153.14	76.57%
1 03 2120 56110 00 00000	GUIDANCE GEN SUPPLIES	\$4,700.00	\$209.83	\$209.83	\$4,490.17	\$4,545.03	\$4,445.14	94.58%
1 02 2120 58100 00 00000	GUIDANCE DUES/FEES	\$269.00	\$0.00	\$0.00	\$269.00	\$0.00	\$269.00	100.00%
1 03 2120 58100 00 00000	GUIDANCE DUES/FEES	\$322,818.00	\$35,628.20	\$35,628.20	\$287,189.80	\$212,813.27	\$74,376.53	23.04%
1 01 2130 51100 00 00000	HEALTH SERVICES SALARIES	\$44,560.00	\$6,213.76	\$6,213.76	\$38,346.24	\$60,265.24	(\$21,939.00)	-49.23%
1 02 2130 51100 00 00000	HEALTH SERVICES SALARIES	\$20,785.00	\$1,651.36	\$1,651.36	\$19,133.64	\$19,186.38	(\$52.74)	-0.25%
1 03 2130 51100 00 00000	HEALTH SERVICES SALARIES	\$27,582.00	\$2,189.44	\$2,189.44	\$25,392.56	\$25,433.32	(\$40.76)	-0.26%
1 01 2130 52110 00 00000	HEALTH SERVICES HEALTH INS	\$10,546.00	\$0.00	\$0.00	\$10,546.00	\$0.00	\$10,546.00	100.00%
1 02 2130 52110 00 00000	HEALTH SERVICES HEALTH INS	\$12,249.00	\$2,953.50	\$2,953.50	\$9,295.50	\$0.00	\$9,295.50	75.89%
1 03 2130 52110 00 00000	HEALTH SERVICES HEALTH INS	\$16,237.00	\$3,915.06	\$3,915.06	\$12,321.94	\$0.00	\$12,321.94	75.89%
1 01 2130 52120 00 00000	HEALTH SERVICES DENTAL	\$999.00	\$0.00	\$0.00	\$999.00	\$0.00	\$999.00	100.00%
1 02 2130 52120 00 00000	HEALTH SERVICES DENTAL	\$703.00	\$33.92	\$33.92	\$669.08	\$0.00	\$669.08	95.17%

Pittsfield School District

PITTSFIELD EXPENDITURE REPORT

From Date: 7/1/2023

To Date: 6/30/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1.03 2130 52120 00 00000	HEALTH SERVICES DENTAL	\$932.00	\$44.98	\$44.98	\$887.02	\$0.00	\$887.02	95.17%
1.01 2130 52130 00 00000	HEALTH SERVICES LIFE INS	\$134.00	\$0.00	\$0.00	\$134.00	\$0.00	\$134.00	100.00%
1.02 2130 52130 00 00000	HEALTH SERVICES LIFE INS	\$62.00	\$9.66	\$9.66	\$52.34	\$0.00	\$52.34	84.42%
1.03 2130 52130 00 00000	HEALTH SERVICES LIFE INS	\$63.00	\$17.94	\$17.94	\$65.06	\$0.00	\$65.06	78.35%
1.01 2130 52200 00 00000	HEALTH SERVICES SOC SEC	\$3,409.00	\$475.36	\$475.36	\$2,933.64	\$4,611.84	(\$1,678.20)	-49.23%
1.02 2130 52200 00 00000	HEALTH SERVICES SOC SEC	\$1,590.00	\$110.08	\$110.08	\$1,479.92	\$1,272.74	\$207.18	13.03%
1.03 2130 52200 00 00000	HEALTH SERVICES SOC SEC	\$2,108.00	\$145.96	\$145.96	\$1,962.04	\$274.63	\$274.63	13.03%
1.01 2130 52300 00 00000	HEALTH SERVICES NH RETIRE	\$8,792.00	\$1,220.38	\$1,220.38	\$7,571.62	\$11,839.96	(\$4,308.34)	-49.23%
1.02 2130 52300 00 00000	HEALTH SERVICES NH RETIRE	\$4,082.00	\$324.33	\$324.33	\$3,757.67	\$3,768.24	(\$10.57)	-0.28%
1.03 2130 52300 00 00000	HEALTH SERVICES NH RETIRE	\$5,411.00	\$430.01	\$430.01	\$4,980.99	\$4,995.13	(\$14.14)	-0.28%
1.01 2130 52600 00 00000	HEALTH SERVICES WORKERS COMP	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	100.00%
1.02 2130 52600 00 00000	HEALTH SERVICES WORKERS COMP	\$43.00	\$0.00	\$0.00	\$43.00	\$0.00	\$43.00	100.00%
1.03 2130 52600 00 00000	HEALTH SERVICES WORKERS COMP	\$57.00	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00	100.00%
1.01 2130 53300 00 00000	HEALTH SERVICES PRF SERV	\$1,020.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	100.00%
1.02 2130 53300 00 00000	HEALTH SERVICES PRF SERV	\$1,020.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	100.00%
1.03 2130 53300 00 00000	HEALTH SERVICES PRF SERV	\$1,980.00	\$0.00	\$0.00	\$1,980.00	\$0.00	\$1,980.00	100.00%
1.01 2130 54300 00 00000	HEALTH SERVICES REPAIRS/MAINT	\$400.00	\$35.35	\$35.35	\$364.65	\$0.00	\$364.65	91.16%
1.02 2130 54300 00 00000	HEALTH SERVICES REPAIRS/MAINT	\$150.00	\$92.20	\$92.20	(\$802.00)	\$0.00	(\$802.00)	-53.47%
1.03 2130 54300 00 00000	HEALTH SERVICES REPAIRS/MAINT	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1.01 2130 56110 00 00000	HEALTH SERVICES SUPPLIES	\$3,000.00	\$1,693.81	\$1,693.81	\$1,306.19	\$52.40	\$1,253.79	41.79%
1.02 2130 56110 00 00000	HEALTH SERVICES SUPPLIES	\$1,201.00	\$870.78	\$870.78	\$330.24	\$36.38	\$293.86	24.47%
1.03 2130 56110 00 00000	HEALTH SERVICES SUPPLIES	\$2,386.00	\$1,004.13	\$1,004.13	\$1,335.87	\$46.50	\$1,309.37	55.48%
1.01 2130 58100 00 00000	HEALTH SERVICES DUES/FEES	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1.02 2130 58100 00 00000	HEALTH SERVICES DUES/FEES	\$165.55	\$219.45	\$219.45	(\$65.55)	\$0.00	(\$65.55)	-65.55%
1.03 2130 58100 00 00000	HEALTH SERVICES DUES/FEES	\$200.00	\$219.45	\$219.45	(\$19.45)	\$0.00	(\$19.45)	-9.73%
1.03 2130 58100 00 00000	HEALTH SERVICES DUES/FEES	\$172,348.00	\$24,676.79	\$24,676.79	\$147,671.21	\$133,215.54	\$14,455.67	9.39%
1.01 2150 51100 00 00000	SPEECH/LANGUAGE SALARY	\$60,024.00	\$5,455.64	\$5,455.64	\$54,568.36	\$54,556.44	\$11.92	0.02%
1.02 2150 51100 00 00000	SPEECH/LANGUAGE SALARY	\$7,503.00	\$681.96	\$681.96	\$6,821.04	\$6,819.60	\$1.44	0.02%
1.03 2150 51100 00 00000	SPEECH/LANGUAGE SALARY	\$7,503.00	\$681.96	\$681.96	\$6,821.04	\$6,819.60	\$1.44	0.02%
1.01 2150 52110 00 00000	SPEECH/LANGUAGE HEALTH INS	\$8,365.00	\$1,628.10	\$1,628.10	\$6,736.90	\$0.00	\$6,736.90	80.54%
1.02 2150 52110 00 00000	SPEECH/LANGUAGE HEALTH INS	\$1,046.00	\$203.52	\$203.52	\$842.48	\$0.00	\$842.48	80.54%
1.03 2150 52110 00 00000	SPEECH/LANGUAGE HEALTH INS	\$260.00	\$22.08	\$22.08	\$237.92	\$0.00	\$237.92	91.51%
1.01 2150 52130 00 00000	SPEECH/LANGUAGE LIFE INS	\$33.00	\$2.76	\$2.76	\$30.24	\$0.00	\$30.24	91.64%
1.02 2150 52130 00 00000	SPEECH/LANGUAGE LIFE INSURANCE	\$33.00	\$2.76	\$2.76	\$30.24	\$0.00	\$30.24	91.64%
1.03 2150 52130 00 00000	SPEECH/LANGUAGE LIFE INSURANCE	\$33.00	\$2.76	\$2.76	\$30.24	\$0.00	\$30.24	91.64%
1.01 2150 52200 00 00000	SPEECH/LANGUAGE SOCIAL SEC	\$4,592.00	\$393.83	\$393.83	\$4,198.17	\$3,931.14	\$267.03	5.82%
1.02 2150 52200 00 00000	SPEECH/LANGUAGE SOCIAL SEC	\$574.00	\$49.23	\$49.23	\$524.77	\$491.28	\$33.49	5.83%
1.03 2150 52200 00 00000	SPEECH/LANGUAGE FICA	\$574.00	\$49.24	\$49.24	\$524.76	\$491.46	\$33.30	5.80%
1.01 2150 52300 00 00000	SPEECH/LANGUAGE NH RETIRE	\$8,121.00	\$1,071.48	\$1,071.48	\$7,049.52	\$10,714.81	(\$3,665.29)	-45.13%
1.02 2150 52300 00 00000	SPEECH/LANGUAGE NH RETIRE	\$1,015.00	\$133.94	\$133.94	\$881.06	\$1,339.40	(\$458.34)	-45.16%
1.03 2150 52300 00 00000	SPEECH/LANGUAGE NH RETIRE	\$1,015.00	\$133.94	\$133.94	\$881.06	\$1,339.40	(\$458.34)	-45.16%
1.01 2150 52600 00 00000	SPEECH/LANGUAGE WORKERS COMI	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$180.00	100.00%
1.02 2150 52600 00 00000	SPEECH/LANGUAGE WORKERS COMI	\$23.00	\$0.00	\$0.00	\$23.00	\$0.00	\$23.00	100.00%
1.03 2150 52600 00 00000	SPEECH/LANGUAGE WORKERS COMI	\$23.00	\$0.00	\$0.00	\$23.00	\$0.00	\$23.00	100.00%
1.01 2150 53300 00 00000	SPEECH/LANGUAGE PROF SERVICES	\$120,598.00	\$6,852.79	\$6,852.79	\$113,745.21	\$0.00	\$113,745.21	94.32%
1.02 2150 53300 00 00000	SPEECH/LANGUAGE PROF SERVICES	\$22,672.00	\$2,082.48	\$2,082.48	\$20,589.52	\$0.00	\$20,589.52	90.91%
1.03 2150 53300 00 00000	SPEECH/LANGUAGE PROF SERVICES	\$22,672.00	\$950.96	\$950.96	\$21,721.04	\$0.00	\$21,721.04	95.91%
1.03 2150 53300 00 00000	SPEECH/LANGUAGE SERVICES - 2150	\$287,872.00	\$20,600.19	\$20,600.19	\$247,271.81	\$86,503.13	\$160,768.68	60.02%
1.01 2160 53300 00 00000	PT PROF SERVICES	\$25,755.00	\$1,079.52	\$1,079.52	\$24,675.48	\$0.00	\$24,675.48	95.81%

