



New Hampshire
Department of
Revenue Administration

2025
MS-27

Proposed Budget

Pittsfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Blake Weldon	Budget Committee	<i>Blake Weldon</i>
DAVID T. GREENE	BUDGET COMMITTEE	David T. Greene
John O'Connell	Budget Committee	John O'Connell
Katie Bocash	Chair	<i>Katie Bocash</i>
Patricia Buckley	Budget Committee	Patricia Buckley
David Spartz	Budget Committee	David Spartz
Sandra Adams	Sch. Bd. rep. to budget comm.	<i>Sandra Adams</i>

After signing this form I noticed errors on page 6 and 9 pertaining to CTA increases so I am removing my signature from the form

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>

John O'Connell
6:55 pm



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Appropriations

Account	Purpose	Article	Expenditures for		Appropriations		School Board's		School Board's		Budget		Committee's	
			period ending 6/30/2024	as Approved by DRA for period ending 6/30/2025	for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)	Committee's Appropriations for period ending 6/30/2026 (Recommended)	Committee's Appropriations for period ending 6/30/2026 (Not Recommended)				
1100-1199	Regular Programs	02	\$3,120,390	\$3,014,936	\$3,296,492	\$0	\$3,286,143	\$0	\$3,286,143	\$10,349				
1200-1299	Special Programs	02	\$2,722,974	\$3,013,483	\$3,904,454	\$0	\$3,509,953	\$0	\$3,509,953	\$394,501				
1300-1399	Vocational Programs	02	\$83,670	\$40,000	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0				
1400-1499	Other Programs	02	\$112,068	\$113,347	\$109,202	\$0	\$104,202	\$0	\$104,202	\$5,000				
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	Instruction Subtotal		\$6,039,102	\$6,181,766	\$7,360,148	\$0	\$6,950,298	\$0	\$6,950,298	\$409,850				
Support Services														
2000-2199	Student Support Services	02	\$1,149,203	\$1,044,815	\$1,290,086	\$0	\$1,064,948	\$0	\$1,064,948	\$225,138				
2200-2299	Instructional Staff Services	02	\$565,070	\$524,360	\$553,574	\$0	\$519,333	\$0	\$519,333	\$34,241				
	Support Services Subtotal		\$1,714,273	\$1,569,175	\$1,843,660	\$0	\$1,584,281	\$0	\$1,584,281	\$259,379				
General Administration														
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
2310-2319	Other School Board	02	\$18,851	\$33,213	\$32,783	\$0	\$32,783	\$0	\$32,783	\$0				
	General Administration Subtotal		\$18,851	\$33,213	\$32,783	\$0	\$32,783	\$0	\$32,783	\$0				



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Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$370,632	\$448,309	\$408,159	\$0	\$365,736	\$42,423
2400-2499	School Administration Service	02	\$1,126,375	\$1,053,509	\$1,039,927	\$0	\$933,402	\$106,525
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$1,020,618	\$1,081,622	\$1,105,299	\$0	\$1,015,977	\$89,322
2700-2799	Student Transportation	02	\$706,040	\$579,532	\$814,292	\$0	\$809,492	\$4,800
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$3,223,665	\$3,162,972	\$3,367,677	\$0	\$3,124,607	\$243,070
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition	02	\$0	\$1	\$1	\$0	\$1	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$0	\$1	\$0	\$0	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$2	\$1	\$0	\$2	\$0
Other Outlays								
5110	Debt Service - Principal	02	\$0	\$0	\$1	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$1	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	School Board's	School Board's	Budget	Budget
			period ending 6/30/2024	as Approved by DRA for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)	Committee's Appropriations for period ending 6/30/2026 (Recommended)	Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	02	\$0	\$0	\$0	\$0	\$30,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$0	\$0	\$0	\$30,000	\$0
Total Operating Budget Appropriations				\$12,604,270	\$0	\$11,721,971		\$912,299



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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026		School Board's Appropriations for period ending 6/30/2026		Budget Committee's Appropriations for period ending 6/30/2026		Budget Committee's Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserve Fund		\$0		\$0		\$0		\$0	
5252	To Expendable Trust Fund		\$0		\$0		\$0		\$0	
5253	To Non-Expendable Trust Fund		\$0		\$0		\$0		\$0	
Total Proposed Special Articles			\$0		\$0		\$0		\$0	



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026		Budget Committee's Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
1100-1199	Regular Programs	03	\$85,796	\$0	\$0	\$0
<i>Purpose: CBA</i>						
1200-1299	Special Programs	03	\$32,263	\$0	\$0	\$0
<i>Purpose: CBA</i>						
2000-2199	Student Support Services	03	\$12,124	\$0	\$0	\$0
<i>Purpose: CBA</i>						
2200-2299	Instructional Staff Services	03	\$4,896	\$0	\$0	\$0
<i>Purpose: CBA</i>						
5220-5221	To Food Service	06	\$300,000	\$0	\$300,000	\$0
<i>Purpose: Food Service Program</i>						
5222-5229	To Other Special Revenue	03	\$5,943	\$0	\$0	\$0
<i>Purpose: CBA</i>						
5222-5229	To Other Special Revenue	07	\$634,518	\$0	\$634,518	\$0
<i>Purpose: Receive and Expend Grant Funds</i>						
Total Proposed Individual Articles			\$1,075,540	\$0	\$934,518	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$36	\$140	\$140
1600-1699	Food Service Sales	06	\$123,173	\$170,300	\$170,300
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$13,200	\$13,000	\$13,000
Local Sources Subtotal			\$136,409	\$183,440	\$183,440
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$150,000	\$200,000	\$200,000
3240-3249	Vocational Aid	02	\$0	\$8,531	\$8,531
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	06	\$4,200	\$4,200	\$4,200
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	02	\$0	\$5,799,968	\$5,799,968
State Sources Subtotal			\$154,200	\$6,012,699	\$6,012,699



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
Federal Sources					
4100-4539	Federal Program Grants	07	\$376,800	\$452,818	\$452,818
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	06	\$123,000	\$125,500	\$125,500
4570	Disabilities Programs	07	\$182,000	\$181,700	\$181,700
4580	Medicaid Distribution	02	\$54,104	\$54,000	\$54,000
4590-4999	Other Federal Sources (non-4810)	02	\$29,875	\$30,000	\$30,000
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$765,779	\$844,018	\$844,018
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$1,056,388	\$7,040,157	\$7,040,157



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Budget Summary

Item	School Board Period ending 6/30/2026 (Recommended)	Budget Committee Period ending 6/30/2026 (Recommended)
Operating Budget Appropriations	\$12,604,270	\$11,721,971
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$1,075,540	\$934,518
Total Appropriations	\$13,679,810	\$12,656,489
Less Amount of Estimated Revenues & Credits	\$7,040,157	\$7,040,157
Less Amount of State Education Tax/Grant	\$619,294	\$619,294
Estimated Amount of Taxes to be Raised	\$6,020,359	\$4,997,038



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,656,489
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$12,656,489
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,265,649
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$13,922,138