



New Hampshire  
Department of  
Revenue Administration

2024  
MS-27

Proposed Budget

### Pittsfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2024 to June 30, 2025  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

#### SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sandra J Adams	SB Vice Chair	<i>Sandra J Adams</i>
LAWRENCE KENNEDY	Budget chair	<i>Lawrence Kennedy</i>
DANIEL S. GREENE	member	<i>Daniel S. Greene</i>
Carole Richardson	Sibet Board	<i>Carole Richardson</i>
Sabrina Smith	Secretary	<i>Sabrina Smith</i>
Chris Smith	members	<i>Chris Smith</i>
John Mullins	members	<i>John Mullins</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-27

Proposed Budget  
Pittsfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sandra J Adams	SB Vice Chair	<i>[Signature]</i>
LAURINE S. KENNEDY	Budget chair	<i>[Signature]</i>
DANIEL S. GREENE	MEMBER	<i>[Signature]</i>
Terrie Richardson	Select Board Secretary	<i>[Signature]</i>
Sabrina Smith	members	<i>[Signature]</i>
Chris Smith	members	<i>[Signature]</i>
Janet Miller	members	<i>[Signature]</i>
John Miller	members	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-27

Appropriations

Account	Purpose	Article	Appropriations		School Board's		School Board's		Budget		Budget	
			Expenditures for period ending 6/30/2023	as Approved by DRA for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)		
<b>Instruction</b>												
1100-1199	Regular Programs	02	\$3,137,215	\$2,909,640	\$3,023,059	\$0	\$3,023,059	\$0	\$0	\$0	\$0	\$0
1200-1299	Special Programs	02	\$2,464,525	\$2,729,199	\$3,100,805	\$0	\$3,100,805	\$0	\$0	\$0	\$0	\$0
1300-1399	Vocational Programs	02	\$48,250	\$50,000	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$97,519	\$105,622	\$113,347	\$0	\$113,347	\$0	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$5,747,509</b>	<b>\$5,794,461</b>	<b>\$6,277,211</b>	<b>\$0</b>	<b>\$6,277,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Support Services</b>												
2000-2199	Student Support Services	02	\$1,004,235	\$978,476	\$1,050,511	\$0	\$1,050,511	\$0	\$0	\$0	\$0	\$0
2200-2299	Instructional Staff Services	02	\$569,308	\$560,047	\$522,556	\$0	\$522,556	\$0	\$0	\$0	\$0	\$0
	<b>Support Services Subtotal</b>		<b>\$1,573,543</b>	<b>\$1,538,523</b>	<b>\$1,573,067</b>	<b>\$0</b>	<b>\$1,573,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>General Administration</b>												
2310 (840)	School Board Contingency	02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board		\$28,563	\$33,213	\$33,213	\$0	\$33,213	\$0	\$0	\$0	\$0	\$0
	<b>General Administration Subtotal</b>		<b>\$28,563</b>	<b>\$33,213</b>	<b>\$33,213</b>	<b>\$0</b>	<b>\$33,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023		Appropriations as Approved by DRA for period ending 6/30/2024		School Board's Appropriations for period ending 6/30/2025		School Board's Appropriations for period ending 6/30/2025		Budget Committee's Appropriations for period ending 6/30/2025		Budget Committee's Appropriations for period ending 6/30/2025	
			6/30/2023	ending 6/30/2024	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025	
<b>Executive Administration</b>														
2320 (310)	SAU Management Services	02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$288,209	\$402,738	\$456,376	\$0	\$0	\$0	\$0	\$456,376	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$922,796	\$936,429	\$954,990	\$0	\$0	\$0	\$0	\$954,990	\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$988,328	\$1,046,855	\$1,072,737	\$0	\$0	\$0	\$0	\$1,072,737	\$0	\$0	\$0	\$0
2700-2799	Student Transportation	02	\$612,854	\$627,698	\$579,532	\$0	\$0	\$0	\$0	\$579,532	\$0	\$0	\$0	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Executive Administration Subtotal</b>		<b>\$2,812,187</b>	<b>\$3,013,720</b>	<b>\$3,063,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,063,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Instructional Services</b>														
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>														
4100	Site Acquisition	02	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$0	\$1	\$1	\$1	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>														
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
 Department of  
 Revenue Administration