Pittsfield School District

PITTSFIELD EXPENDITURE REPORT

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 6/30/2024

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1 02 2160 53300 00 00000	PT PROF SERVICES	\$2,069.00	\$0.00	\$0.00	\$2,069.00	\$0.00	\$2,069.00	100.00%
1 03 2160 53300 00 00000	PT PROF SERVICES	\$5,150.00	\$0.00	\$0.00	\$5,150.00	\$0.00	\$5,150.00	100.00%
	Function: P/T SERVICES - 2160	\$32,965.00	\$1,079.52	\$1,079.52	\$31,885.48	\$0.00	\$31,885.48	96.73%
1 01 2163 53300 00 00000	OT PROF SERVICES	\$153,016.00	\$8,969.25	\$8,969.25	\$144,046.75	\$0.00	\$144,046.75	94.14%
1 02 2163 53300 00 00000	OCCUPATIONAL THERAPY SERVICES	\$10,200.00	\$1,062.98	\$1,062.98	\$9,137.02	\$0.00	\$9,137.02	89.58%
1 03 2163 53300 00 00000	OCCUP THERAPY SERVICES	\$6,800.00	\$914.77	\$914.77	\$5,885.23	\$0.00	\$5,885.23	86.59%
	Function: OCCUPATIONAL THERAPY - 2163	\$170,016.00	\$10,944.00	\$10,944.00	\$159,072.00	\$0.00	\$159,072.00	93.56%
1 01 2190 53300 00 00000	PROFESSIONAL SERVICES	\$7,457.00	\$0.00	\$0.00	\$7,457.00	\$0.00	\$7,457.00	100.00%
1 02 2190 53300 00 00000	OTHER SUPPORT SERV CONSULTANT	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1 03 2190 53300 00 00000	OTHER SUPPORT SERVICES CONSUL	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Function: OTHER SUPPORT SERVICES-VISION - 2190	\$12,457.00	\$0.00	\$0.00	\$12,457.00	\$0.00	\$12,457.00	100.00%
1 01 2210 51100 00 00000	IMPR OF INSTR SALARIES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$5,350.00	\$4,150.00	41.50%
1 02 2210 51100 00 00000	IMPR OF INSTR SALARIES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1 03 2210 51100 00 00000	IMPR OF INSTR SALARIES	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$3,900.00	\$5,100.00	56.67%
1 01 2210 52200 00 00000	IMPROVE OF INSTR SOC SEC	\$765.00	\$0.00	\$0.00	\$765.00	\$416.36	\$348.64	45.57%
1 02 2210 52200 00 00000	IMPROVE OF INSTR SOC SEC	\$153.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00	100.00%
1 03 2210 52200 00 00000	IMPROVE OF INSTR SOC SEC	\$689.00	\$0.00	\$0.00	\$689.00	\$290.04	\$398.96	57.90%
1 01 2210 52300 00 00000	IMPROVE OF INSTR RETIRE	\$1,353.00	\$0.00	\$0.00	\$1,353.00	\$1,148.94	\$204.06	15.08%
1 02 2210 52300 00 00000	IMPROVE OF INSTR RETIRE	\$153.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00	100.00%
1 03 2210 52300 00 00000	IMPROVE OF INSTR RETIRE	\$889.00	\$0.00	\$0.00	\$889.00	\$765.94	(\$76.94)	-11.17%
1 01 2210 52400 00 00000	IMPR OF INSTR TUITION REIMB	\$7,000.00	\$145.00	\$145.00	\$6,855.00	\$0.00	\$6,855.00	97.93%
1 02 2210 52400 00 00000	IMPR OF INSTR TUITION REIMB	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1 03 2210 52400 00 00000	IMPR OF INSTR TUITION REIMB	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1 01 2210 53200 00 00000	IMPR OF INSTR PROF SERV INSTR	\$37,000.00	\$1,197.00	\$1,197.00	\$35,803.00	\$0.00	\$35,803.00	96.76%
1 02 2210 53200 00 00000	IMPR OF INSTR PROF SERV INSTR	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1 03 2210 53200 00 00000	IMPR OF INSTR PROF SERV INSTR	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1 01 2210 55800 00 00000	IMPR OF INSTR TRAVEL	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1 02 2210 55800 00 00000	IMPR OF INSTR TRAVEL	\$470.00	\$0.00	\$0.00	\$470.00	\$0.00	\$470.00	100.00%
1 03 2210 55800 00 00000	IMPR OF INSTR TRAVEL	\$530.00	\$0.00	\$0.00	\$530.00	\$0.00	\$530.00	100.00%
	Function: PROFESSIONAL DEVELOPMENT - 2210	\$87,802.00	\$1,342.00	\$1,342.00	\$86,460.00	\$12,371.28	\$74,088.72	84.39%
1 01 2220 51100 00 00000	MEDIA TEACHERS SALARY	\$36,475.00	\$3,162.46	\$3,162.46	\$33,312.54	\$37,949.54	(\$4,637.00)	-12.71%
1 02 2220 51100 00 00000	MEDIA SALARIES	\$19,592.00	\$905.22	\$905.22	\$18,686.78	\$14,565.18	\$4,121.60	21.94%
1 03 2220 51100 00 00000	MEDIA SALARIES	\$25,971.00	\$1,180.53	\$1,180.53	\$24,790.47	\$19,307.40	\$5,483.07	21.11%
1 01 2220 52110 00 00000	MEDIA HEALTH INSURANCE	\$28,483.00	\$6,868.56	\$6,868.56	\$21,614.44	\$0.00	\$21,614.44	75.89%
1 02 2220 52110 00 00000	MEDIA HEALTH INSURANCE	\$4,535.00	\$364.62	\$364.62	\$4,170.38	\$0.00	\$4,170.38	91.66%
1 03 2220 52110 00 00000	MEDIA HEALTH INSURANCE	\$6,011.00	\$483.34	\$483.34	\$5,527.66	\$0.00	\$5,527.66	91.96%
1 01 2220 52120 00 00000	MEDIA DENTAL INSURANCE	\$1,635.00	\$78.90	\$78.90	\$1,556.10	\$0.00	\$1,556.10	95.17%
1 02 2220 52120 00 00000	MEDIA DENTAL INSURANCE	\$203.00	\$16.96	\$16.96	\$186.04	\$0.00	\$186.04	91.65%
1 03 2220 52120 00 00000	MEDIA DENTAL INSURANCE	\$109.00	\$27.60	\$27.60	\$81.40	\$0.00	\$81.40	74.68%
1 01 2220 52130 00 00000	MEDIA LIFE INSURANCE	\$59.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	100.00%
1 03 2220 52130 00 00000	MEDIA LIFE INSURANCE	\$78.00	\$0.00	\$0.00	\$78.00	\$0.00	\$78.00	100.00%
1 01 2220 52200 00 00000	MEDIA SOCIAL SECURITY	\$2,790.00	\$208.70	\$208.70	\$2,581.30	\$2,449.90	\$131.40	47.1%
1 02 2220 52200 00 00000	MEDIA SOCIAL SECURITY	\$1,499.00	\$63.47	\$63.47	\$1,435.53	\$1,057.73	\$377.80	25.20%
1 03 2220 52200 00 00000	MEDIA SOCIAL SECURITY	\$1,987.00	\$82.95	\$82.95	\$1,904.05	\$1,402.09	\$501.96	25.26%
1 01 2220 52300 00 00000	MEDIA NH RETIREMENT	\$7,164.00	\$621.10	\$621.10	\$6,542.90	\$7,453.22	(\$910.32)	-12.71%
1 03 2220 52300 00 00000	MEDIA NH RETIREMENT	\$3,848.00	\$122.48	\$122.48	\$3,725.52	\$1,970.69	\$1,754.83	45.60%

