

#### 2024 MS-DSB

#### Default Budget of the School District

#### Pittsfield Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:  $\frac{129/24}{}$ 

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sandra J Adams Adam J Gte Jolyn Ja Jelin J Schiff Schiff	SBVice Chair SB menser Chair SB MEYBER	Sandra Jadams Adam Grafthyer Helind beff
The state of the s		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



# **New Hampshire**Department of Revenue Administration

## 2024 MS-DSB

## Appropriations

1200-1299   Special Programs   \$2,729,199   \$29,415   \$0   \$2,758,65     1300-1399   Vocational Programs   \$55,000   \$0   \$0   \$55,00     1400-14199   Other Programs   \$105,622   \$33   \$0   \$105,62     1500-1599   Non-Public Programs   \$0   \$0   \$0   \$0     1500-1599   Adult/Continuing Education Programs   \$0   \$0   \$0     1600-1699   Adult/Continuing Education Programs   \$0   \$0   \$0     1600-1699   Community/Junior College Education Programs   \$0   \$0   \$0     1600-1699   Community/Junior College Education Programs   \$0   \$0   \$0     1800-1899   Community Service Programs   \$0   \$0   \$0     1800-1899   Community Service Programs   \$0   \$0   \$0     1800-1899   Thirtuction Subtotal   \$5,799,461   \$259,957   \$0   \$6,059,400     1800-1899   Student Support Services   \$978,476   \$89,730   \$0   \$1,068,200     2000-2199   Student Support Services   \$978,476   \$89,730   \$0   \$1,068,200     2000-2299   Instructional Staff Services   \$978,476   \$89,730   \$0   \$1,068,200     2000-2299   Instructional Staff Services Subtotal   \$1,538,523   \$102,594   \$0   \$1,641,100     2000-2299   School Board Contingency   \$0   \$0   \$0     2010-2319   Other School Board   \$33,213   \$0   \$0   \$33,200     2010-2319   Other School Board   \$33,213   \$0   \$0   \$33,200     2010-2319   Other School Board   \$33,213   \$0   \$0   \$33,200     2010-2319   SAU Management Services   \$0   \$0   \$0     2020-2399   All Other Administration   \$402,738   \$14,921   \$0   \$417,600     2020-2399   SAU Management Service   \$936,429   \$59,071   \$0   \$995,500     2000-2599   Business   \$0   \$0   \$0     2000-2599   Business   \$0   \$0   \$0     2000-2799   Student Transportation   \$627,698   \$59,666   \$0   \$685,600     2000-2699   Support Service, Central and Other   \$0   \$00   \$00     2000-2799   Support Service, Central and Other   \$0   \$00   \$00     2000-2799   Support Service, Central and Other   \$0   \$00   \$00     2000-2799   Support Service, Central and Other   \$0   \$00   \$00     2000-2799   Support Service, Central and Other   \$0   \$00   \$0     2000-2799	Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
1200-1299	Instruction					
1300-1399   Vocational Programs   \$55,000   \$0   \$0   \$55,00     1400-1499   Other Programs   \$105,622   \$33   \$0   \$105,61     1500-1599   Non-Public Programs   \$0   \$0   \$0   \$0     1600-1699   Adult/Continuing Education Programs   \$0   \$0   \$0     1600-1699   Community/Junior College Education Programs   \$0   \$0   \$0     1800-1899   Community/Junior College Education Programs   \$0   \$0   \$0     1800-1899   Community/Junior College Education Programs   \$0   \$0   \$0     1800-1899   Community/Service Programs   \$0   \$0   \$0     1800-1899   Community Service Programs   \$0   \$0   \$0     1800-1899   Student Support Services   \$978,476   \$89,730   \$0   \$6,059,4      2000-2199   Student Support Services   \$978,476   \$89,730   \$0   \$10,686,2     2000-2299   Instructional Staff Services   \$950,047   \$12,864   \$0   \$572,9     Support Services Subtotal   \$1,538,623   \$102,594   \$0   \$1,668,2      2310-2319   Other School Board Contingency   \$0   \$0   \$0   \$33,21      3010   SAU Management Services   \$0   \$0   \$0   \$33,22      Executive Administration   \$402,738   \$14,921   \$0   \$417,6    2320-2399   All Other Administration Service   \$936,429   \$59,071   \$0   \$995,5    2400-2499   School Administration Service   \$936,429   \$59,071   \$0   \$995,5    2400-2499   School Administration Service   \$936,429   \$59,071   \$0   \$995,5    2400-2499   Sudent Transportation   \$402,738   \$14,921   \$0   \$417,6    2400-2499   Sudent Transportation   \$627,698   \$59,971   \$0   \$995,5    2500-2599   Business   \$0   \$0   \$0    Executive Administration Subtotal   \$3,013,720   \$126,576   \$0   \$3,140,2    Non-Instructional Service   \$100   \$0   \$0    Executive Administration Subtotal   \$3,013,720   \$126,576   \$0   \$3,140,2    Non-Instructional Service   \$0   \$0   \$0    English   \$0   \$0   \$0   \$0    English   \$0   \$0   \$0   \$0    English   \$0   \$0    English   \$0   \$0   \$0    English   \$0	1100-1199	Regular Programs	\$2,909,640	\$230,509	\$0	\$3,140,149
1400-1499   Other Programs   \$105,622   \$33   \$0   \$105,62	1200-1299	Special Programs	\$2,729,199	\$29,415	\$0	\$2,758,614