2024  
 MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for Period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)	
<b>Fund Transfers</b>									
5220-5221	To Food Service		\$330,000	\$330,000	\$0	\$0	\$0	\$0	
5222-5229	To Other Special Revenue		\$850,000	\$850,000	\$0	\$0	\$0	\$0	
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Fund Transfers Subtotal</b>	<b>\$1,180,000</b>	<b>\$1,180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>Total Operating Budget Appropriations</b>			<b>\$10,947,128</b>	<b>\$0</b>	<b>\$10,947,128</b>	<b>\$0</b>	



New Hampshire  
 Department of  
 Revenue Administration

2024  
 MS-27

Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025		Budget Committee's Appropriations for period ending 6/30/2025	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



New Hampshire  
 Department of  
 Revenue Administration

2024  
 MS-27

Individual Warrant Articles

Account	Purpose	Article	School Board's		Budget	
			Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)	Committee's Appropriations for period ending 6/30/2025 (Recommended)	Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5220-5221	To Food Service	03	\$330,000	\$0	\$330,000	\$0
<i>Purpose: Food Service Program</i>			\$850,000	\$0	\$850,000	\$0
<i>Purpose: Receive and Expend Grant Funds</i>						
5222-5229	To Other Special Revenue	04				
<i>Purpose: Receive and Expend Grant Funds</i>						
Total Proposed Individual Articles			\$1,180,000	\$0	\$1,180,000	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-27**

**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
<b>Local Sources</b>					
1300-1349	Tuition	02	\$0	\$0	\$0
1400-1449	Transportation Fees	02	\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$140	\$140	\$140
1600-1699	Food Service Sales	03	\$108,800	\$108,800	\$108,800
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$14,400	\$14,400	\$14,400
<b>Local Sources Subtotal</b>			<b>\$123,340</b>	<b>\$123,340</b>	<b>\$123,340</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$232,000	\$150,000	\$150,000
3240-3249	Vocational Aid	02	\$9,000	\$8,000	\$8,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$4,200	\$4,200	\$4,200
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$4,733	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$249,933</b>	<b>\$162,200</b>	<b>\$162,200</b>





New Hampshire  
Department of  
Revenue Administration

2024  
MS-27

Account	Source	Revenues			
		Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025	Article
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	\$670,000	\$670,000	\$670,000	04
4540	Vocational Education	\$0	\$0	\$0	
4550	Adult Education	\$0	\$0	\$0	
4560	Child Nutrition	\$217,000	\$217,000	\$217,000	03
4570	Disabilities Programs	\$180,000	\$180,000	\$180,000	04
4580	Medicaid Distribution	\$70,000	\$70,000	\$70,000	02
4590-4999	Other Federal Sources (non-4810)	\$0	\$0	\$0	
4810	Federal Forest Reserve	\$0	\$0	\$0	
	<b>Federal Sources Subtotal</b>	<b>\$1,137,000</b>	<b>\$1,137,000</b>	<b>\$1,137,000</b>	
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0	
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0	
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0	
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0	
5230	Transfer from Capital Project Funds	\$0	\$0	\$0	
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0	
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0	
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0	
5300-5699	Other Financing Sources	\$0	\$0	\$0	
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0	
9998	Amount Voted from Fund Balance	\$0	\$0	\$0	
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0	
	<b>Other Financing Sources Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Total Estimated Revenues and Credits</b>	<b>\$1,510,273</b>	<b>\$1,422,540</b>	<b>\$1,422,540</b>	



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-27**

**Budget Summary**

Item	School Board	Budget Committee
	Period ending 6/30/2025 (Recommended)	Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$10,947,128	\$10,947,128
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$1,180,000	\$1,180,000
Total Appropriations	\$12,127,128	\$12,127,128
Less Amount of Estimated Revenues & Credits	\$1,422,540	\$1,422,540
Less Amount of State Education Tax/Grant	\$5,346,992	\$5,346,992
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$5,357,596</b>	<b>\$5,357,596</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$12,127,128</b>
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$12,127,128</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,212,713
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	<b>\$13,339,841</b>
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	