Pittsfield School District

PITTSFIELD EXPENDITURE REPORT

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From Date: 7/1/2023

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Subtotal by Collapse Mask
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1 03 2220 52300 00 00000	MEDIA NH RETIREMENT	\$5,101.00	\$159,72	\$159.72	\$4,941.28	\$2,612.27	\$2,329.01	45.66%
1 01 2220 52600 00 00000	MEDIA WORKERS COMP	\$76.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	100.00%
1 02 2220 52600 00 00000	MEDIA WORKERS COMP	\$41.00	\$0.00	\$0.00	\$41.00	\$0.00	\$41.00	100.00%
1 03 2220 52600 00 00000	MEDIA WORKERS COMP	\$54.00	\$0.00	\$0.00	\$54.00	\$0.00	\$54.00	100.00%
1 01 2220 54300 00 00000	MEDIA REPAIRS/MAINT	\$300.00	\$0.00	\$0.00	\$300.00	\$165.99	\$134.01	44.67%
1 01 2220 56110 00 00000	MEDIA GEN SUPPLIES	\$1,500.00	\$684.25	\$684.25	\$815.75	\$0.00	\$234.05	62.75%
1 02 2220 56110 00 00000	MEDIA GEN SUPPLIES	\$373.00	\$138.95	\$138.95	\$234.05	\$0.00	\$234.05	62.75%
1 03 2220 56110 00 00000	MEDIA GEN SUPPLIES	\$757.00	\$184.10	\$184.10	\$572.90	\$0.00	\$572.90	75.68%
1 01 2220 56410 00 00000	MEDIA BOOKS	\$3,100.00	\$2,022.16	\$2,022.16	\$1,077.84	\$0.00	\$1,077.84	34.77%
1 02 2220 56410 00 00000	MEDIA BOOKS	\$2,000.00	\$794.66	\$794.66	\$1,205.34	\$0.00	\$1,205.34	60.27%
1 03 2220 56410 00 00000	MEDIA BOOKS	\$4,000.00	\$612.95	\$612.95	\$3,187.05	\$0.00	\$3,187.05	79.69%
1 03 2220 56410 00 00000	MEDIA ELECTRONIC INFO	\$554.00	\$0.00	\$0.00	\$554.00	\$101.48	\$117.05	81.68%
1 03 2220 56420 00 00000	MEDIA ELECTRONIC INFO	\$1,056.00	\$0.00	\$0.00	\$1,056.00	\$134.52	\$921.48	87.26%
1 01 2220 58100 00 00000	MEDIA DUES/FEES	\$500.00	\$84.95	\$84.95	\$415.05	\$0.00	\$415.05	83.01%
1 02 2220 58100 00 00000	MEDIA DUES/FEES	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	100.00%
1 03 2220 58100 00 00000	MEDIA DUES/FEES	\$275.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00	100.00%
Function: MEDIA - 2220				\$19,091.12	\$19,091.12	\$89,170.01	\$52,259.87	32.56%
1 01 2225 51100 00 00000	TECHNOLOGY SALARY	\$30,385.00	\$10,659.84	\$10,659.84	\$19,725.16	\$27,532.79	\$7,807.63	-25.70%
1 02 2225 51100 00 00000	TECHNOLOGY SALARY	\$21,733.00	\$4,690.32	\$4,690.32	\$17,042.68	\$12,114.39	\$4,928.29	22.68%
1 03 2225 51100 00 00000	TECHNOLOGY SALARY	\$19,467.00	\$5,969.46	\$5,969.46	\$13,497.54	\$15,418.20	(\$1,920.66)	-9.87%
1 01 2225 52110 00 00000	TECHNOLOGY HEALTH INSURANCE	\$10,549.00	\$3,444.78	\$3,444.78	\$7,104.22	\$0.00	\$7,104.22	67.34%
1 02 2225 52110 00 00000	TECHNOLOGY HEALTH INSURANCE	\$4,219.00	\$1,007.38	\$1,007.38	\$3,211.62	\$0.00	\$3,211.62	76.12%
1 03 2225 52110 00 00000	TECHNOLOGY HEALTH INSURANCE	\$6,327.00	\$2,426.87	\$2,426.87	\$3,900.13	\$0.00	\$3,900.13	61.64%
1 01 2225 52120 00 00000	TECHNOLOGY DENTAL INSURANCE	\$0.00	\$39.44	\$39.44	(\$39.44)	\$0.00	(\$39.44)	0.00%
1 02 2225 52120 00 00000	TECHNOLOGY DENTAL INSURANCE	\$0.00	\$17.36	\$17.36	(\$17.36)	\$0.00	(\$17.36)	0.00%
1 03 2225 52120 00 00000	TECHNOLOGY DENTAL INSURANCE	\$999.00	\$22.10	\$22.10	\$976.90	\$0.00	\$976.90	97.79%
1 01 2225 52130 00 00000	TECHNOLOGY LIFE INSURANCE	\$91.00	\$12.69	\$12.69	\$78.31	\$0.00	\$78.31	86.05%
1 02 2225 52130 00 00000	TECHNOLOGY LIFE INSURANCE	\$65.00	\$5.25	\$5.25	\$59.75	\$0.00	\$59.75	91.92%
1 03 2225 52130 00 00000	TECHNOLOGY LIFE INSURANCE	\$68.00	\$9.66	\$9.66	\$48.34	\$0.00	\$48.34	83.34%
1 01 2225 52200 00 00000	TECHNOLOGY SOCIAL SECURITY	\$2,324.00	\$758.83	\$758.83	\$1,565.17	\$1,917.40	(\$352.23)	-15.16%
1 02 2225 52200 00 00000	TECHNOLOGY SOCIAL SECURITY	\$1,663.00	\$333.87	\$333.87	\$1,329.13	\$843.60	\$485.53	29.20%
1 03 2225 52200 00 00000	TECHNOLOGY SOCIAL SECURITY	\$1,489.00	\$424.87	\$424.87	\$1,064.13	\$1,073.60	(\$9.47)	-0.64%
1 01 2225 52300 00 00000	TECHNOLOGY NH RETIREMENT	\$4,111.00	\$1,588.92	\$1,588.92	\$2,522.08	\$3,725.20	(\$1,203.12)	-29.27%
1 02 2225 52300 00 00000	TECHNOLOGY NH RETIREMENT	\$2,940.00	\$699.10	\$699.10	\$2,240.90	\$1,639.00	\$601.90	20.47%
1 03 2225 52300 00 00000	TECHNOLOGY NH RETIREMENT	\$2,634.00	\$889.82	\$889.82	\$1,744.18	\$2,086.19	(\$342.01)	-12.98%
1 01 2225 52600 00 00000	TECHNOLOGY WC	\$63.00	\$0.00	\$0.00	\$63.00	\$0.00	\$63.00	100.00%
1 02 2225 52600 00 00000	TECHNOLOGY WC	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$45.00	100.00%
1 03 2225 52600 00 00000	TECHNOLOGY WC	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00	\$4.00	100.00%
1 01 2225 53300 00 00000	TECHNOLOGY PROFESSIONAL SERV	\$18,000.00	\$4,051.93	\$4,051.93	\$13,948.07	\$0.00	\$13,948.07	77.49%
1 02 2225 53300 00 00000	TECHNOLOGY PROFESSIONAL SERV	\$8,000.00	\$1,782.86	\$1,782.86	\$6,217.14	\$0.00	\$6,217.14	77.71%
1 03 2225 53300 00 00000	TECHNOLOGY PROFESSIONAL SERV	\$10,000.00	\$2,269.07	\$2,269.07	\$7,730.93	\$0.00	\$7,730.93	77.31%
1 01 2225 53400 00 00000	TECHNOLOGY REPAIRS/MAINT	\$7,000.00	\$2,326.93	\$2,326.93	\$4,673.07	\$0.00	\$4,673.07	66.76%
1 04 2225 54300 00 00000	TECHNOLOGY REPAIRS/MAINT	\$3,000.00	\$1,023.85	\$1,023.85	\$1,976.15	\$0.00	\$1,976.15	65.87%
1 03 2225 54300 00 00000	TECHNOLOGY REPAIRS/MAINT	\$5,000.00	\$1,303.08	\$1,303.08	\$3,696.92	\$0.00	\$3,696.92	73.94%
1 00 2225 55110 00 00000	TECHNOLOGY SUMMER SALARY	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	100.00%
1 01 2225 55320 00 00000	TECHNOLOGY DATA COMMUNICATIOI	\$8,000.00	\$5,156.32	\$5,156.32	\$2,843.68	\$0.00	\$2,843.68	35.55%
1 02 2225 55320 00 00000	TECHNOLOGY DATA COMMUNICATIOI	\$2,500.00	\$2,267.90	\$2,267.90	\$232.10	\$0.00	\$232.10	9.26%
1 03 2225 55320 00 00000	TECHNOLOGY DATA COMMUNICATIOI	\$4,700.00	\$2,884.40	\$2,884.40	\$1,815.60	\$0.00	\$1,815.60	38.63%
1 01 2225 56100 00 00000	TECHNOLOGY SUPPLIES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1 02 2225 56100 00 00000	TECHNOLOGY SUPPLIES	\$1,400.00	\$51.58	\$51.58	\$1,348.42	\$0.00	\$1,348.42	96.32%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1.03.2225.56100.00.00000	TECHNOLOGY SUPPLIES	\$1,400.00	688.37	688.37	\$1,331.63	\$0.00	\$1,331.63	95.12%
1.01.2225.56500.00.00000	TECHNOLOGY SOFTWARE	\$34,000.00	\$22,881.94	\$22,881.94	\$11,118.06	\$1,388.86	\$9,729.20	28.62%
1.02.2225.56500.00.00000	TECHNOLOGY SOFTWARE	\$15,000.00	\$13,506.56	\$13,506.56	\$1,493.44	\$1,239.00	\$254.44	1.70%
1.03.2225.56500.00.00000	TECHNOLOGY SOFTWARE	\$15,000.00	\$7,273.72	\$7,273.72	\$7,726.28	\$777.75	\$6,948.53	46.32%
1.01.2225.57340.00.00000	TECHNOLOGY NEW COMPUTER EQUI	\$15,000.00	\$14,530.01	\$14,530.01	\$469.99	\$0.00	\$469.99	3.13%
1.02.2225.57340.00.00000	TECHNOLOGY NEW COMPUTER EQUI	\$15,000.00	\$14,529.98	\$14,529.98	\$470.02	\$0.00	\$470.02	3.13%
1.03.2225.57340.00.00000	TECHNOLOGY NEW COMPUTER EQUI	\$0.00	\$14,530.01	\$14,530.01	(\$14,530.01)	\$0.00	(\$14,530.01)	0.00%
1.01.2225.57380.00.00000	TECHNOLOGY REPL COMPUTER EQU	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	100.00%
1.02.2225.57380.00.00000	TECHNOLOGY REPL COMPUTER EQU	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	100.00%
1.03.2225.57380.00.00000	TECHNOLOGY REPL COMPUTER EQU	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	100.00%
1.01.2225.58100.00.00000	TECHNOLOGY DUES/FEES	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$188.00	100.00%
1.02.2225.58100.00.00000	TECHNOLOGY DUES/FEES	\$83.00	\$0.00	\$0.00	\$83.00	\$0.00	\$83.00	100.00%
1.03.2225.58100.00.00000	TECHNOLOGY DUES/FEES	\$105.00	\$0.00	\$0.00	\$105.00	\$0.00	\$105.00	100.00%
1.03.2225.58100.00.00000	Function: TECHNOLOGY - 2225	\$311,378.00	\$143,439.07	\$143,439.07	\$167,938.93	\$69,755.98	\$98,182.95	31.53%
1.00.2310.51100.00.00000	SCHOOL BOARD SALARIES	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$200.00	\$5,200.00	96.30%
1.00.2310.52200.00.00000	SCHOOL BOARD SOCIAL SECURITY	\$413.00	\$0.00	\$0.00	\$413.00	\$15.30	\$397.70	96.30%
1.00.2310.53220.00.00000	SCHOOL BOARD MEETINGS/CONF	\$0.00	\$360.00	\$360.00	(\$360.00)	\$0.00	(\$360.00)	0.00%
1.00.2310.53300.00.00000	SCHOOL BOARD LEGAL/AUDIT	\$22,000.00	\$4,160.95	\$4,160.95	\$17,839.05	\$0.00	\$17,839.05	81.09%
1.00.2310.55500.00.00000	SCHOOL BOARD PRINTING	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1.00.2310.56110.00.00000	SCHOOL BOARD GENERAL SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
1.00.2310.58100.00.00000	SCHOOL BOARD DUES/FEES	\$33,213.00	\$4,520.95	\$4,520.95	\$28,692.05	\$215.30	\$28,476.75	85.74%
1.00.2320.51100.00.00000	SAU SALARIES	\$267,288.00	\$47,233.53	\$47,233.53	\$220,054.47	\$88,457.72	\$131,596.75	49.23%
1.00.2320.51150.00.00000	SAU HEALTH INS BUYBACK	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1.00.2320.52110.00.00000	SAU HEALTH INSURANCE	\$39,029.00	\$12,541.59	\$12,541.59	\$26,487.31	\$0.00	\$26,487.31	67.67%
1.00.2320.52130.00.00000	SAU LIFE INSURANCE	\$0.00	\$55.20	\$55.20	(\$55.20)	\$0.00	(\$55.20)	0.00%
1.00.2320.52150.00.00000	SAU DENTAL INSURANCE	\$2,123.00	\$1,165.55	\$1,165.55	\$2,006.45	\$0.00	\$2,006.45	94.51%
1.00.2320.52200.00.00000	SAU MEDICARE	\$35,447.00	\$3,415.90	\$3,415.90	\$32,031.10	\$6,045.02	\$25,986.08	73.31%
1.00.2320.52300.00.00000	SAU NH RETIREMENT	\$25,340.00	\$3,590.52	\$3,590.52	\$21,749.48	\$11,968.41	\$9,781.07	38.60%
1.00.2320.52600.00.00000	SAU WORKERS COMP	\$556.00	\$0.00	\$0.00	\$556.00	\$0.00	\$556.00	100.00%
1.00.2320.53300.00.00000	SAU OTHER PROF SERVICES	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
1.00.2320.54300.00.00000	SAU REPAIRS/MAINT	\$18,000.00	\$23,029.13	\$23,029.13	(\$5,029.13)	\$0.00	(\$5,029.13)	-27.94%
1.00.2320.55310.00.00000	SAU TELEPHONE	\$2,500.00	\$268.60	\$268.60	\$2,231.40	\$0.00	\$2,231.40	89.26%
1.00.2320.55340.00.00000	SAU POSTAGE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1.00.2320.55500.00.00000	SAU PRINTING	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1.00.2320.55800.00.00000	SAU TRAVEL	\$1,000.00	\$250.00	\$250.00	\$750.00	\$0.00	\$750.00	75.00%
1.00.2320.56110.00.00000	SAU SUPPLIES	\$3,605.00	\$99.93	\$99.93	\$3,505.07	\$0.00	\$3,505.07	97.23%
1.00.2320.56410.00.00000	SAU BOOKS	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	100.00%
1.00.2320.58100.00.00000	SAU DUES AND FEES	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	100.00%
1.03.2410.51100.00.00000	Function: SAU ADMIN SERVICES - 2320	\$402,738.00	\$90,601.05	\$90,601.05	\$312,136.95	\$1,064,711.15	\$205,665.90	51.07%
1.01.2410.51100.00.00000	PRINC OFFICE SALARIES	\$202,917.00	\$53,286.96	\$53,286.96	\$149,630.04	\$180,657.10	(\$31,007.06)	-15.28%
1.02.2410.51100.00.00000	PRINC OFFICE SALARIES	\$97,422.00	\$21,817.36	\$21,817.36	\$75,604.64	\$72,718.04	\$2,886.60	2.96%
1.03.2410.51100.00.00000	PRINC OFFICE SALARIES	\$129,139.00	\$30,420.14	\$30,420.14	\$98,718.86	\$101,391.84	(\$2,672.98)	-2.07%
1.01.2410.51120.00.00000	PRINC OFFICE SUPPORT STAFF	\$84,086.00	\$26,741.46	\$26,741.46	\$57,344.54	\$94,095.20	(\$36,750.66)	-43.71%
1.02.2410.51120.00.00000	PRINC OFFICE SUPPORT STAFF	\$30,484.00	\$8,940.88	\$8,940.88	\$21,543.12	\$40,680.21	(\$19,137.09)	-62.78%
1.03.2410.51120.00.00000	PRINC OFFICE SUPPORT STAFF	\$33,184.00	\$12,880.73	\$12,880.73	\$20,303.27	\$57,548.15	(\$37,044.88)	-111.63%
1.02.2410.51130.00.00000	OTHER PERSONNEL W/O RETIREMEN	\$6,419.00	\$0.00	\$0.00	\$6,419.00	\$0.00	\$6,419.00	100.00%
1.03.2410.51130.00.00000	OTHER PERSONNEL W/O RETIREMEN	\$8,465.00	\$0.00	\$0.00	\$8,465.00	\$0.00	\$8,465.00	100.00%