1500-1599	1300-1399	Vocational Programs	\$55,000	\$0	\$0	\$55,000
1600-1699	1400-1499	Other Programs	\$105,622	\$33	\$0	\$105,655
1700-1799         Community/Junior College Education Programs         \$0         \$0         \$0           1800-1899         Community Service Programs         \$0         \$0         \$0           Instruction Subtotal         \$5,799,461         \$259,957         \$0         \$6,059,4           Support Services           2000-2199         Student Support Services         \$978,476         \$89,730         \$0         \$1,068,2           2000-2299         Instructional Staff Services         \$560,047         \$12,864         \$0         \$572,9           Support Services Subtotal         \$1,538,523         \$102,594         \$0         \$1,641,1           General Administration           2310 (840)         School Board         \$30         \$0         \$33,21           General Administration Subtotal         \$33,213         \$0         \$0         \$33,2           General Administration Subtotal         \$33,213         \$0         \$0         \$33,2           General Administration Subtotal         \$33,213         \$0         \$0         \$33,2           Executive Administration         \$402,738         \$14,921         \$0         \$417,6           2320 (310)         SAU Manageme	1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1800-1899   Community Service Programs   \$0   \$0   \$0   \$0	1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
Instruction Subtotal   \$5,799,461   \$259,957   \$0 \$6,059,48	1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
Support Services   Support Services   \$978,476   \$89,730   \$0   \$1,086,2	1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
2000-2199         Student Support Services         \$978,476         \$89,730         \$0         \$1,088,2           2200-2299         Instructional Staff Services         \$560,047         \$12,864         \$0         \$572,9           Support Services Subtotal         \$1,538,523         \$102,594         \$0         \$1,641,1           General Administration           2310 (840)         \$chool Board Contingency         \$0         \$0         \$0         \$33,21           General Administration Subtotal         \$33,213         \$0         \$0         \$33,2           Executive Administration           2320 (310)         \$AU Management Services         \$0         \$0         \$0         \$417,6           2320-2399         All Other Administration         \$402,738         \$14,921         \$0         \$91,6           2400-2499         School Administration Service         \$936,429         \$59,071         \$0         \$995,5           2500-2599         Business         \$0         \$0         \$0         \$0           2600-2699         Plant Operations and Maintenance         \$1,046,855         (\$5,382)         \$0         \$1,041,4           2700-2799         Student Transportation         \$627,698         \$57,966 </td <td></td> <td>Instruction Subtotal</td> <td>\$5,799,461</td> <td>\$259,957</td> <td>\$0</td> <td>\$6,059,418</td>		Instruction Subtotal	\$5,799,461	\$259,957	\$0	\$6,059,418
Support Services Subtotal   \$1,538,523   \$102,594   \$0   \$1,641,1	Support Serv	rices				
Support Services Subtotal   \$1,538,523   \$102,594   \$0   \$1,641,1	2000-2199	Student Support Services	\$978,476	\$89,730	\$0	\$1,068,206
School Board Contingency	2200-2299	Instructional Staff Services	\$560,047	\$12,864	\$0	\$572,911
2310-2319   Other School Board   \$33,213   \$0   \$0   \$33,223   \$0   \$0   \$33,223   \$0   \$0   \$33,223   \$0   \$0   \$33,223   \$0   \$0   \$33,223   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$						
Secutive Administration   Subtotal   Sand	2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
SAU Management Services   \$0	2310-2319	Other School Board	\$33,213	\$0	\$0	\$33,213
2320 (310)       SAU Management Services       \$0       \$0       \$0         2320-2399       All Other Administration       \$402,738       \$14,921       \$0       \$417,6         2400-2499       School Administration Service       \$936,429       \$59,071       \$0       \$995,5         2500-2599       Business       \$0       \$0       \$0         2600-2699       Plant Operations and Maintenance       \$1,046,855       (\$5,382)       \$0       \$1,041,4         2700-2799       Student Transportation       \$627,698       \$57,966       \$0       \$685,6         2800-2999       Support Service, Central and Other       \$0       \$0       \$0         Executive Administration Subtotal       \$3,013,720       \$126,576       \$0       \$3,140,2         Non-Instructional Services         3100       Food Service Operations       \$0       \$0       \$0         3200       Enterprise Operations       \$0       \$0       \$0		General Administration Subtotal	\$33,213	\$0	\$0	\$33,213