Pittsfield School District

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1 02 2410 51150 00 000000	PRINC OFFICE HEALTH BUYBACK	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1 01 2410 52110 00 000000	PRINC OFFICE HEALTH INS	\$88,610.00	\$25,896.38	\$25,896.38	\$62,713.62	\$0.00	\$62,713.62	70.77%
1 02 2410 52110 00 000000	PRINC OFFICE HEALTH INS	\$16,983.00	\$8,285.25	\$8,285.25	\$8,697.75	\$0.00	\$11,985.55	51.21%
1 03 2410 52110 00 000000	PRINC OFFICE HEALTH INS	\$22,220.00	\$10,874.45	\$10,874.45	\$11,355.55	\$0.00	\$11,355.55	51.08%
1 01 2410 52120 00 000000	PRINC OFFICE DENTAL INS	\$5,408.00	\$447.46	\$447.46	\$4,960.54	\$0.00	\$4,960.54	91.73%
1 02 2410 52120 00 000000	PRINC OFFICE DENTAL INS	\$1,586.00	\$150.76	\$150.76	\$1,435.24	\$0.00	\$1,435.24	90.49%
1 03 2410 52120 00 000000	PRINC OFFICE DENTAL INS	\$1,423.00	\$198.08	\$198.08	\$1,224.92	\$0.00	\$1,224.92	86.08%
1 01 2410 52130 00 000000	PRINC OFFICE LIFE INS	\$609.00	\$78.20	\$78.20	\$530.80	\$0.00	\$530.80	87.16%
1 02 2410 52130 00 000000	PRINC OFFICE LIFE INS	\$292.00	\$25.26	\$25.26	\$266.74	\$0.00	\$266.74	91.35%
1 03 2410 52130 00 000000	PRINC OFFICE LIFE INS	\$387.00	\$43.74	\$43.74	\$343.26	\$0.00	\$343.26	88.70%
1 01 2410 52200 00 000000	PRINC OFFICE SOCIAL SEC	\$21,966.00	\$5,795.26	\$5,795.26	\$16,160.74	\$19,857.77	(\$3,697.03)	-16.94%
1 02 2410 52200 00 000000	PRINC OFFICE SOCIAL SEC	\$9,785.00	\$2,189.98	\$2,189.98	\$7,595.02	\$8,126.75	(\$531.73)	-5.43%
1 03 2410 52200 00 000000	PRINC OFFICE SOCIAL SEC	\$12,418.00	\$3,081.98	\$3,081.98	\$9,336.02	\$11,378.02	(\$2,042.00)	-16.44%
1 01 2410 52300 00 000000	PRINC OFFICE NH RETIRE	\$51,144.00	\$14,083.70	\$14,083.70	\$37,060.30	\$48,208.25	(\$11,147.95)	-21.80%
1 02 2410 52300 00 000000	PRINC OFFICE NH RETIRE	\$23,268.00	\$5,318.15	\$5,318.15	\$17,939.85	\$18,740.47	(\$800.62)	-3.44%
1 03 2410 52300 00 000000	PRINC OFFICE NH RETIRE	\$29,883.00	\$7,483.17	\$7,483.17	\$22,369.83	\$26,287.44	(\$3,917.61)	-13.12%
1 01 2410 52400 00 000000	PRINC OFFICE TUITION REIMB	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1 01 2410 52600 00 000000	PRINC OFFICE WORKERS COMP	\$597.00	\$0.00	\$0.00	\$597.00	\$0.00	\$597.00	100.00%
1 02 2410 52600 00 000000	PRINC OFFICE WORKERS COMP	\$266.00	\$0.00	\$0.00	\$266.00	\$0.00	\$266.00	100.00%
1 03 2410 52600 00 000000	PRINC OFFICE WORKERS COMP	\$338.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00	100.00%
1 01 2410 54300 00 000000	PRINC OFFICE REPAIRS/MAINT	\$7,500.00	\$1,422.98	\$1,422.98	\$6,077.02	\$200.00	\$5,877.02	78.36%
1 02 2410 54300 00 000000	PRINC OFFICE REPAIRS/MAINT	\$4,000.00	\$554.19	\$554.19	\$3,445.81	\$0.00	\$3,445.81	86.15%
1 03 2410 54300 00 000000	PRINC OFFICE REPAIRS/MAINT	\$7,000.00	\$855.74	\$855.74	\$6,144.26	\$0.00	\$6,144.26	87.78%
1 01 2410 55310 00 000000	PRINC OFFICE TELEPHONE	\$2,400.00	\$157.06	\$157.06	\$2,242.94	\$0.00	\$2,242.94	93.46%
1 02 2410 55310 00 000000	PRINC OFFICE TELEPHONE	\$1,300.00	\$19.54	\$19.54	\$1,280.46	\$0.00	\$1,280.46	98.50%
1 03 2410 55310 00 000000	PRINC OFFICE TELEPHONE	\$2,100.00	\$14.58	\$14.58	\$2,085.42	\$0.00	\$2,085.42	99.31%
1 01 2410 55340 00 000000	PRINC OFFICE POSTAGE	\$2,000.00	\$39.75	\$39.75	\$1,960.25	\$268.34	\$1,691.91	84.60%
1 02 2410 55340 00 000000	PRINC OFFICE POSTAGE	\$1,800.00	\$22.05	\$22.05	\$1,777.95	\$0.00	\$1,777.95	98.78%
1 03 2410 55340 00 000000	PRINC OFFICE POSTAGE	\$2,000.00	\$29.25	\$29.25	\$2,470.75	\$0.00	\$2,470.75	98.83%
1 01 2410 55400 00 000000	PRINC OFFICE ADVERTISING	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
1 02 2410 55400 00 000000	PRINC OFFICE ADVERTISING	\$462.00	\$0.00	\$0.00	\$462.00	\$0.00	\$462.00	100.00%
1 03 2410 55400 00 000000	PRINC OFFICE ADVERTISING	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1 01 2410 55500 00 000000	PRINC OFFICE PRINTING	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1 02 2410 55500 00 000000	PRINC OFFICE PRINTING	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1 03 2410 55500 00 000000	PRINC OFFICE PRINTING	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1 01 2410 55800 00 000000	PRINC OFFICE TRAVEL	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1 02 2410 55800 00 000000	PRINC OFFICE TRAVEL	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1 03 2410 55800 00 000000	PRINC OFFICE TRAVEL	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1 01 2410 55800 00 000000	PRINC OFFICE TRAVEL	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1 02 2410 55800 00 000000	PRINC OFFICE TRAVEL	\$6,000.00	\$1,024.04	\$1,024.04	\$4,975.96	\$1,420.00	\$3,555.96	59.27%
1 03 2410 55800 00 000000	PRINC OFFICE TRAVEL	\$2,520.00	\$578.59	\$578.59	\$1,941.41	\$34.40	\$1,907.01	75.68%
1 01 2410 56110 00 000000	PRINC OFFICE SUPPLIES	\$5,514.00	\$766.95	\$766.95	\$4,747.05	\$45.60	\$4,701.45	85.26%
1 02 2410 56110 00 000000	PRINC OFFICE SUPPLIES	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	100.00%
1 03 2410 56110 00 000000	PRINC OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
1 01 2410 56410 00 000000	PRINC OFFICE BOOKS	\$100.00	\$158.35	\$158.35	(\$58.35)	\$0.00	(\$58.35)	-58.35%
1 02 2410 56410 00 000000	PRINC OFFICE BOOKS	\$250.00	\$209.90	\$209.90	\$40.10	\$0.00	\$40.10	16.04%
1 03 2410 56410 00 000000	PRINC OFFICE BOOKS	\$1,500.00	\$601.88	\$601.88	\$898.12	\$0.00	\$898.12	59.87%
1 01 2410 58100 00 000000	PRINC OFFICE DUES/FEES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,608.20	(\$608.20)	-60.82%
1 02 2410 58100 00 000000	PRINC OFFICE DUES/FEES	\$2,500.00	\$480.00	\$480.00	\$2,020.00	\$2,131.80	(\$111.80)	-4.47%
1 03 2410 58100 00 000000	PRINC OFFICE DUES/FEES	\$936,430.00	\$244,974.20	\$244,974.20	\$691,455.80	\$685,177.58	\$6,277.22	0.67%
1 01 2600 51120 00 000000	BUILDING MAINT-SALARIES	\$121,721.00	\$25,786.37	\$25,786.37	\$95,934.63	\$105,307.86	(\$9,373.23)	-7.70%