2320-2399 All Other Administration \$402,738 \$14,921 \$0 \$417,6 2400-2499 School Administration Service \$936,429 \$59,071 \$0 \$995,5 2500-2599 Business \$0 \$0 \$0 2600-2699 Plant Operations and Maintenance \$1,046,855 (\$5,382) \$0 \$1,041,4 2700-2799 Student Transportation \$627,698 \$57,966 \$0 \$685,6 2800-2999 Support Service, Central and Other \$0 \$0 \$0  Executive Administration Subtotal \$3,013,720 \$126,576 \$0 \$3,140,2  Non-Instructional Services 3100 Food Service Operations \$0 \$0 \$0 3200 Enterprise Operations \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Executive Ad	dministration				
2400-2499         School Administration Service         \$936,429         \$59,071         \$0         \$995,5           2500-2599         Business         \$0         \$0         \$0           2600-2699         Plant Operations and Maintenance         \$1,046,855         (\$5,382)         \$0         \$1,041,4           2700-2799         Student Transportation         \$627,698         \$57,966         \$0         \$685,6           2800-2999         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal         \$3,013,720         \$126,576         \$0         \$3,140,2           Non-Instructional Services           3100         Food Service Operations         \$0         \$0         \$0           3200         Enterprise Operations         \$0         \$0         \$0	2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2500-2599   Business   \$0	2320-2399	All Other Administration	\$402,738	\$14,921	\$0	\$417,659
2600-2699 Plant Operations and Maintenance \$1,046,855 (\$5,382) \$0 \$1,041,4 2700-2799 Student Transportation \$627,698 \$57,966 \$0 \$685,6 2800-2999 Support Service, Central and Other \$0 \$0 \$0  Executive Administration Subtotal \$3,013,720 \$126,576 \$0 \$3,140,2  Non-Instructional Services 3100 Food Service Operations \$0 \$0 \$0 3200 Enterprise Operations \$0 \$0 \$0 \$0	2400-2499	School Administration Service	\$936,429	\$59,071	\$0	\$995,500
2700-2799         Student Transportation         \$627,698         \$57,966         \$0         \$685,698           2800-2999         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal         \$3,013,720         \$126,576         \$0         \$3,140,2           Non-Instructional Services           3100         Food Service Operations         \$0         \$0         \$0           3200         Enterprise Operations         \$0         \$0         \$0	2500-2599	Business	\$0	\$0	\$0	\$0
2800-2999         Support Service, Central and Other         \$0         \$0         \$0           Executive Administration Subtotal         \$3,013,720         \$126,576         \$0         \$3,140,2           Non-Instructional Services           3100         Food Service Operations         \$0         \$0         \$0           3200         Enterprise Operations         \$0         \$0         \$0	2600-2699	Plant Operations and Maintenance	\$1,046,855	(\$5,382)	\$0	\$1,041,473
Executive Administration Subtotal   \$3,013,720   \$126,576   \$0   \$3,140,2	2700-2799	Student Transportation	\$627,698	\$57,966	\$0	\$685,664
Non-Instructional Services  3100 Food Service Operations \$0 \$0 \$0  3200 Enterprise Operations \$0 \$0 \$0	2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
3100Food Service Operations\$0\$03200Enterprise Operations\$0\$0		Executive Administration Subtotal	\$3,013,720	\$126,576	\$0	\$3,140,290
3200 Enterprise Operations \$0 \$0 \$0	Non-Instruct	ional Services				
The procedure of the control of the	3100	Food Service Operations	\$0			\$0
Non-Instructional Services Subtotal \$0 \$0 \$0	3200	Enterprise Operations	\$0	\$0	\$0	\$0
		Non-Instructional Services Subtotal	\$0	\$0	\$0	\$(



## New Hampshire Department of Revenue Administration

## 2024 MS-DSB

#### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
	guisition and Construction	Adopted Budget			
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
	Architectural/Engineering	\$0	\$0	\$0	\$0
4300	Educational Specification Development	50	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$1
	Facilities Acquisition and Construction Subtotal	\$1	\$0	\$0	Ψ,
Other Outlay	rs				
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Fund Transf	ers				
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$(
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$(
9990	Supplemental Appropriation	\$0	\$0	\$0	\$1
9992	Deficit Appropriation	\$0	\$0	\$0	\$
	Fund Transfers Subtotal	\$0	\$0	\$0	\$
			\$489,127	\$0	\$10,874,04



#### New Hampshire Department of Revenue Administration

## 2024 MS-DSB

# Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Contractual obligations
2200-2299	Contractual Obligations
1400-1499	Increase in fees
2600-2699	One time equipment
1100-1199	Contractual Obligations
2400-2499	Health Insurance Changes
1200-1299	Special Education Requirements
2000-2199	Contractual Obligation/Required students services
2700-2799	Reduction in SPED transportation