Pittsfield School District

PITTSFIELD EXPENDITURE REPORT

Fiscal Year: 2023-2024

From Date: 7/1/2023

To Date: 6/30/2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1 02 2600 51120.00 00000	BUILDING MAINT-SALARIES	\$54,909.00	\$15,131.80	\$15,131.80	\$39,777.20	\$50,851.91	(\$11,074.71)	-20.17%
1 03 2600 51120.00 00000	BUILDING MAINT-SALARIES	\$96,109.00	\$20,056.14	\$20,056.14	\$76,052.86	\$67,406.39	\$8,646.47	8.99%
1 01 2600 52110.00 00000	BUILDING MAINT-HEALTH INS	\$52,742.00	\$9,327.66	\$9,327.66	\$43,414.34	\$0.00	\$43,414.34	82.31%
1 02 2600 52110.00 00000	BUILDING MAINT-HEALTH INS	\$38,103.00	\$9,189.56	\$9,189.56	\$28,914.42	\$0.00	\$28,914.42	75.86%
1 03 2600 52110.00 00000	BUILDING MAINT-HEALTH INS	\$50,507.00	\$12,180.24	\$12,180.24	\$38,326.76	\$0.00	\$38,326.76	75.86%
1 01 2600 52120.00 00000	BUILDING MAINT-DENTAL	\$3,783.00	\$0.00	\$0.00	\$3,783.00	\$0.00	\$3,783.00	100.00%
1 02 2600 52120.00 00000	BUILDING MAINT-DENTAL	\$2,338.00	\$0.00	\$0.00	\$2,338.00	\$0.00	\$2,338.00	100.00%
1 03 2600 52120.00 00000	BUILDING MAINT-DENTAL	\$3,098.00	\$0.00	\$0.00	\$3,098.00	\$0.00	\$3,098.00	100.00%
1 01 2600 52200.00 00000	BUILDING MAINT-FICA	\$9,312.00	\$1,873.22	\$1,873.22	\$7,438.78	\$7,733.98	(\$295.20)	-3.17%
1 02 2600 52200.00 00000	BUILDING MAINT-FICA	\$4,201.00	\$1,042.02	\$1,042.02	\$3,158.98	\$3,484.04	(\$325.06)	-7.74%
1 03 2600 52200.00 00000	BUILDING MAINT-FICA	\$7,352.00	\$1,381.36	\$1,381.36	\$5,970.64	\$4,618.12	\$1,352.52	18.40%
1 01 2600 52300.00 00000	BUILDING MAINT-RETIREMENT	\$16,469.00	\$3,488.88	\$3,488.88	\$12,980.12	\$14,248.19	(\$1,268.07)	-7.70%
1 02 2600 52300.00 00000	BUILDING MAINT-RETIREMENT	\$7,429.00	\$2,047.35	\$2,047.35	\$5,381.65	\$6,890.19	(\$1,498.54)	-20.17%
1 03 2600 52300.00 00000	BUILDING MAINT-RETIREMENT	\$13,004.00	\$2,713.85	\$2,713.85	\$10,290.15	\$9,120.38	\$1,169.77	9.00%
1 01 2600 52600.00 00000	BUILDING MAINT-WORKERS COMP	\$2,789.00	\$10,941.50	\$10,941.50	(\$8,152.50)	\$0.00	(\$8,152.50)	-292.31%
1 02 2600 52600.00 00000	BUILDING MAINT-WORKERS COMP	\$1,258.00	\$4,814.26	\$4,814.26	\$3,556.26	\$0.00	(\$3,556.26)	-282.69%
1 03 2600 52600.00 00000	BUILDING MAINT-WORKERS COMP	\$2,202.00	\$6,127.24	\$6,127.24	(\$3,925.24)	\$0.00	(\$3,925.24)	-178.26%
1 01 2600 54110.00 00000	BUILDING MAINT-WATERSEWAGE	\$13,000.00	\$1,005.09	\$1,005.09	\$11,994.91	\$0.00	\$11,994.91	92.27%
1 02 2600 54110.00 00000	BUILDING MAINT-WATERSEWAGE	\$3,600.00	\$1,289.29	\$1,289.29	\$2,310.71	\$0.00	\$2,310.71	64.19%
1 03 2600 54110.00 00000	BUILDING MAINT-WATERSEWAGE	\$6,000.00	\$1,685.73	\$1,685.73	\$4,314.27	\$0.00	\$4,314.27	71.90%
1 00 2600 54220.00 00000	BUILDING MAINT-SNOW PLOWING	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
1 01 2600 54300.00 00000	BUILDING MAINT-REPAIRS/MAINT	\$60,000.00	\$4,519.70	\$4,519.70	\$55,480.30	\$1,955.87	\$53,524.43	89.21%
1 02 2600 54300.00 00000	BUILDING MAINT-REPAIRS/MAINT	\$44,200.00	\$8,603.07	\$8,603.07	\$35,596.93	\$1,524.19	\$33,972.74	76.86%
1 03 2600 54300.00 00000	BUILDING MAINT-REPAIRS/MAINT	\$81,800.00	\$11,013.37	\$11,013.37	\$70,786.63	\$1,624.19	\$69,162.44	84.55%
1 00 2600 55200.00 00000	BUILDING MAINT-INSURANCE	\$24,000.00	\$28,741.00	\$28,741.00	(\$4,741.00)	\$0.00	(\$4,741.00)	-19.75%
1 01 2600 56110.00 00000	BUILDING MAINT-SUPPLIES	\$16,121.00	\$3,002.51	\$3,002.51	\$13,118.49	\$741.91	\$12,376.58	76.77%
1 02 2600 56110.00 00000	BUILDING MAINT-SUPPLIES	\$8,007.00	\$3,243.28	\$3,243.28	\$4,763.72	\$980.48	\$3,783.24	47.25%
1 03 2600 56110.00 00000	BUILDING MAINT-SUPPLIES	\$15,484.00	\$4,299.21	\$4,299.21	\$11,184.79	\$1,299.71	\$9,885.08	63.89%
1 01 2600 56220.00 00000	BUILDING MAINT-ELECTRICITY	\$37,822.00	\$7,391.30	\$7,391.30	\$30,430.70	\$0.00	\$30,430.70	80.46%
1 02 2600 56220.00 00000	BUILDING MAINT-ELECTRICITY	\$24,473.00	\$3,489.81	\$3,489.81	\$20,983.19	\$0.00	\$20,983.19	85.74%
1 03 2600 56220.00 00000	BUILDING MAINT-ELECTRICITY	\$45,052.00	\$4,626.02	\$4,626.02	\$40,425.98	\$0.00	\$40,425.98	89.73%
1 00 2600 56240.00 00000	BUILDING MAINT-OTHER ENERGY	\$100,116.00	\$0.00	\$0.00	\$100,116.00	\$0.00	\$100,116.00	100.00%
1 00 2600 56290.00 00000	BUILDING MAINT-OTHER ENERGY	\$9,455.00	\$0.00	\$0.00	\$9,455.00	\$0.00	\$9,455.00	100.00%
1 01 2600 57330.00 00000	BUILDING MAINT-NEW FURNITURE	\$0.00	\$2,591.46	\$2,591.46	(\$2,591.46)	\$4,10.87	(\$3,002.33)	0.00%
1 01 2600 57350.00 00000	BUILDING MAINT-REPLACE MACH	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1 02 2600 57350.00 00000	BUILDING MAINT-REPLACE MACH	\$5,000.00	\$33.86	\$33.86	\$4,966.14	\$0.00	\$4,966.14	99.32%
1 03 2600 57350.00 00000	BUILDING MAINT-REPLACE MACH	\$15,000.00	\$44.89	\$44.89	\$14,955.11	\$0.00	\$14,955.11	99.70%
1 01 2600 57390.00 00000	BUILDING MAINT-OTHER EQUIP	\$17,000.00	\$1,244.10	\$1,244.10	\$15,755.90	\$14,952.29	\$803.61	4.73%
1 02 2600 57390.00 00000	BUILDING MAINT-OTHER EQUIP	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	100.00%
	Function: BUILDING MAINT-OTHER EQUIP	\$1,031,856.00	\$212,926.16	\$212,926.16	\$818,929.84	\$293,242.57	\$525,687.27	50.95%
1 02 2630 53400.00 00000	DRAKE FIELD GROUNDS-CONTR SER	\$5,000.00	\$2,764.29	\$2,764.29	\$2,235.71	\$0.00	\$2,235.71	44.71%
1 03 2630 53400.00 00000	DRAKE FIELD GROUNDS-CONTR SER	\$10,000.00	\$3,664.26	\$3,664.26	\$6,335.74	\$0.00	\$6,335.74	63.36%
	Function: GROUNDS-CONTR SERVICES - 2630	\$15,000.00	\$6,428.55	\$6,428.55	\$8,571.45	\$0.00	\$8,571.45	57.14%
1 00 2721 55190.00 00000	TRANSPORTATION-REGULAR	\$300,580.00	\$0.00	\$0.00	\$300,580.00	\$0.00	\$300,580.00	100.00%
	Function: TRANSPORTATION-REGULAR - 2721	\$300,580.00	\$0.00	\$0.00	\$300,580.00	\$0.00	\$300,580.00	100.00%
1 01 2722 55190.00 00000	TRANSPORTATION-SPEC ED	\$71,567.00	\$1,300.00	\$1,300.00	\$70,267.00	\$0.00	\$70,267.00	98.18%
1 02 2722 55190.00 00000	TRANSPORTATION-SPEC ED	\$191,457.00	\$14,965.00	\$14,965.00	\$176,492.00	\$0.00	\$176,492.00	92.18%
1 03 2722 55190.00 00000	TRANSPORTATION-SPEC ED	\$13,458.00	\$25,875.00	\$25,875.00	(\$12,417.00)	\$6,270.00	(\$18,687.00)	-138.85%

Pittsfield School District

PITTSFIELD EXPENDITURE REPORT

From Date: 7/1/2023

To Date: 6/30/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
- Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1 03 2723 55190 00 000000	TRANSPORTATION-VOC ED	\$36,289.00	\$0.00	\$0.00	\$36,289.00	\$0.00	\$36,289.00	100.00%
	Function: TRANSPORTATION-VOC ED - 2723	\$36,289.00	\$0.00	\$0.00	\$36,289.00	\$0.00	\$36,289.00	100.00%
1 02 2724 55190 00 000000	TRANSPORTATION-ATHLETIC	\$9,665.00	\$0.00	\$0.00	\$9,665.00	\$0.00	\$9,665.00	100.00%
	Function: TRANSPORTATION-ATHLETIC - 2724	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$11,700.00	100.00%
1 02 2725 55190 00 000000	TRANSPORTATION-FIELD TRIPS	\$530.00	\$0.00	\$0.00	\$530.00	\$0.00	\$530.00	100.00%
	Function: TRANSPORTATION-FIELD TRIPS - 2725	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$795.00	100.00%
1 03 2725 55190 00 000000	TRANSPORTATION-FIELD TRIP - 2725	\$2,648.00	\$0.00	\$0.00	\$2,648.00	\$0.00	\$2,648.00	100.00%
	Function: TRANSPORTATION-FIELD TRIP - 2725	\$2,648.00	\$0.00	\$0.00	\$2,648.00	\$0.00	\$2,648.00	100.00%
1 00 4000 54500 00 000000	CONSTRUCTION SERVICES	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	100.00%
	Function: ACQUISITION & CONSTRUCTION - 4000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	100.00%
Grand Total:		\$10,379,573.00	\$1,649,579.71	\$1,649,579.71	\$8,729,993.29	\$5,910,251.52	\$2,819,741.77	27.17%

End of Report

NAME: Pittsfield		BALANCE SHEET					TOTALS	
TITLES	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70		
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUSTI/AGENCY		
ASSETS								
Current Assets								
1. CASH	100	24,771.36	109,658.68	0.00	0.00	0.00	0.00	134,430.04
2. INVESTMENTS	110	0.00	0.00	0.00	0.00	195,085.95	0.00	195,085.95
3. ASSESSMENTS RECEIVABLE	120	0.00	0.00	0.00	0.00	2,333.36	0.00	741,754.37
4. INTERFUND RECEIVABLE	130	731,388.68	8,032.33	609,483.23	0.00	646,171.87	0.00	1,299,639.99
5. INTERGOVT REC	140	0.00	43,984.89	15,622.89	0.00	0.00	0.00	81,666.07
6. OTHER RECEIVABLES	150	53,535.03	12,508.15	0.00	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160	0.00	15,632.96	0.00	0.00	0.00	0.00	15,632.96
8. INVENTORIES	170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		809,695.07	189,817.01	625,106.12	0.00	843,591.18	0.00	2,488,209.38
LIAB & FUND EQUITY								
Current Liabilities								
12. INTERFUND PAYABLES	400	2,333.36	133,294.42	606,126.59	0.00	0.00	0.00	741,754.37
13. INTERGOVT PAYABLES	410	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	125,213.02	0.00	0.00	0.00	0.00	0.00	125,213.02
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY	440	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17. LOANS AND INTEREST PAY	450	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18. ACCRUED EXPENSES	460	488,150.46	0.00	0.00	0.00	0.00	0.00	488,150.46
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES	480	0.00	0.00	18,979.53	0.00	0.00	0.00	18,979.53
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		615,696.84	133,294.42	625,106.12	0.00	0.00	0.00	1,374,097.38
Fund Equity								
Nonspendable:								
23. RESERVE FOR INVENTORIES	751	0.00	15,632.96	0.00	0.00	0.00	0.00	15,632.96
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25. RESERVE FOR ENDOWMENTS (principal only)	756	0.00	0.00	0.00	0.00	195,085.95	0.00	195,085.95
Restricted:								
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE								
28. UNSPENT BOND PROCEEDS								
Committed:								
29. RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		150,000.00						150,000.00
Assigned:								
33. RESERVE FOR SPECIAL PURPOSES	760	0.00	40,889.63	0.00	0.00	648,505.23	0.00	689,394.86
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	43,996.23						43,996.23
36. Total Fund Equity lines 23-35		193,996.23	56,522.59	0.00	0.00	843,591.18	0.00	1,094,112.00

37. TOT LIAB & FUND EQUITY lines 22 & 36		809,695.07	189,817.01	625,106.12	0.00	843,591.18	2,468,209.38
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST	
REVENUES							
Revenue From Local Sources							
1. Total Assessments	1100-1119	4,054,460.00	0.00	0.00	0.00	0.00	4,054,460.00
2. Tuition from All Sources	1300-1399	0.00		0.00			0.00
3. Transportation Fees from All Sources	1400-1499	0.00		0.00			0.00
4. Earnings on Investments	1500-1599	132.75	6.18	0.00	0.00	7,072.16	7,211.09
5. Food Services Sales	1600-1699		84,814.94				84,814.94
6. Other Revenue from Local Sources	1700-1999	14,400.00	0.00	47,300.76	0.00	(17,991.49)	43,709.27
7. Total Local Non-Tax Revenue Lines 2-6		14,532.75	84,821.12	47,300.76	0.00	(10,919.33)	136,735.30
8. Total Local Revenue Lines 1 & 7		4,068,992.75	84,821.12	47,300.76	0.00	(10,919.33)	4,190,195.30
Revenue from State Sources							
UNRESTRICTED GRANTS-IN-AID							
9. Adequacy Education Grant	3111	4,877,322.83					4,877,322.83
10. Statewide Enhanced Education Tax	3112	410,305.00					410,305.00
11. Shared Revenues	3119						
12. Other (Specify)	3190-3199	67,253.47	0.00	0.00	0.00	0.00	67,253.47
13. Total Unrestricted Grants-in-Aid 9-12		5,354,881.30	0.00	0.00	0.00	0.00	5,354,881.30
RESTRICTED GRANTS-IN-AID							
14. School Building Aid	3210	0.00					0.00
15. Kindergarten Building Aid	3215	0.00					0.00
16. Kindergarten Aid	3220	0.00					0.00
17. Catastrophic Aid	3230	168,748.74					168,748.74
18. Vocational Education	3241-3249	10,575.00		0.00	0.00		10,575.00
19. All Other Restricted Grants-in Aid	3250-3299	0.00	3,841.01	14,240.88	0.00	0.00	18,081.89
20. Total Restricted Grants-in Aid (Lines 14-19)		179,323.74	3,841.01	14,240.88	0.00	0.00	197,405.63
21. Grants-in-Aid Through Other Public Intermediate Agenci	3700	0.00	0.00	0.00			0.00
22. Revenue In Lieu of Taxes	3800	0.00		0.00			0.00
23. Total Revenue from State Sources Lines 13, and 20-22		5,534,205.04	3,841.01	14,240.88	0.00	0.00	5,552,286.93
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST	

Pittsfield School District

BACKGROUND INVESTIGATION AND CRIMINAL RECORDS CHECKBackground Investigation

The superintendent or his/her designee shall conduct a thorough investigation into the past employment history, criminal history records, and other applicable background of any applicant as defined in this policy. This investigation shall be completed prior to making an offer of employment, approving the contract with an individual contracting directly with the district, or approving the assignment of an employee of a contractor, a student teacher, or designated volunteer to work within the district.

The superintendent shall develop a background investigation protocol for use in completing a background investigation and shall keep a written record of all background investigations which have been completed. For the purposes of this policy, the term "applicant" shall include an applicant for employment by the district, an individual with whom the district may contract to provide services directly to students, any person identified by a contractor with the district whom the contractor proposed to assign to provide services directly to students, student teachers who are proposed to be placed in a district school, and designated volunteers.

All applicants will be subject to a criminal records history check meeting the minimum requirements of law; however, the superintendent's protocol may specify additional background check steps for specific groups of employees, such as verifying the educational achievements and employment history of an applicant for a teaching position.

The superintendent's protocol shall include a list of felonies and misdemeanors, in addition to those specified in RSA 189:13-a, V, convictions of which shall be disqualifying. The protocol shall require that an analysis be conducted of any pending charges or convictions for crimes not on the statutory list of disqualifying offenses to determine whether the applicant should be disqualified. The protocol shall take into consideration the time which has passed since the conviction, the facts and circumstances of the charge or conviction, evidence of successful rehabilitation, and an extended period of lawful behavior.

For charges pending disposition for offenses not on the statutory list of disqualifying offenses, which the applicant discloses or which come to light during the background check, the presumption of innocence shall apply; however, the superintendent shall consider all reliable information in assessing the applicant's suitability. The superintendent shall assess whether, in light of the totality of the circumstances, the pending charges or convictions raise reasonable cause to doubt the applicant's suitability for the position.

As a part of the application process, each applicant for a position shall be asked whether he/she has ever been convicted of a crime and whether there are any criminal charges pending against him/her at the time of application. The applicant will also be directed to report any criminal charges brought against him or her after the application is submitted and until either hired or notified that he or she will not be hired. The falsification or omission of any information on a job application or in a job interview including, but not limited to, information concerning criminal convictions or pending criminal charges, shall be grounds for disqualification from consideration for employment or immediate discharge from employment.

Any applicant for whom the Board requires a criminal history records check or their employer in the case of an employee of a contractor shall pay all fees and costs associated with the fingerprinting process and/or the submission or processing of the requests for the criminal history records check, unless otherwise determined by the Board.

Criminal History Records Check

Each person considered for employment must submit to a background check and a criminal history records check with the State of New Hampshire, including FBI national records. Refusal to provide the required criminal history records release form and any other required releases to authorize a background check will result in immediate disqualification and no further consideration for the position.

Volunteers

Designated Volunteers are subject to a Background Investigation / Criminal Records Check as designated in Policy IJOC. Volunteers not categorized as "designated volunteers" per Policy IJOC will not be subject to a background investigation or criminal records check.

Conditional Offer of Employment

Persons who have been selected for employment may be given a conditional offer of employment, with the final offer subject to successful completion of the State and FBI criminal history records check and a determination that there are no disqualifying pending charges or convictions.

No selected applicant for employment shall be extended a conditional offer of employment until the superintendent or his/her designee, has initiated the formal State and FBI Criminal Records Check process and a background investigation.

Any person who is offered conditional employment, by way of an individual contract or other type of letter of employment, will have clearly stated in such contract or letter of employment or approval to work within the district as a contractor or employee of a contractor is entirely conditioned upon the completion of a criminal records check and background check which is satisfactory to the District.

All persons employed under a conditional offer of employment may be covered under the District's health insurance program, at the sole discretion of the Board, and in accordance with Board policies and collective bargaining agreements, if applicable. However, any such coverage will immediately cease and will not be subject to extension under COBRA, if the Board does not tender the person with a final offer of employment by reason of application of this Policy.

Final Offer of Employment.

A person who has been extended a conditional offer of employment or conditional approval to work within the district as a contractor or employee of a contractor may be extended a final offer of employment upon completion of a criminal history records check and a background check which is satisfactory to the Board.

No person with a conditional offer of employment shall be extended a final offer of employment if such a person has been convicted of any crime listed in RSA 189:13-a, V; or where such person has been convicted of the same conduct in another state, territory, or possession of the United States, or where such person has been convicted of the same conduct in a foreign country.

In addition to the felonies listed as disqualifying in pertinent and applicable law, a person may be denied a final offer of employment if he/she has charges pending or has been convicted of any crime, either a misdemeanor or felony, provided the basis for disqualifying the candidate is job related for the position in question and is consistent with business necessity. Such determination will be made by the superintendent in accordance with the established protocol and on a case by case basis. If the superintendent chooses to nominate an applicant who has a history of conviction of a crime or with pending charges for a position that must be approved by the School Board, the Board shall be informed of that history in non-public session.

The superintendent, or his/her designee, will transmit each applicant's Criminal Record Release Authorization Form and, where inked cards are used, the applicant's fingerprint cards to the New Hampshire State Police. The State Police will then conduct the criminal history records check and will provide the superintendent with the applicant's criminal history record or confirmation that the individual does not have a record of being charged with or convicted of a crime. In accordance with RSA 189:13-a, III, only the superintendent will review the criminal history record received from the State Police and shall destroy that document as required by law.

When the District receives a notification of an employee, contractor, contractor's employee, or volunteer being charged with or convicted of a disqualifying offense under RSA 189:13-a, the superintendent's protocol, or other crime which is evidence of the individual's unsuitability to continue in their role, the superintendent shall take immediate appropriate action to remove the individual from contact with students. Employees shall be placed on paid administrative leave, if not subject to immediate

discharge. The superintendent will then take appropriate employment or other action, consistent with law and any applicable employment agreement or contract, to address the individual's ongoing relationship with the district.

Additionally, a person may be denied a final offer of employment if the superintendent becomes aware of other conduct which he/she determines would render the person unsuitable to perform the responsibilities of the position involved. Such determinations shall be made on a case-by-case basis.

Employees

Each employee shall, in a timely manner, advise the superintendent of any criminal charges brought against the employee as well as any conviction of any crime. Failure to do so shall be grounds for disciplinary action including, but not limited to, suspension and termination from employment.

Criminal charges and/or convictions of any employee shall be addressed in accordance with the guidelines provided in *Final Offer of Employment* above.

Additional Criminal Records Checks

The superintendent or Board may require a criminal history records check of any employee, an individual with whom the district has contracted to provide services directly to students, any person identified by a contractor with the district who has been assigned to provide services directly to students, student teachers who are placed in a district school, and designated volunteers at any time. In such case, the cost shall be borne by the district.

Reading:	September 2, 1997
Adopted:	September 15, 1997
Amended:	November 17, 2005
Reviewed:	January 8, 2009
Amended:	January 22, 2009
Reviewed:	June 26, 2014
Amended:	June 28, 2018
Reviewed:	June 16, 2022

Pittsfield School District

CHANGE OF SCHOOL OR ASSIGNMENT

In circumstances where the best interests of a student warrant a change of school or assignment, the superintendent is authorized to reassign a student from the public school to which he/she is currently assigned to another public school or to approve a request from another superintendent to accept a transfer of a student from another school district that is not part of the SAU, under the following conditions and procedures:

A. Manifest Educational Hardship Change of Assignment Distinguished.

When a parent/guardian believes that an initial assignment has been made which will result in a manifest educational hardship to the pupil, the parent/guardian may seek a change of assignment in accordance with provisions of RSA 193:3, I, as the same may be amended or replaced from time-to-time, and Board Policy JEC - Manifest Educational Hardship.

B. Conditions and Procedures for Reassignment Based upon Best Interests.

1. Either the parent/legal guardian or the superintendent of a different SAU may make a written request to the superintendent for a change of school assignment. In the request, the parent/guardian should state why the best interests of the pupil warrant a reassignment.
2. The superintendent will fully consider this written request, will meet with the parent/ guardian, if necessary, and will make a determination concerning the reassignment request.
3. The superintendent's decision will be based on the best interests of the pupil, as determined by the superintendent. The superintendent may develop administrative regulations concerning the factors that will be considered in making such a determination.
4. If the superintendent determines that the best interests of the pupil warrant a reassignment, he/she will present the matter to the School Board. The board must vote to approve the reassignment before the reassignment can occur.

Upon school board approval, the Superintendent may reassign the pupil to (a) another school within the same school district; (b) another school district within the same SAU; or (c) a school district in another SAU, subject to the pupil meeting the admission requirements of such school, and subject to the agreement of the superintendent of the receiving SAU and approval of the school boards of both the sending and receiving school districts.

JCA

5. The superintendent will issue a written decision to the parent/guardian.
6. The total reassignments or transfer made under this policy in any one school year will not exceed one (1) percent of the average daily membership in residence of a school district, or five (5) percent of the average daily membership in residence of any single school, whichever is greater, unless the school board votes to exceed this limit.
7. Reassignments made under this policy that exceed the percentages provided in Paragraph #6 must have the prior written approval of the School Board.

C. Count of Reassigned Pupils, Tuition Payment and Rate, and Transportation.

Pupils reassigned under this policy will be counted in the average daily membership in residence of a given pupil's resident school district. Said pupil's resident district will forward any tuition payment due to the district to which the pupil was assigned.

The superintendents involved in the reassignment of a pupil will jointly establish a tuition rate for each such pupil. Some or all of the tuition may be waived by the superintendent of the receiving district for good cause shown or pursuant to any applicable policies of the receiving district, presuming said action is not contrary to law.

The cost of transportation for any pupil reassigned under this policy will be the sole responsibility of the parent/guardian.

D. Notice to the Department of Education.

The superintendent of the pupil's resident SAU will notify the Department of Education within thirty days of any reassignment made under this policy.

E. Special Education Placements.

A placement made relative to a student's special education needs and services shall not be deemed a change of school assignment for purposes of this section.

Adopted: January 8, 2015
Amended: November 1, 2018

Pittsfield School District

USE OF RESTRAINTS AND SECLUSION

Definitions,

1. "Restraint" means bodily physical restriction, mechanical devices, or any device that immobilizes a person or restricts the freedom of movement of the torso, head, arms, or legs. It includes mechanical restraint, physical restraint, and medication restraint used to control behavior in an emergency or any involuntary medication. It is limited to actions taken by persons who are school or facility staff members, contractors, or otherwise under the control or direction of a school or facility.

"Restraint" shall not include:

- a. Brief touching or holding to calm, comfort, encourage, or guide a child, so long as limitation of freedom of movement of the child does not occur.
- b. The temporary holding of the hand, wrist, arm, shoulder, or back for the purpose of inducing a child to stand, if necessary, and then walk to a safe location, so long as the child is in an upright position and moving toward a safe location.
- c. Physical devices, such as orthopedically prescribed appliances, surgical dressings and bandages, and supportive body bands, or other physical holding when necessary for routine physical examinations and tests or for orthopedic, surgical, and other similar medical treatment purposes, or when used to provide support for the achievement of functional body position or proper balance or to protect a person from falling out of bed, or to permit a child to participate in activities without the risk of physical harm.
- d. The use of seat belts, safety belts, or similar passenger restraints during the transportation of a child in a motor vehicle.
- e. The use of force by a person to defend himself/herself or a third person from what the actor reasonably believes to be the imminent use of unlawful force by a child, when the actor uses a degree of such force which he/she reasonably believes to be necessary for such purpose and the actor does not immobilize a child or restrict the freedom of movement of the torso, head, arms, or legs of any child.

2. "Medication restraint" occurs when a child is given medication involuntarily for the purpose of immediate control of the child's behavior.
3. "Mechanical restraint" occurs when a physical device or devices are used to restrict the movement of a child or the movement or normal function of a portion of his/her body.
4. "Physical restraint" occurs when a manual method is used to restrict a child's freedom of movement or normal access to his/her body.
5. "Seclusion" means the involuntary placement of a child alone in a place where no other person is present and from which the particular child is unable to exit, either due to physical manipulation by a person, a lock, or other mechanical device or barrier. The term shall not include voluntary separation of a child from a stressful environment for the purpose of allowing the child to regain self-control, when such separation is to an area which a child is able to leave. Seclusion does not include circumstances in which there is no physical barrier between the child and any other person or the child is physically able to leave the place. A circumstance may be considered seclusion even if a window or other device for visual observation is present, if the other elements of this definition are satisfied.

Procedures for Managing the Behavior of Students. The superintendent or his / her designee is authorized to establish procedures for managing the behavior of students. Such procedures shall be consistent with this policy and all applicable laws. The superintendent or his / her designee is further authorized to establish any other procedures necessary to implement this policy and/or any other legal requirements.

Circumstances in Which Restraint May Be Used. Restraint will only be used to ensure the immediate physical safety of any person when there is a substantial and imminent risk of serious bodily harm to the student or others. Restraint will only be used by trained school staff. Restraint will not be used as punishment for the behavior of a student.

Restraint will not be imposed for longer than is necessary to protect the student or others from the substantial and imminent risk of serious bodily harm. No period of restraint of a student may exceed fifteen minutes without the approval of a supervisory employee designated by the director of student services to provide such approval. No period of restraint of a student may exceed thirty minutes unless an assessment of the mental, emotional, and physical well-being of the student is conducted by a trained and authorized employee.

Circumstances in Which Seclusion May Be Used. The Board recognizes the statutorily imposed conditions of seclusions and hereby adopts those conditions as defined by RSA 126-:5-b. Seclusion may only be used when a student's behavior poses a substantial and imminent risk of physical harm to the student or others. Seclusion will only be used

by trained school staff. Seclusion will not be used as a form of punishment for the behavior of a student.

Prohibition of Dangerous Restraint Techniques. The Board recognizes and hereby prohibits the use of “dangerous restraint techniques” as defined in RSA 126-U:4.

Reporting Requirements and Parental Notification. In the event restraint or seclusion is used on a student, the dean of operations will, no later than the end of the school day, verbally notify the student’s parent / guardian of the occurrence.

The dean of operations will, within five business days after the occurrence, submit a written notification / report to the superintendent. The notification shall contain all the requirements and information as mandated by RSA 126-U:7, 11. The superintendent may develop a reporting form or other documents necessary to satisfy these reporting requirements.

Unless prohibited by court order, the superintendent or his / her designee will, within two business days of the receipt of the notification required in the above paragraph, send by first class mail to the child’s parent / guardian the information contained in the notification / report. Each notification / report prepared under this section shall be retained by the school for review in accordance with the State Board of Education rules and the Department of Health and Human Services rules.

If a school employee has intentional physical contact with a student in response to a student’s aggressive misconduct or disruptive behavior, director of student services or the dean of operations will make reasonable efforts to inform the student’s parent / guardian as soon as possible, but no later than the end of the school day. The director of student services or dean of operations will also prepare a written report of the incident within two business days of the incident. The report will include information required under RSA 126-U:7, V.

Transportation. The district will not use mechanical restraints during the transportation of children unless case-specific circumstances dictate that such methods are necessary.

Whenever a student is transported to a location outside the school, the superintendent or his / her designee will ensure that all reasonable and appropriate measure consistent with public safety are made to transport or escort the student in a manner which prevents physical and psychological trauma, respects the privacy of the student, and represents the least restrictive means necessary for the safety of the student.

Whenever a student is transported using mechanical restraints, the superintendent of his / her designee will document in writing the reasons for the use of mechanical restraints.

JKAA

Reading: September 9, 2010
Adopted: September 22, 2010
Amended: November 20, 2014
Reviewed: December 20, 2018
Amended: November 7, 2019
Reviewed: February 3, 2022

KCD

Pittsfield School District

PUBLIC GIFTS AND DONATIONS

Gifts from organizations, community groups, and/or individuals, which will benefit the school district, shall be encouraged. A gift shall be defined as money real or personal property, and personal services provided without consideration.

Individuals or groups contemplating presenting a gift to a school or the district shall be encouraged to discuss in advance with the appropriate school administrator or the superintendent which gifts are appropriate and needed.

The Board reserves the right to refuse any gift that does not contribute to the achievement of the district's mission, or in which the ownership of the gift would tend to deplete the resources of the district. In determining whether a gift will be accepted, consideration shall be given to district policies and the district's mission.

The superintendent may accept gifts in the amount of \$500 or less. Gifts in excess of \$500 may only be accepted by the Board. Additionally, pursuant to RSA 193:200-b, gifts in the amount of \$5000 or more shall require the Board to hold a public hearing regarding any action to be taken with the gift. For gifts of less than \$5000, the Board will post notice of the gift in the agenda of the next regularly scheduled Board meeting and will include notice in the minutes of the meeting during which the gift is discussed. The acceptance of all gifts will be made in public session.

Any gift accepted shall become the property of the district, may not be returned without the approval of the Board, and is subject to the same controls and regulations as are other properties of the district. The Board shall be responsible for the maintenance of any gift it accepts.

At the time of acceptance of the gift, there will be a definite understanding with regard to the use of the gift. The Board will make every effort to honor the intent of the donor in its use of the gift, but reserves the right to utilize any gift it accepts in the best interests of the educational program of the district. In no case shall acceptance of a gift be considered to be an endorsement by the Board of a commercial product or business enterprise or institution of learning.

Voluntary contributions by district employees of supplies or other minor items of personal property to be used in classrooms or school programs with an aggregate value over the school year of less than \$250 are permitted without further approval or documentation. Receipt of voluntary contributions being made by district employees with a value of \$250 or more must be approved as required in this policy for gifts from individuals not employed by the district.

KCD

Active solicitation of gifts to be received by the district, including by any school, classroom, or program in the district, including soliciting gifts through online crowd funding web sites must be approved in advance by the superintendent where the value of the gift sought is less than \$500 and by the Board where the value of the gift sought is \$500 or greater.

Reading: April 7, 1997 (as Policy KH)

Adopted: May 5, 1997

Amended: September 3, 2015

Amended: January 17, 2019

Pittsfield School District

MINUTES

Under RSA 91-A, the School Board and each of the School Board's committees (whether standing or ad hoc, or whether deemed a sub-committee or an advisory committee) is required to keep minutes for every "meeting" as defined under RSA 91-A:2, I. As used below, "Board" shall mean and include the district School Board and each such Board committee.

The Board will keep a record of the actions taken at Board meetings in the form of minutes. At a minimum, all minutes, both public and non-public, shall include:

1. The names of all members participating;
2. The names of persons appearing before the School Board (any persons other than Board members who address the Board or speak at the meeting);
3. A brief description of each subject matter discussed;
4. Identification of each member who made a first or second of any motion;
5. A record of all final decisions;
6. When a recorded roll call vote on a motion is required by law or called for by the chair (or other presiding officer), a record of how each Board member voted on the motion; and
7. In the event that a Board member objects to the subject matter discussed by the Board, if the Board continues the discussion above the member's objection, and upon request of the objecting member, then – and irrespective of whether the discussion and objection occurred in public or in non-public session – the public minutes shall also reflect (a) the objecting member's name, (b) a statement that the member objected, and (c) a "reference to the provision of RSA 91-A:3, II that was the basis for the discussion.

Copies of the draft minutes of a meeting will be sent to members of the Board before the meeting at which they are to be approved. The preceding sentence, however, shall not apply to minutes of non-public sessions when the Board has sealed such minutes by a recorded roll call vote taken in public session with two-thirds of the Board members present supporting the motion. Drafts of non-public minutes will be provided to the Board either at the conclusion of the non-public session and may be approved at that time – prior to any vote to seal, or provided to the Board in advance of the meeting at which they are to be approved.

BEDG

Draft minutes of all public meetings, clearly marked as drafts, will be made available for public inspection no later than five business days after each public session. Minutes of non-public sessions shall be kept as a separate document. Draft minutes for all non-public sessions will be made available for public inspection within seventy-two hours after the non-public session, unless sealed in accordance with the procedure described above.

Notes and other materials used in preparation of the minutes must be retained until the minutes are approved or finalized.

All minutes, including draft minutes, will be kept in accordance with RSA 91-A:2 and RSA 91-A:3 and will be held in the custody of the superintendent.

Approved minutes, except for those non-public minutes which are sealed, shall be consistently posted on the district's website in a reasonably accessible location. Draft minutes will be available for inspection at the district administrative offices.

Sealed minutes shall be reviewed periodically and unsealed by majority vote of the Board if the circumstances justifying sealing the minutes no longer apply. The superintendent shall identify and bring to the Board's attention minutes which have been sealed because disclosure would render the proposed action ineffective where the action has been completed and the minutes no longer need to be sealed. The superintendent will also identify any other sealed minutes where the justification for sealing no longer applies due to the passage of time. Generally, non-public session minutes sealed because divulgence of the information would likely affect adversely the reputation of a person other than a member of the School Board will remain sealed.

Adopted: July 11, 2019

IHBAA

Pittsfield School District

**EVALUATION REQUIREMENTS FOR CHILDREN WITH SPECIFIC
LEARNING DISABILITIES**

The District will ensure that all evaluation requirements for children with learning disabilities are evaluated consistent with applicable state and federal laws and regulations. All staff, students, parents and other interested persons are directed to the New Hampshire Department of Education Special Education Policies and Procedures Manual.

Adopted: October 16, 2014
Amended: September 20, 2018

Pittsfield School District

PUBLIC COMPLAINTS

The Board believes that complaints and grievances are best handled and resolved by the parties directly concerned. Therefore, the proper channeling of complaints involving instruction, discipline, or learning materials might be as follows:

1. Teacher or other individual professional employee;
2. Appropriate supervising administrator (dean or director);
3. Superintendent of Schools;
4. School Board.

Any complaint presented to the Board about school personnel shall be referred back through proper administrative channels. The Board will not hold formal hearings on complaints from individuals for the purpose of resolution until such complaints have first been brought forth through the appropriate and applicable administrative procedures. Exceptions to this provision are for complaints that relate solely to Board actions or Board operations.

In the event a complaint is made directly to an individual Board member, the procedure outlined below shall be followed;

1. The Board member shall refer the person making the complaint to the superintendent for investigation. The superintendent may delegate the investigation to the appropriate supervising administrator.
2. If the member of the public will not personally present the complaint to the superintendent or supervising administrator, the Board member shall then ask that the complaint be written and signed. The Board member will then refer the complaint to the superintendent for investigation.
3. If the person making a complaint feels that a satisfactory reply has not been received from the superintendent, the person may request that the complaint be heard by the Board. The Board will hear and act upon the complaint only by majority vote. If the Board does hear and act upon the complaint, all decisions by the Board will be final.

Adopted: March 1, 1980 (as Policy KL)
Amended: September 18, 2015
Reviewed: January 17, 2019

GCB

Pittsfield School District

PROFESSIONAL STAFF CONTRACTS

Contracts are designed to protect the interests of the employee and the district. Every permanent employee shall be required to execute a contract with the district. The contract shall be signed by the employee, the superintendent of schools, and the chairperson of the Board.

Adopted: March 1, 1980
Amended: October 15, 1992
Reading: August 22, 2010
Amended: September 9, 2010
Reviewed: July 17, 2014
Reviewed: September 6, 2018

IHBA

Pittsfield School District

PROGRAMS FOR STUDENTS WITH DISABILITIES

The district shall provide a free appropriate public education and necessary related services to all children with disabilities residing within the district, required under the Individuals with Disabilities Education Act (IDEA), Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, and New Hampshire law.

It is the intent of the district to ensure that students who are disabled within the definition of Section 504 of the Rehabilitation Act of 1973 are identified, evaluated, and provided with appropriate educational services. Students may be disabled within the meaning of Section 504 of the Rehabilitation Act even though they do not require services pursuant to the IDEA.

For students eligible for services under IDEA, the district shall follow procedures for identification, evaluation, placement, and delivery of services to children with disabilities not eligible for services under IDEA, but, because of a qualifying disability as defined by Section 504 of the Rehabilitation Act of 1973, need or are believed to need special instruction or related services, the district shall establish and implement a system of procedural safeguards. The safeguards shall address the students' identification, evaluation, educational safeguards, and educational placement. This system shall include notice and the opportunity for a student's parent(s)/guardian(s) to examine relevant records, and impartial hearing with the opportunity for participation by the student's parent(s)/guardians(s), and representation by counsel, the right to be represented by legal counsel, and review procedure.

The district recognizes its obligation to provide an education for all students determined to be educationally disabled and in need of special education and related services. This obligation shall begin when a student reaches three years of age and shall continue until the student's twenty-first birthday or until such time as he/she receives a high school diploma, whichever occurs first, or until the child's individualize education plan (IEP) team determines that the child no longer requires special education in accordance with federal and state law. At the discretion of the superintendent and/or his/her designee, students who reach the age of twenty-one during the academic year may be allowed to complete the remainder of the school year.

Adopted: February 28, 1983 (as Policy IGBA)
Amended: February 20, 2000
Amended: April 5, 2007
Amended: October 2, 2014
Reviewed: September 20, 2018

IKE

Pittsfield School District

PROMOTION AND RETENTION OF STUDENTS

The superintendent and dean of instruction shall develop rules for the promotion and retention of students. The rules will be approved by the Board. These rules shall be published in the student and family handbooks.

Criteria to be considered regarding the promotion of students should include, but are not limited to, a student's mastery of course level competencies, grades, teacher recommendations, and the student's social growth and readiness.

Reading: July 15, 1993
Adopted: August 19, 1993
Reading: September 17, 2009
Adopted: October 1, 2009
Amended: November 20, 2014
Reviewed: October 4, 2018